

Project Name : China - Guiyang Urban Transport Project

Loan number :

TTL: John Carter Scales

Subject: Procurement Implementation Plan for Goods, and Works and Services

PMO: GPMP

Date: Nov.23, 2009

1	2	3	4	5	6
Ref. No. 编号	Contract No. 合同编号	Contract Description 合同描述	Estimated Cost 估算费用 (million US\$)	Procurement Method 采购方式	Review by Bank (Prior / Post) 前/后审

Part A		Youxiao Expressway Component			
	(1)	<i>Sub-grade works</i>			
1	YXE-01	Section 1 - front road segement	26.43	ICB/Works	Prior
2	YXE-02	Section 2 - tunnel segement	57.51	ICB/Works	Prior
3	YXE-03	Section 3 - latter road segement	16.00	ICB/Works	Prior
	Subtotal	3 contracts	99.94		
	(2)	<i>Pavment works</i>			
4	YXE-04	Pavement and Landscaping greening	14.98	NCB/Works	Prior
	Subtotal	1 contract	14.98		
	(3)	<i>Ancillary works</i>			
5	YXE-05*	Tunnel M&E and Fire Protection Facilities	14.04	NCB/S&I	Prior
7	YXE-06	Traffic Facilities	0.55	NCB/works	Prior
	Subtotal	2 contracts	14.59		
	(4)	<i>Construction Supervision</i>			
8	YXE-09	Construction Supervision and Management for YXE	1.76	NBF	Prior
9	YXE-10	Tunnel M&E and fire protection supervision	0.18	CQ	Prior
10	YXE-11	Traffic facilities and landscaping supervision	0.12	CQ	Prior
	Subtotal	3 Contracts	2.06		
	Total of YXE		131.57		
	Part B	Rural Transport Component			
	PR11	Rural Roads	10.45	NCB/Works	Prior
	PR12	Rural Roads	9.79	NCB/Works	Prior
	PR13	Rural Roads	8.09	NCB/Works	Prior
	PR14	Rural Roads	8.20	NCB/Works	Prior
	PR21	Rural Roads	12.68	NCB/Works	Prior
	PR22	Rural Roads	12.05	NCB/Works	Prior

	PR23	Rural Roads	13.07	NCB/Works	Prior
	PR31	Rural Roads	9.39	NCB/Works	Prior
	PR32	Rural Roads	10.33	NCB/Works	Prior
	PR33	Rural Roads	9.27	NCB/Works	Prior
	PR41	Rural Roads	12.09	NCB/Works	Prior
	B5	Package 1-Bus Station (1 contract for 10 stations, PB1)	1.58	NCB/Works	Prior
	B6	Package 2-Bus Station (1 contract for 10 stations, PB2)	1.13	NCB/Works	Post
	B7	Package 3-Bus Station (1 contract for 12 stations, PB3)	1.13	NCB/Works	Post
	B8	Package 4-Bus Station (1 contract for 14 stations, PB4)	1.31	NCB/Works	Post
	B9	Construction Supervision for Rural Roads Construction	2.88	NBF/Services	-
	Subtotal		123.42		
	Total of LRIP		123.42		
	Part C	Institutional Strengthening (IS) Component			
	C1	Traffic Data Suvey Assignment	0.25	QBS	Prior
	C2-1	Rural Road Maintenance System - Consulting Services	0.25	QCBS	Prior
	C2-2	Rural Road Maintenance System - Equipment and Facilities	0.10	NCB/Goods	Prior
	C3-1	Debt Management System - Consulting Services	0.05	CQ	Prior
	C3-2	Debt Management System - Equipment and Facilities	0.05	Shopping/Goods	Prior
	C4	Study and Training	0.50	SOE/CQ	Post
	Subtotal		1.20		
	Total of IS		1.20		

*YXE-05 Tunnel M&E will be procured through Supply & Installation.

Total of All	256.19
Total of ICB/Works	99.94
Total of NCB/Works	136.07
Total of ICB/Goods	0.00
Total of NCB/S&I	14.04
Total of NCB/Goods	0.10
Total of Shopping/Goods	0.05

Total of Services	2.81
Total of NBF Services	2.88
Total of QCBS	0.25
Total of QBS	0.25
Total of CQ	0.35
Total of Prior Review	249.23
Total of Post Review	4.08

按1美元=6.8元人民币计算

7	8
Start Date 开工日期	End Date 竣工日期
(mm/dd/yy)	(mm/dd/yy)

25-Jul-2008	25-Jan-2011
25-Jul-2008	25-Jul-2011
25-Jul-2008	25-Jan-2011
15-Jun-2009	15-Sep-2011
15-Jun-2009	15-Sep-2011
4/Jun/2008	15/Sep/2011
15/Jun/2009	15/Sep/2011
15/Jun/2009	15/Sep/2011
15-Apr-2009	15-Oct-2008
15-Apr-2009	15-Oct-2008
15-Apr-2009	15-Oct-2008
15-Apr-2009	15-Oct-2008
15-Apr-2009	15-Oct-2008
1-Sep-2009	2-Sep-2009
1-Sep-2009	2-Sep-2009

1-Sep-2009	2-Sep-2009
1-Sep-2010	2-Sep-2011
1-Sep-2010	2-Sep-2011
1-Sep-2010	2-Sep-2011
1-Sep-2011	2-Sep-2012
27-Oct-2008	27-Oct-2009
1-Sep-2009	2-Sep-2010
1-Sep-2010	2-Sep-2011
1-Sep-2011	2-Sep-2012
15-Apr-2009	2-Sep-2012
10-Dec-07	17-Apr-08
to be defined later	
to be defined later	
to be defined later	
to be defined later	
to be defined later	

Contracts Packaging Plan for Rural Roads Component

Version 14-11-2007

Version	Jan ID Number	Contract Description	County	Road Level	Building Type	Length (km)	Estimated Costs (RMB)	Procurement Method
Year 2007 Contracts Plan (10 roads)								
PR11	34	马家桥-石安	修文县	IV class	Upgrading	10.89	12,261,100	NCB
	16	六桶-柏茂	修文县	IV class	Upgrading	10.77	26,362,200	NCB
	11	竹花-新杨-清	息烽县	IV class	Upgrading	17.19	32,422,700	NCB
PR12	6	黎明-茶山	清镇市	IV class	Upgrading	13.75	17,986,400	NCB
	28	卫城-六级电	清镇市	IV class	Upgrading	19.51	28,051,800	NCB
	21	白岩-民联-水	清镇市	IV class	Upgrading	16.42	20,522,000	NCB
PR13	39	谷阳-瓮枕-江	开阳县	IV class	Building	11.43	12,371,300	NCB
	20	龙岗-拐九	开阳县	IV class	Upgrading	24.29	12,784,000	NCB
	24	大桥-禾丰	乌当区	IV class	Upgrading	26.47	29,831,200	NCB
PR14	12	小河沟-水口	修文县	III class	Upgrading	28.62	55,723,000	NCB
Total of NCB Contracts:						151	248,315,700	
Year 2008 Contracts Plan (14 roads)								
PR21	7	广田-何家碛	修文县	III class	Upgrading	14.16	22,158,000	NCB
	8	小箐-青山	息烽县	III class	Upgrading	18.93	31,519,000	NCB
	10	毛栗山-青山	清镇市	IV class	Upgrading	4.49	6,560,000	NCB
	1	大木-新场	修文县	IV class	Building	26.26	25,968,000	NCB
PR22	15	高家坝-荆江	息烽县	IV class	Building	26.03	17,735,000	NCB
	19	花溪-天河潭	花溪区	IV class	Upgrading	3.76	6,037,000	NCB
	13	宅吉-新山(合	开阳县	III class	Upgrading	27.22	35,801,000	NCB
	25	高寨-光中	开阳县	IV class	Upgrading	17.08	14,430,000	NCB
	29	关田坝-凤凰	息烽县	IV class	Upgrading	9.43	7,921,000	NCB
PR23	32	养龙司火车	息烽县	IV class	Upgrading	7.10	7,131,000	NCB
	20	达古-喇平	乌当区	III class	Building	24.29	33,145,000	NCB
	35	水塘-四一八	修文县	III class	Upgrading	10.99	9,806,000	NCB
	36	平远哨-清镇	清镇市	IV class	Upgrading	5.85	6,835,000	NCB
	37	温泉-上寨(合	息烽县	IV class	Upgrading	20.39	22,568,000	NCB
	40	永乐-关坝	清镇市	IV class	Building	10.47	9,365,000	NCB
Total of NCB Contracts:						226	256,979,000	
Year 2009 Contracts Plan (14 roads)								
PR31	41	下坝-谷金	乌当区	IV class	Upgrading	5.87	6,123,000	NCB
	23	国道210-南村	息烽县	IV class	Upgrading	15.38	14,768,000	NCB
	2	新中-五老山	修文县	IV class	Upgrading	17.11	16,146,000	NCB
	42	新店-暗流	清镇市	IV class	Upgrading	20.81	16,054,000	NCB
	27	冯三-永温	开阳县	IV class	Upgrading	10.46	10,770,000	NCB
	43	天台-金中	息烽县	IV class	Upgrading	13.19	11,346,000	NCB

PR32	44	南龙-谷金-水口(含大桥一座)	开阳县	IV class	Upgrading	13.23	15,674,000	NCB
	18	仙水庙-大土	清镇市	IV class	Upgrading	9.13	9,943,000	NCB
	3	南乐-乐旺河	开阳县	IV class	Upgrading	15.64	15,298,000	NCB
	4	犁倭-齐伯	清镇市	IV class	Upgrading	18.08	17,950,000	NCB
PR33	14	麦坪-马场	花溪区	IV class	Upgrading	13.82	11,253,000	NCB
	17	龙岗-拐九	开阳县	IV class	Upgrading	16.82	14,203,000	NCB
	9	毛坪-新山(含	开阳县	IV class	Upgrading	15.77	23,711,000	NCB
	5	永温-两路口	开阳县	IV class	Upgrading	17.64	13,894,000	NCB
Total of NCB Contracts:						203	197,133,000	
Year 2010 Contracts Plan (6 roads)						83.58	82,227,000	
PR41	22	龙岗-立京-毛	开阳县	IV class	Building	21.31	17,169,000	NCB
	26	望城坡-小山	清镇市	IV class	Building	17.11	16,162,000	NCB
	30	蛇田-下坝	修文县	IV class	Upgrading	18.83	18,260,000	NCB
	33	水田-定扒	乌当区	IV class	Upgrading	9.22	15,250,000	NCB
	38	凉水井-大山	白云区	IV class	Upgrading	6.22	5,753,000	NCB
	31	条子场-茶园	清镇市	IV class	Upgrading	10.89	9,633,000	NCB
Total of NCB Contracts:						84	82,227,000	
Summary of Totals by Procurement Method								
Total of NCB Contracts:						663.70	784,654,700	
Summary of Totals by County								
Total of baiyun County						6.22	5,753,000	
Total of huaxi County						17.58	17,290,000	
Total of wudang County						65.85	84,349,200	
Total of qingzhen County						146.51	159,062,200	
Total of xifeng County						127.65	112,988,000	
Total of xiuwen County						137.61	148,061,000	
Total of kaiyang County						190.89	186,105,300	
Total of All						692.32	713,608,700	
Summary of Totals by Road Level								
Total of III class						124.21	188,152,000	#####
Total of IV class						568.12	596,502,700	#####
						692.32	784,654,700	#####

Number of

Contracts Before Cosntruction After Construction

	BW(m)	PW(m)	BW(m)	PW(m)	Road Type		
	3.5	Sandy	6.5	6	Asplt.	71,046,000	10. 44794
	5.0	Sandy	6.5	6	Asplt.		
	6.5	Sandy	6.5	6	Asplt.		
	5.0	Sandy	6.5	6	Asplt.	66,560,200	9. 788265
	4.5	Sandy	6.5	6	Asplt.		
	5	Sandy	6.5	6	Asplt.		
	3	Sandy	6.5	6	Asplt.	54,986,500	8. 08625
	5	Sandy	7.5	6.5	Asplt.		
	4	Sandy	6.5	6	Asplt.		
	4.5	Sandy	7.5	6.5	Asplt.	55,723,000	8. 194559
	4.0	Sandy	7.5 (6.5)	6.5 (6)	Asplt.	86,205,000	12. 67721
	6.5	Sandy	7.5	6.5	Asplt.		
	5	Sandy	6.5	6	Asplt.		
	4.5	Sandy	6.5	6	Asplt.		
	4.5	Sandy	6.5	6	Asplt.	81,924,000	12. 04765
	4	Sandy	6.5	6	Asplt.		
	3.5	Sandy	7.5	6.5	Asplt.		
	6.5	Sandy	6.5	6	Asplt.		
	6.5	Sandy	6.5	6	Asplt.	88,850,000	13. 06618
	6.5	Sandy	6.5	6	Asplt.		
	4	Sandy	7.5	6.5	Asplt.		
	4	Sandy	7.5	6.5	Asplt.		
	4	Sandy	6.5	6	Asplt.		
	5	Sandy	6.5	6	Asplt.	63,861,000	9. 391324
	4.0	Sandy	6.5	6	Asplt.		
	4.5	Sandy	6.5	6	Asplt.	63,861,000	9. 391324
	6.5	Sandy	6.5	6	Asplt.		
	3.0	Sandy	6.5	6	Asplt.		
	5.0	Sandy	6.5	6	Asplt.		
	3	Sandy	6.5	6	Asplt.		
	4.5	Sandy	6.5	6	Asplt.		

Rural Bus Stations

Contract Number	Contract ID Number	Contract Description	County	Road Level	Building Type	Estimated Costs	Procurement Method	Number of Contracts
						(RMB)		
Year 2007 Contracts Plan (10 stations)						10,715,500		
PB1	1	鹿窝乡汽车站	息烽县	V class	Building	822,000	NCB	
	2	久长客货运站	修文县	II class	Building	2,424,500	NCB	
	3	冯三镇汽车站	开阳县	V class	Building	914,200	NCB	
	4	花梨乡汽车站	开阳县	V class	Building	1,072,600	NCB	
	5	麦格客运站	清镇市	IV class	Building	963,000	NCB	
	6	谷堡乡汽车站	修文县	V class	Building	986,800	NCB	
	7	暗流客运站	清镇市	IV class	Building	826,800	NCB	
	8	新场客运站	乌当区	IV class	Building	944,500	NCB	
	9	洒坪客运站	修文县	IV class	Building	848,000	NCB	
	10	永温客运站	开阳县	IV class	Building	913,100	NCB	
Year 2008 Contracts Plan (10 stations)						7,661,400		
PB2	11	宅吉客运站	开阳县	IV class	Building	560,000	NCB	
	12	庙儿山客运站	清镇市	IV class	Building	1,008,000	NCB	
	13	麦坪客运站	花溪区	IV class	Building	784,000	NCB	
	14	西山客运站	息烽县	V class	Building	560,000	NCB	
	15	金华客运站	乌当区	IV class	Building	1,008,000	NCB	
	16	毛云客运站	开阳县	IV class	Building	560,000	NCB	
	17	龙水客运站	开阳县	IV class	Building	560,000	NCB	
	18	犁倭客运站	清镇市	IV class	Building	844,000	NCB	
	19	新店镇汽车站	清镇市	IV class	Building	851,400	NCB	
	20	高坡客运站	花溪区	IV class	Building	926,000	NCB	
Year 2009 Contracts Plan (12 stations)						7,708,200		
PB3	21	站街客运站	清镇市	IV class	Building	560,000	NCB	
	22	马铃客运站	花溪区	IV class	Building	560,000	NCB	
	23	小碧客运站	花溪区	IV class	Building	734,800	NCB	
	24	湖潮客运站	花溪区	IV class	Building	1,058,000	NCB	
	25	百花湖乡汽车站	清镇市	V class	Building	572,600	NCB	
	26	新堡客运站	乌当区	IV class	Building	560,000	NCB	
	27	大石客运站	修文县	V class	Building	560,000	NCB	
	28	六屯客运站	修文县	IV class	Building	560,000	NCB	
	29	禾丰客运站	开阳县	IV class	Building	560,000	NCB	
	30	百宜客运站	乌当区	IV class	Building	592,800	NCB	
	31	养龙司客运站	息烽县	IV class	Building	560,000	NCB	
	32	党武乡汽车站	花溪区	V class	Building	830,000	NCB	
Year 2010 Contracts Plan (14 stations)						8,941,600		

PB4

	33	偏坡客运站	乌当区	IV class	Building	444,400	NCB	
	34	米坪客运站	开阳县	V class	Building	428,000	NCB	
	35	黔陶客运站	花溪区	IV class	Building	592,800	NCB	
	36	下坝客运站	乌当区	IV class	Building	702,000	NCB	
	37	羊昌客运站	乌当区	IV class	Building	702,000	NCB	
	38	高寨客运站	开阳县	IV class	Building	560,000	NCB	
	39	王庄客运站	清镇市	IV class	Building	560,000	NCB	
	40	燕楼客运站	花溪区	IV class	Building	734,800	NCB	
	41	石板客运站	花溪区	IV class	Building	1,058,000	NCB	
	42	医药园区客运站	花溪区	IV class	Building	560,000	NCB	
	43	久安客运站	花溪区	IV class	Building	734,800	NCB	
	44	永乐客运站	乌当区	IV class	Building	592,800	NCB	
	45	青山客运站	息烽县	V class	Building	428,000	NCB	
	46	中八客运站	清镇市	IV class	Building	844,000	NCB	
		Summary of Totals by County						
		Total of huaxi County					8,573,200	
		Total of wudang County					5,546,500	
		Total of qingzhen County					7,029,800	
		Total of xifeng County					2,370,000	
		Total of xiuwen County					5,379,300	
		Total of kaiyang County					6,127,900	
		Total of All					35,026,700	
		农村站点						
		Total of II class					2,424,500	
		Total of IV class					25,428,000	
		Total of V class					7,174,200	
		Total of All					35,026,700	

