

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. **Bank's approval Date of the procurement Plan** *[Original: May 28, 2012]: Updated Procurement Plan, Feb 22, 2017]*
2. **Date of General Procurement Notice:** February 15, 2011
3. **Period covered by this procurement plan:** *The procurement period of project covered from year July 2016 to June 2017*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$
1.	ICB and LIB (Goods)	<i>Above US\$ 2,000,000</i>
2.	NCB (Goods)	<i>Above US\$ 2,000,000</i>
3.	ICB (Works)	<i>Above US\$ 10 million</i>
4.	NCB (Works)	<i>Above US\$ 10 million</i>
5.	(Non-Consultant Services)	<i>Below US\$ 2,000,000</i>
	<i>[Add other methods if necessary]</i>	

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project issued*

July 9, 2010

5. **Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable]*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement) -- [Refer Procurement Plan in STEP Portal](#)**

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold
1.	Consultancy Service (Firms)	Above US\$ 10,000,000
3.	Consultancy – Individual Selection	Above US\$ 300,000

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ [500,000](#) equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*
4. **Consultancy Assignments with Selection Methods and Time Schedule :** [Refer Procurement Plan in STEP Portal](#)

Activity Reference No. / Description	Line / Code No.	Component	Service Type	Method	Market Approach	Procurement Process	Prequalification / ESO	Actual Amount (USD)	Process Status	Desk Per-qualification Discussion		Prequalification Evaluation Report		Desk Bidding Documents / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposals Submission / Opening / Minutes		Bid Evaluation Report and Recommendation by Buyer		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ESR 12.0017-04 / Bid writing and issue of bid health cards for Baha	ESR / 0470		Proc	Request for Quotation	Limited	Request for Quotation		200.00	Report																								
ESR 12.0017-05 / Bid writing and issue of bid health cards for Tanager	ESR / 0470		Proc	Request for Quotation	Limited	Request for Quotation		0.00	Cancelled																								
RCR001-001-04 / Being an advisory for the preparation of Request for Proposal and Evaluation Report for the first phase of Management & Marketing Studies for the Project Finance Department of UNICEF (Phase 1)	ESR / 0470		Proc	Request for Quotation	Limited	Request for Quotation		0.00	Cancelled																								
RCR001-001-05 / Bid writing and issue of bid health cards for Chikmagalur	ESR / 0470		Proc	Request for Quotation	Limited	Request for Quotation		0.00	Cancelled																								
ESR 12.0017-06 / Bid writing and issue of bid health cards for Changanur	ESR / 0470		Proc	Request for Quotation	Limited	Request for Quotation		0.00	Cancelled																								
ESR 12.0017-07 / Bid writing and issue of bid health cards for Dargapet	ESR / 0470		Proc	Request for Quotation	Limited	Request for Quotation		0.00	Cancelled																								
ESR 12.0017-08 / Bid writing and issue of bid health cards for Holar	ESR / 0470		Proc	Request for Quotation	Limited	Request for Quotation		0.00	Cancelled																								
ESR 12.0017-09 / Bid writing and issue of bid health cards for Madhavara	ESR / 0470		Proc	Request for Quotation	Limited	Request for Quotation		0.00	Cancelled																								
ESR 12.0017-10 / Bid writing and issue of bid health cards for Mysore	ESR / 0470		Proc	Request for Quotation	Limited	Request for Quotation		0.00	Cancelled																								
ESR 12.0017-11 / Bid writing and issue of bid health cards for Srirangapatna	ESR / 0470		Proc	Request for Quotation	Limited	Request for Quotation		0.00	Cancelled																								
ESR 12.0017-12 / Bid writing and issue of bid health cards for Talasigundi	ESR / 0470		Proc	Request for Quotation	Limited	Request for Quotation		0.00	Cancelled																								
ESR 12.0017-13 / Bid writing and issue of bid health cards for Thiruvananthapuram	ESR / 0470		Proc	Request for Quotation	Limited	Request for Quotation		0.00	Cancelled																								
RCR001-001-04 / Being advisory services provided for providing professional and financial assistance	ESR / 0470		Proc	Request for Quotation	Limited	Request for Quotation		45,000.00	Report			2016-01-01	2016-01-01			2016-01-01	2016-01-01																
RCR001-001-05 / Being an agency for printing of English Publications of Government companies	ESR / 0470		Proc	Request for Quotation	Limited	Request for Quotation		1,000.00	Report			2016-01-01																					
RCR001-001-06 / Being an agency for printing of Kannada Publications of Government companies	ESR / 0470		Proc	Request for Quotation	Limited	Request for Quotation		1,500.00	Report			2016-01-01																					
RCR001-001-07 / Being an agency for publication of book on contemporary state of Karnataka's environment under master plan	ESR / 0470		Proc	Request for Quotation	Limited	Request for Quotation		0.00	Under Implementation			2016-01-01																					
RCR001-001-08 / Being an agency for printing of various publications of Karnataka Government under Master Plan	ESR / 0470		Proc	Request for Quotation	Limited	Request for Quotation		0.00	Under Implementation			2016-01-01																					
RCR001-001-09 / Contract services and consulting for monitoring the financial management facilities at Tanager, India	ESR / 0470		Proc	Request for Quotation	Limited	Request for Quotation		0.00	Pending Implementation			2016-01-01																					
RCR001-001-10 / Contract services and consulting for monitoring the financial management facilities at Mysore, India	ESR / 0470		Proc	Request for Quotation	Limited	Request for Quotation		0.00	Pending Implementation			2016-01-01																					
RCR001-001-11 / Contract services and consulting for monitoring the financial management facilities at Changanur, India	ESR / 0470		Proc	Request for Quotation	Limited	Request for Quotation		0.00	Pending Implementation			2016-01-01																					
RCR001-001-12 / Contract services and consulting for monitoring the financial management facilities at Dargapet, India	ESR / 0470		Proc	Request for Quotation	Limited	Request for Quotation		0.00	Pending Implementation			2016-01-01																					
RCR001-001-13 / Contract services and consulting for monitoring the financial management facilities at Holar, India	ESR / 0470		Proc	Request for Quotation	Limited	Request for Quotation		0.00	Pending Implementation			2016-01-01																					
RCR001-001-14 / Contract services and consulting for monitoring the financial management facilities at Madhavara, India	ESR / 0470		Proc	Request for Quotation	Limited	Request for Quotation		0.00	Pending Implementation			2016-01-01																					
RCR001-001-15 / Contract services and consulting for monitoring the financial management facilities at Srirangapatna, India	ESR / 0470		Proc	Request for Quotation	Limited	Request for Quotation		0.00	Pending Implementation			2016-01-01																					
RCR001-001-16 / Contract services and consulting for monitoring the financial management facilities at Talasigundi, India	ESR / 0470		Proc	Request for Quotation	Limited	Request for Quotation		0.00	Pending Implementation			2016-01-01																					

Activity Reference No. / Description	Line / Code No.	Component	Service Type	Method	Market Approach	Contract Type	Actual Amount (USD)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Short Request for Proposals		Request for Proposal as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Bid		Signed Contract		Contract Completion					
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CRS 001-01-17 / Being National Consultant to provide advisory services on development of project activities	ESR / 0470		Proc	Consultant Services	Open - National		0.00	Report			2016-01-01	2017-01-01																		
RCR001-001-01-01 / Being an agency for legal assistance of Government companies	ESR / 0470		Proc	Consultant Services	Open - National		0.00	Under Implementation			2016-01-01	2016-01-01																		

INDIVIDUAL CONSULTANTS