



Productive Safety Net APL III (P113220)

AFRICA | Ethiopia | Social Protection & Labor Global Practice |
IBRD/IDA | Adaptable Program Loan | FY 2010 | Seq No: 10 | ARCHIVED on 30-Jun-2015 | ISR20065 |

Implementing Agencies:

Key Dates

Key Project Dates

Board Approval date:22-Oct-2009

Effectiveness Date:18-Jan-2010

Planned Mid Term Review Date:15-Jun-2012

Actual Mid-Term Review Date:20-Nov-2012

Original Closing Date:30-Jun-2015

Revised Closing Date:30-Jun-2015

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective for APL III is 'improved effectiveness and efficiency of the Productive Safety Net Program (PSNP) and related Household Asset Building Program for chronically food insecure households in rural Ethiopia'.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Safety Net Grants:(Cost \$398.53 M)

Drought Risk Financing:(Cost \$50.00 M)

Institutional Support:(Cost \$14.00 M)

Support to Household Asset Building:(Cost \$17.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

This last Implementation Status Report for PSNP APL III draws upon the Joint Review and Implementation Support Mission conducted from June 8-19, 2015 as well as overall implementation performance throughout PSNP APL III. The program has maintained an overall satisfactory rating. Additional data that is not yet available for this ISR (end of fiscal year reports expected in October) will be included in the Implementation Completion Report. Cash transfers continued to be delivered on time with improvements in the timely delivery of food transfers early in the implementation season. Similarly, the recently completed Public Works review reported that the majority of public works are planned well and have appropriate management mechanisms in place to ensure their sustainability. Investments in overall program implementation capacity have continued. Considerable progress has also been made towards achieving the outcome targets of the HABP. Over 80% of PSNP beneficiaries have now received business advice related to viable income generating activities (IGAs) through HABP, about 67% of the clients have prepared business plans for an IGA of their choice and over 50% of the clients have accessed credit from financial institutions. All credit facilitated by HABP is provided through specialized financial institutions (i.e. Micro Finance Institutions (MFIs), Rural Savings and Credit Cooperatives (RuSACCOs) and Voluntary Savings and Lending Associations (VSLAs). HABP is now well placed to meet the revised performance targets. These and other indicators are reported in the Results Framework for this ISR.

PSNP APL Phase III was approved in 2009 for a total of USD 480 million. Additional financing of USD 370 million was approved in 2012. The results framework was revised in 2014 to reflect changes in the Household Asset Building Program. This ISR is the last one for the program, which closes on June 30, 2015. The data used in this ISR is the latest available at the time of writing, but it should be recognized that additional data will become available in September/October. That data will be used for the program ICR.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Substantial	● Substantial



Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Low	● Low
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

- PSNP households report that they have developed an on- or off-farm income generating opportunity attributable to HABP (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	36.00	65.00	65.00	70.00
Date	31-Dec-2008	31-Oct-2013	31-Oct-2013	30-Jun-2015

- Households reporting direct benefit from community assets (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	82.20	84.10	86.20	95.00
Date	31-Dec-2008	31-Oct-2013	31-Oct-2014	30-Jun-2015

- ▲ Public Works clients (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	86.00	75.00	86.60	95.00
Date	31-Dec-2008	31-Oct-2013	31-Oct-2014	30-Jun-2015



▲ Direct Support clients (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	67.00	55.00	85.50	95.00
Date	31-Dec-2008	30-Nov-2012	31-Oct-2014	30-Jun-2015

▶ Participants reporting they are able to plan ahead on the basis of PSNP transfers (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	27.00	37.00	37.80	70.00
Date	31-Dec-2008	15-Jul-2013	30-Sep-2014	30-Jun-2015

Overall Comments

Intermediate Results Indicators

▶ Area with improved land and water management technologies (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	167150.00	722192.00	722192.00	950000.00
Date	01-Jan-2010	17-Dec-2013	17-Dec-2013	30-Jun-2015

▶ Percent of woredas using PASS (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	93.00	93.00	99.00	100.00
Date	01-Feb-2010	17-Dec-2014	25-Jun-2015	30-Jun-2015



► Credit to food insecure households delivered through MFIs, RuSACCOs and VSLAs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	60.00
Date	01-Jan-2010	17-Dec-2014	17-Dec-2014	30-Jun-2015

► Average repayment rates for HABP credit (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	72.00	50.00	50.00	72.00
Date	31-Dec-2008	15-Jul-2013	15-Jul-2013	30-Jun-2015

Comments
Annual number.

► HABP beneficiaries report that they are satisfied that their business plans reflect their priorities, needs and capacities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	18.00	54.00	33.00
Date	01-Jan-2010	15-Jul-2013	31-Oct-2014	30-Jun-2015

► Kebeles with functioning appeals committees in place (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	80.00	96.00	90.00
Date	31-Dec-2008	17-Dec-2014	25-Jun-2015	30-Jun-2015



► Woredas that have posted budgets in public places (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	89.00	89.00	90.00
Date	31-Dec-2008	31-Mar-2013	31-Mar-2013	30-Jun-2015

► Beneficiaries who received all information needed to understand how the program works (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	68.00	73.00	63.00	90.00
Date	31-Dec-2008	17-Dec-2014	31-Oct-2014	30-Jun-2015

Comments

The indicator is self-reported and collected through impact evaluation bi-annually.

► Beneficiaries and non-beneficiaries reporting that the targeting processes are fair (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	85.00	68.00	68.00	90.00
Date	31-Dec-2008	15-Jul-2013	15-Jul-2013	30-Jun-2015

► Woredas with contingency plans in place (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	243.00	267.00	255.00
Date	01-Jan-2010	17-Dec-2014	30-Jun-2015	30-Jun-2015



► Transfers to participants within 75 days after RF triggered (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	90.00	90.00	85.00
Date	--	30-Nov-2012	30-Apr-2015	30-Jun-2015

Comments

Current value refers to RF triggered in 2015.

► Person days provided in labor-intensive public work (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	621122651.00	621122651.00	1000000000.00
Date	31-Dec-2008	30-Jun-2013	30-Jun-2013	30-Jun-2015

► Improved community water points constructed or rehabilitated under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1262.00	56045.00	56045.00	40000.00
Date	01-Jan-2010	30-Jun-2013	30-Jun-2013	30-Jun-2015

► Roads rehabilitated, Rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	42417.00	82864.00	82864.00	100000.00
Date	01-Jan-2010	30-Jun-2013	30-Jun-2013	30-Jun-2015



► Roads constructed, Rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	23736.00	39558.00	39558.00	45000.00
Date	01-Jan-2010	30-Jun-2013	30-Jun-2013	30-Jun-2015

► Health facilities constructed, renovated, and/or equipped (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	232.00	514.00	514.00	900.00
Date	31-Dec-2008	30-Jun-2013	30-Jun-2013	30-Jun-2015

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7821003.00	6003551.00	6003551.00	5500000.10
Date	01-Jan-2010	03-Sep-2013	03-Sep-2013	30-Jun-2015

Comments

End target is less than baseline due to graduation

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	51.00	51.00	50.00
Date	01-Jan-2010	03-Sep-2013	03-Sep-2013	30-Jun-2015



▶ Number of people in rural areas provided with access to Improved Water Sources under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4100775.00	4100775.00	5750000.00
Date	31-Dec-2008	30-Jul-2013	30-Jul-2013	30-Jun-2015

▶ Public works that have an established management mechanism at completion (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	94.00	93.00	93.00	95.00
Date	31-Dec-2008	30-Nov-2012	30-Nov-2012	30-Jun-2015

▶ Public works reaching satisfactory standards and sustainability ratings (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	85.00	94.00	94.00	90.00
Date	31-Dec-2008	11-Jun-2012	11-Jun-2012	30-Jun-2015

▶ Households participating in the PSNP for 3 consecutive years or more (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	47.00	91.00	91.00	85.00
Date	31-Dec-2008	31-Oct-2013	31-Oct-2013	30-Jun-2015



► Transfers received that have an average value of at least 15 kg of grain per month (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	35.00	35.00	90.00
Date	31-Dec-2008	30-Jun-2013	30-Jun-2013	30-Jun-2015









► Transfers made on time (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6.00	90.00	90.00	80.00
Date	31-Dec-2008	30-Nov-2012	19-Jun-2015	30-Jun-2015

Overall Comments

Data on Financial Performance

Disbursements (by loan)

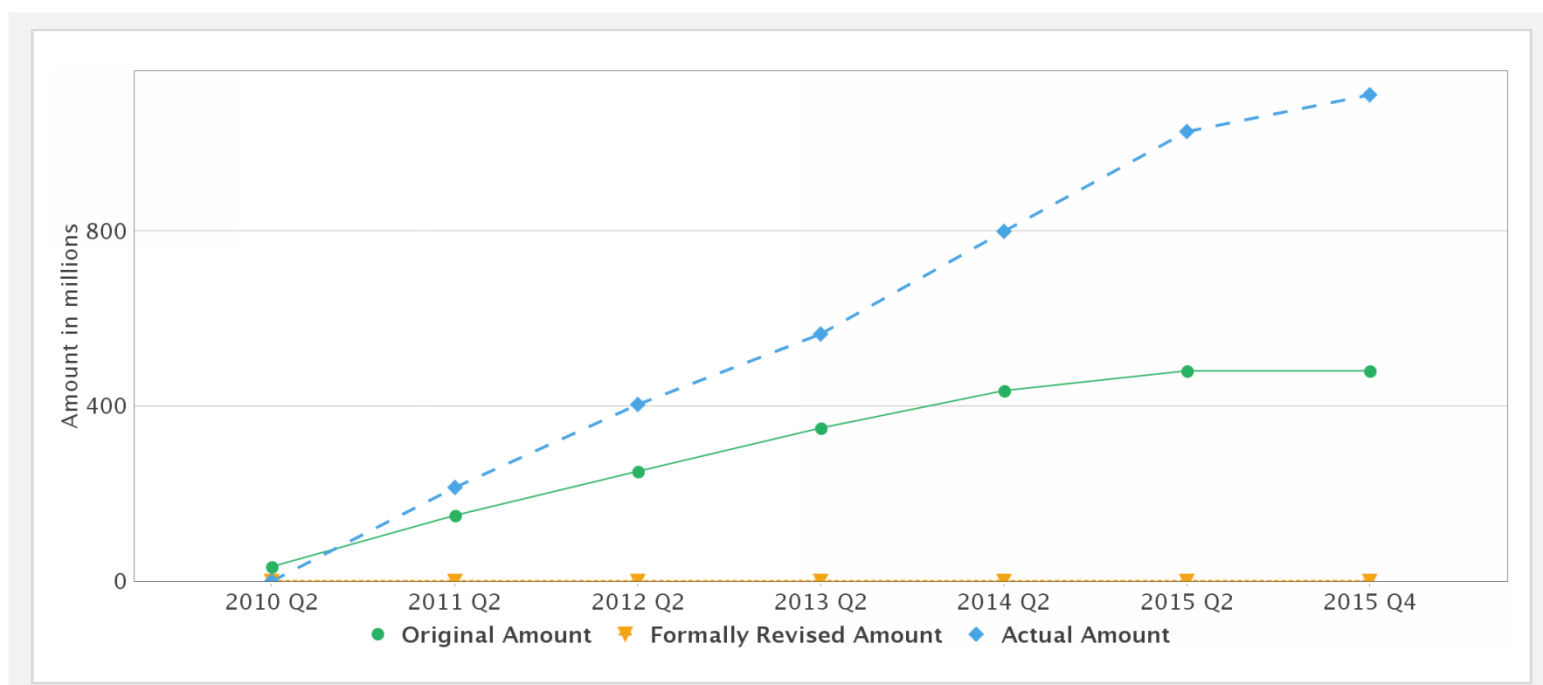
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P113220	IDA-46660	Closed	USD	130.00	130.00	0.00	128.95	0.00	 99%
P113220	IDA-50910	Closed	USD	370.00	370.00	0.00	366.67	0.00	 99%
P113220	IDA-H5290	Closed	USD	350.00	350.00	0.00	346.13	0.00	 99%
P113220	TF-10672	Closed	USD	3.90	3.90	0.00	3.85	0.00	 99%
P113220	TF-11173	Closed	USD	6.79	6.79	0.00	8.62	0.00	 127%
P113220	TF-17669	Closed	USD	79.06	79.06	0.00	79.06	0.00	 100%
P113220	TF-99450	Closed	USD	122.18	122.18	0.00	122.08	0.10	 100%
P113220	TF-99474	Closed	USD	55.10	55.10	0.00	55.10	0.00	 100%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P113220	IDA-46660	Closed	22-Oct-2009	30-Oct-2009	18-Jan-2010	30-Jun-2015	30-Jun-2015
P113220	IDA-50910	Closed	29-Mar-2012	04-May-2012	27-Jul-2012	30-Jun-2015	30-Jun-2015
P113220	IDA-H5290	Closed	22-Oct-2009	30-Oct-2009	18-Jan-2010	30-Jun-2015	30-Jun-2015
P113220	TF-10672	Closed	13-Dec-2011	13-Dec-2011	13-Dec-2011	31-Dec-2011	31-Dec-2011
P113220	TF-11173	Closed	11-Apr-2012	11-Apr-2012	11-Apr-2012	31-Dec-2014	31-Dec-2014
P113220	TF-17669	Closed	07-Oct-2014	07-Oct-2014	07-Oct-2014	31-Dec-2014	30-Jun-2015
P113220	TF-99450	Closed	14-Jun-2011	15-Jun-2011	15-Jun-2011	31-Dec-2014	30-Jun-2015
P113220	TF-99474	Closed	06-Jun-2011	08-Jun-2011	08-Jun-2011	30-Sep-2011	30-Sep-2011

Cumulative Disbursements



Restructuring History

Level Approved on 06-Nov-2014

Related Project(s)



P121662-ET Co-financing to Productive Safety Net APL III (EUROPEAN UNION FOOD CRISIS RAPID RESPONSE FACILITY) ,P126428-Productive Safety Nets Program (APL III) Additional Financing ,P126430-Productive Safety Nets Program (APL III) Additional Financing
