Implementation Status & Results
India
West Bengal PRI (P105990)

Operation Name: West Bengal PRI (P105990)  Project Stage: Implementation  Seq.No: 7  Status: ARCHIVED  Archive Date: 03-May-2014

Country: India  Approval FY: 2010
Product Line: IBRD/IDA  Region: SOUTH ASIA  Lending Instrument: Specific Investment Loan
Implementing Agency(ies):

Key Dates

Board Approval Date 08-Jun-2010  Original Closing Date 31-Dec-2015
Effectiveness Date 03-Sep-2010
Original Closing Date 31-Dec-2015
Planned Mid Term Review Date 01-Mar-2013
Last Archived ISR Date 19-Nov-2013
Revised Closing Date 31-Dec-2015
Actual Mid Term Review Date 09-Sep-2013

Project Development Objectives

Project Development Objective (from Project Appraisal Document)
To develop institutionally strengthened Gram Panchayats (GPs).

Has the Project Development Objective been changed since Board Approval of the Project?
☐ Yes  ☐ No

Component(s)

Component Name                      Component Cost
Grants to Gram Panchayats (GPs)                197.40
Capacity Building for GPs                        21.20
State government oversight and monitoring of PRIs      6.90
Program Management and Implementation           9.50

Overall Ratings

Progress towards achievement of PDO  Previous Rating: Satisfactory  Current Rating: Satisfactory
Overall Implementation Progress (IP)  Previous Rating: Satisfactory  Current Rating: Satisfactory
Overall Risk Rating  Previous Rating: Moderate  Current Rating: Moderate

Implementation Status Overview

The PDO remains relevant and achievable within the project period. The project is implementing the performance based grant system well and is on target in achieving end of project results.

Locations
<table>
<thead>
<tr>
<th>Country</th>
<th>First Administrative Division</th>
<th>Location</th>
<th>Planned</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>India</td>
<td>Bengal</td>
<td>State of West Bengal</td>
<td>✔</td>
<td>✔</td>
</tr>
<tr>
<td>India</td>
<td>Bengal</td>
<td>State of West Bengal</td>
<td>✔</td>
<td>✔</td>
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<tr>
<td>India</td>
<td>Bengal</td>
<td>State of West Bengal</td>
<td>✔</td>
<td>✔</td>
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<tr>
<td>India</td>
<td>Bengal</td>
<td>Nadia</td>
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<td>India</td>
<td>Bengal</td>
<td>Medinipur</td>
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<td>India</td>
<td>Bengal</td>
<td>Koch Bihar</td>
<td>✔</td>
<td>✔</td>
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<td>India</td>
<td>Bengal</td>
<td>Haora</td>
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<td>India</td>
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<td>Birbhum</td>
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<td>✔</td>
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<tr>
<td>India</td>
<td>Bengal</td>
<td>Barddhaman</td>
<td>✔</td>
<td>✔</td>
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<tr>
<td>India</td>
<td>Bengal</td>
<td>Bankura</td>
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</table>

### Results

#### Project Development Objective Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>By EOP, minimum of 80% of 1000 GPs have well functioning fiduciary and planning systems in place</td>
<td>☐</td>
<td>Percentage</td>
<td>Value 52.00</td>
<td>96.10</td>
<td>80.00</td>
</tr>
<tr>
<td>Date</td>
<td>29-Mar-2010</td>
<td>28-Feb-2014</td>
<td>31-Dec-2015</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Comments</td>
<td>Baseline benchmarks are i) clean external audit; and ii) GPMS in excellent condition</td>
<td>Y4 target: 65% 961 GPs have met all the four MMC conditions on planning and fiduciary systems.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>A performance based grant transfer system is well established to roll out to other GPs</td>
<td>☐</td>
<td>Number</td>
<td>Value 0.00</td>
<td>0.00</td>
<td>1.00</td>
</tr>
<tr>
<td>Date</td>
<td>03-Sep-2010</td>
<td>28-Feb-2014</td>
<td>31-Dec-2015</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Comments</td>
<td>Performance based system does not currently exist</td>
<td>An Annual Performance based grant transfer system is well established in the project GPs and could be rolled out to other GPs.</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Intermediate Results Indicators
<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline Value</th>
<th>Current Value</th>
<th>End Target</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants to Gram Panchayats (GPs)</td>
<td>☑</td>
<td>Percentage</td>
<td>0.00</td>
<td>96.00</td>
<td>80.00</td>
<td>28-Feb-2014</td>
<td>Y4 Target: 60% 960 GPs qualified for FY 14-15 block grant.</td>
</tr>
<tr>
<td>Number of project beneficiaries of which x% are female</td>
<td>☑</td>
<td>Percentage</td>
<td>0.00</td>
<td>53.14</td>
<td></td>
<td>28-Feb-2014</td>
<td>The beneficiary report is semi-annual.</td>
</tr>
<tr>
<td>Capacity Building GPs (Component 2): Minimum of 2000 GPs trained over life of the project</td>
<td>☑</td>
<td>Number</td>
<td>0.00</td>
<td>3215.00</td>
<td>2000.00</td>
<td>28-Feb-2014</td>
<td>Y4 Target: 1000</td>
</tr>
<tr>
<td>Minimum of 2 GP operating system areas (planning and GPMS) are improved</td>
<td>☑</td>
<td>Number</td>
<td>0.00</td>
<td>1.00</td>
<td>2.00</td>
<td>28-Feb-2014</td>
<td>GPMS is operational in 1000 GPs</td>
</tr>
<tr>
<td>State Government Oversight and Monitoring of PRIs (Component 3): The performance of 100% of targeted GPs is assessed each year</td>
<td>☑</td>
<td>Percentage</td>
<td>0.00</td>
<td>100.00</td>
<td>100.00</td>
<td>03-Sep-2010</td>
<td>Y4 Target: 100%</td>
</tr>
<tr>
<td>By EOP, detailed reports on GP investments are available for 80% of targeted GPs</td>
<td>☑</td>
<td>Percentage</td>
<td></td>
<td>95.20</td>
<td>80.00</td>
<td>28-Feb-2014</td>
<td>Y4 Target: 60%</td>
</tr>
<tr>
<td>Three Thematic evaluations or studies are completed by EOP</td>
<td>☑</td>
<td>Number</td>
<td>0.00</td>
<td>2.00</td>
<td>3.00</td>
<td>03-Sep-2010</td>
<td>Y4 Target: 1</td>
</tr>
<tr>
<td>Project Management and Implementation (Component 4): Project Coordination Cells at the state and district levels are functioning to provide support and oversight to GPs.</td>
<td>☑</td>
<td>Number</td>
<td>1.00</td>
<td>1.00</td>
<td>1.00</td>
<td>03-Sep-2010</td>
<td>ISGP cell and DCUs will be established at beginning of project</td>
</tr>
<tr>
<td>Information regarding project is distributed widely to all 1000 participating GPs by EOP</td>
<td>☑</td>
<td>Number</td>
<td>0.00</td>
<td>1000.00</td>
<td>1000.00</td>
<td>29-Mar-2010</td>
<td>Y4 Target: 800</td>
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<tr>
<td>Direct project beneficiaries</td>
<td>☑</td>
<td>Number</td>
<td>0.00</td>
<td>17669585.00</td>
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<td>29-Mar-2010</td>
<td></td>
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</table>
Recipient population of block grants for FY14-15 will be updated after the grant release in May’14.

Female beneficiaries

| Percentage Sub Type Supplemental | Value  | 53.14 |

Data on Financial Performance (as of 07-Feb-2014)

Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
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<tbody>
<tr>
<td>P105990</td>
<td>IDA-47580</td>
<td>Effective</td>
<td>08-Jun-2010</td>
<td>15-Jul-2010</td>
<td>03-Sep-2010</td>
<td>31-Dec-2015</td>
<td>31-Dec-2015</td>
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</table>

Disbursements (in Millions)

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
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<tbody>
<tr>
<td>P105990</td>
<td>IDA-47580</td>
<td>Effective</td>
<td>XDR</td>
<td>131.80</td>
<td>131.80</td>
<td>0.00</td>
<td>102.59</td>
<td>29.21</td>
<td>78.00</td>
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</table>

Disbursement Graph

Key Decisions Regarding Implementation

Majority of the key activities have progressed substantially. P&RDD has successfully completed the second round of full performance assessment of Gram Panchayats (GPs) in
October 2013. Based on the independent assessment 960 out of 1000 GPs have become eligible for FY 14-15 block grants. This is a significant improvement from last year, when 792 GPs qualified. The grant announcement was made at the end of October 2013 to enable GPs to prepare their annual plans. Block grant will be released by May 2014. The capacity of GPs is progressively being strengthened. The project has oriented the newly elected bodies and intensive guiding support and formal trainings were provided by the mentors and STARPAR to maintain the rigor in project implementation. The web based MIS system is rolled out to the project GPs. Already 96 percent of participating GPs have well-functioning fiduciary and planning systems (against an end of project target of 80 percent). GPMS operating system is upgraded and GPs are trained. 95 percent of the project GPs provide detailed reports on GP investments. Project coordination cells at the state and district levels are well functioning that provide support and oversight to GPs.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.