Implementation Status & Results
Africa
Strengthening the Capacity of the African Union's Citizens and Diaspora Directorate (CIDO) to implement its global Diaspora Program (P121225)

Operation Name: Strengthening the Capacity of the African Union's Citizens and Diaspora Directorate (CIDO) to implement its global Diaspora Program (P121225)
Project Stage: Implementation
Seq.No: 2
Status: ARCHIVED
Archive Date: 11-Jul-2012

Country: Africa
Approval FY: 2011
Product Line: Institutional Development Fund
Region: AFRICA
Implementing Agency(ies): CITIZENS AND DIASPORA DIRECTORATE (CIDO)

Key Dates
Board Approval Date 14-Sep-2010
Original Closing Date 20-Oct-2014
Planned Mid Term Review Date
Last Archived ISR Date 30-Jun-2011
Effectiveness Date 21-Oct-2011
Revised Closing Date 20-Oct-2014
Actual Mid Term Review Date 11-Aug-2013

Project Development Objectives
Project Development Objective (from IDF Proposal)
The development objective is to strengthen the capacity of the African Union's Citizens and Diaspora Directorate (CIDO) in order for it to implement selected high priority activities of its larger global Diaspora Program.

Has the Project Development Objective been changed since Board Approval of the Project?
☐ Yes ☐ No

Component(s)
Component Name
Strengthening CIDO's implementation capacity
Implementing High Priority Activities of the AU's Global Diaspora Program.
Audit of the Grant
Component Cost
232960.00
736040.00
30000.00

Overall Ratings
Previous Rating
Satisfactory
Satisfactory
Moderate
Current Rating
Moderately Satisfactory
Moderately Satisfactory

Implementation Status Overview
There are two main obstacles that have hindered the progress of the project: (a) the project is not reflected in the AUC budget. In accordance with the AUC internal budget policies and procedures, external funds should be reflected in the AUC's overall budget, which enables the AUC to follow up with the implementation of the project and ensure that funds are spent for intended purposes. The AUC fiscal year runs from January 1 to December 31 of the following year. As this project became effective in October 2011, the actual
The disbursement of funds only took place from February 2012 since the AUC Executive Council approved the budget allocation for this project in late December 2011; and (b) the period from January to June was fully committed to the AUC Head of States Summit.

The AU have also indicated that they wish to pursue an amendment to the Grant Agreement (GA). When the GA was conceived, the overall aim was to support preparations leading to the Diaspora Summit. The Summit took place from 23-25 May 2012. Since the Grant would be implemented largely in the period after June 2012, there is need to restructure it to support the implementation of Summit outcomes, follow-up processes and bankable projects. This request is being considered, with the understanding that proposed changes would not have any impact on achieving the overall project development objective and expected results. An official request is expected; pending the mid-term budget discussion, at which point the project is to be included in the AU’s budget cycle, and an implementation support mission that is planned for August/September of 2012 to address the above issues.

One of the activities of the project - Activity 2.5 Launching a pilot project to establish the African Union’s Diaspora Volunteers Program (AUDVP) – was recently adopted as one of the five “legacy projects” of the African Union at the above-mentioned Global African Diaspora Summit in Johannesburg, South Africa on 25 May 2012. At the request of the AU, a two-day technical meeting is expected to be convened in Washington DC from July 24-25 to discuss the five legacy projects.

Though implementation of the project has been slow, the initial deposit of $200 000 was paid into the designated account in May 2012 and it has been agreed that AUC would begin procurement activity by August 2012. A review of the Financial Management arrangements revealed there is reasonable adequacy and compliance with the legal covenants related to FM.

**Locations**

No Location data has been entered

**Results**

<table>
<thead>
<tr>
<th>Indicators</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>A well staffed and functioning CIDO with the capacity to implement its global Diaspora Program</td>
<td>☐</td>
<td>Text</td>
<td>CIDO has a Director, limited staff, and a number of long and short-term consultants working on its Diaspora program</td>
<td>Workshop and training were provided to the CIDO staff</td>
<td>Twenty (20) present, seconded, other contracted, and future CIDO staff, are trained and have acquired the demonstrated capacity to implement tasks associated with the AU’s global Diaspora program.</td>
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<td></td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Date</td>
<td>30-Jun-2010</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Comments</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<p>| Developing a Legal framework for Diaspora participation in the African Union | ☐    | Text            | There is no approved legal framework which allows the Diaspora to formally participate in the work of the AU and its organs. |                                                                          | The legal framework for Diaspora participation in the work of the AU and its Organs is prepared and ready for Member States’ approval |
|                                                                           | Date | 30-Jun-2010     |                                                                          |                                                                          |                                                                           |
|                                                                           | Comments |           |                                                                          |                                                                          |                                                                           |</p>
<table>
<thead>
<tr>
<th>Activity</th>
<th>Value</th>
<th>Comments</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preparing the African Heads of State Summit</td>
<td>The AUC already has a draft Plan of Action which was prepared for the Ministerial Conference held in South Africa in 2007.</td>
<td>Due to internal budget issue within AUC, implementation of activities have not started.</td>
<td>30-Jun-2010</td>
<td>25-Jun-2012</td>
</tr>
<tr>
<td></td>
<td>A revised and updated draft Plan of Action which is ready for review and approval at a Heads of State Summit.</td>
<td></td>
<td>11-Oct-2014</td>
<td></td>
</tr>
<tr>
<td>Creation and consolidation of Regional Diaspora Networks</td>
<td>Regional Consultative Conferences (RCCs) were held already in South America, the Caribbean, Europe, and the USA. This provides a base on which to consolidate Diaspora Networks. RCCs have been held in the Middle East &amp; Gulf, and in Australia and Oceania.</td>
<td>Diaspora Networks consolidated in USA, Europe, Caribbean, South &amp; Central America. RCCs held in Australia and Oceania.</td>
<td>30-Jun-2010</td>
<td>25-Jun-2012</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>11-Oct-2014</td>
<td></td>
</tr>
<tr>
<td>Outreach to the African Diaspora and African Member States</td>
<td>CIDO has limited information communications technology (ICT) capacity to have effective outreach to Member States and the global Diaspora.</td>
<td>Production of the first multi-language desk top published Newsletter on the Diaspora agenda for electronic distribution.</td>
<td>30-Jun-2010</td>
<td>25-Jun-2012</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>11-Oct-2014</td>
<td></td>
</tr>
<tr>
<td>Launching a pilot project to establish the African Union's Diaspora Volunteers Program</td>
<td>The concept for a proposed African Diaspora Volunteers Program has been approved, but there has been no implementation</td>
<td>A pilot project with a focus on the health sector (doctors, nurses, medical technicians) has been launched.</td>
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</tr>
</tbody>
</table>
Due to internal budget issue within AUC, implementation of activities have not started.

**Data on Financial Performance (as of 15-May-2012)**

<table>
<thead>
<tr>
<th>Financial Agreement(s) Key Dates</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project</td>
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</tbody>
</table>

**Disbursements**

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P121225</td>
<td>TF-98213</td>
<td>Effective</td>
<td>USD</td>
<td>1.00</td>
<td>1.00</td>
<td>0.00</td>
<td>0.20</td>
<td>0.80</td>
<td>20.00</td>
</tr>
</tbody>
</table>

**Disbursement Graph**

**Key Decisions Regarding Implementation**

A decision on request for grant restructuring, reallocation and reconciliation between activities and components is pending. This request is being considered, with the understanding that proposed changes would not have any impact on achieving the overall project development objective and expected results. The official request is expected in August/September 2012.
Restructuring History
There has been no restructuring to date.

Related Projects
There are no related projects.