WATER AND SANITATION DEVELOPMENT PROJECT (WSDP)
SUMMARY PROCUREMENT PLAN (first eighteen months)

I. General
The following procurement plan has been developed for project implementation during the first eighteen months and provides the basis for the procurement methods and bank prior/post review thresholds. It covers the three categories, namely, Works; Consultancies; and Goods. The plan will be updated when need arises to reflect the actual project implementation needs.

1. Project information:
   
   **Country / Borrower**: Republic of Kenya
   
   **Project**: Water and Sanitation Development Project (WSDP)
   
   **IDA Credit No.**: 6029 & 6030
   
   **Project Implementing Agencies**: (a) Ministry of Water and Irrigation, (b) WaSREB, (c) Water Service Providers: Kilifi-Mariakani Water and Sewerage Company (Kimawasco); Taita-Voi Water and Sewerage Company (Tavevo); Mombasa Water Supply and Sanitation Company (Mowassco); Kwale Water and Sewerage Company (Kwawasco); Garissa Water and Sewerage Company (Gawasco); Wajir Water and Sewerage Company (Wajwasco); and Malindi Water and Sewerage Company; and (d) Counties: Kilifi; Taita Taveta; Mombasa; Kwale; Garissa; and Wajir

2. Bank’s approval Date of the First Eighteen Months’ Procurement Plan: June 15, 2017

3. Date of General Procurement Notice: June 14, 2017

4. Period covered by this procurement plan: June 2017 to December 2018

II: Works, Goods and Consultancy Services: Thresholds for Procurement Methods and Bank’s Prior Review

The Table below provides the details of Thresholds for Procurement Methods and Bank’s Prior Review for Works, Goods and Consultancy Services

<table>
<thead>
<tr>
<th>Expenditure Category</th>
<th>Contract Value (Threshold) (US$ 000)</th>
<th>Procurement Method</th>
<th>Contract Subject to Prior Review</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Works</td>
<td>15,000 or more</td>
<td>ICB</td>
<td>Contracts above $5 million</td>
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<td></td>
<td>Below 15,000</td>
<td>NCB</td>
<td>First contract per entity and Contracts above $5 million</td>
</tr>
<tr>
<td>Expenditure Category</td>
<td>Contract Value (Threshold) (US$ 000)</td>
<td>Procurement Method</td>
<td>Contract Subject to Prior Review</td>
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<td></td>
<td>Below or equal 200</td>
<td>Shopping</td>
<td>None unless contract specified in the PP</td>
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<td>No threshold</td>
<td>Direct Contracting</td>
<td>As specified in PP</td>
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<tr>
<td>2. Goods</td>
<td>1,000 or more</td>
<td>ICB</td>
<td>First contract per entity and Contracts above $1.5 million</td>
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<td></td>
<td>Below 1,000</td>
<td>NCB</td>
<td>First contract per entity</td>
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<td>Below or equal to 100</td>
<td>Shopping</td>
<td>None unless contract specified in the PP</td>
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<tr>
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<td>No threshold</td>
<td>Direct Contracting</td>
<td>As specified in PP</td>
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<tr>
<td>3. Consultancy Services</td>
<td>Firms*</td>
<td>QCBS,LCS,FBS, QBS</td>
<td>First contract per entity and Contracts above $0.5 million</td>
</tr>
<tr>
<td></td>
<td>Firms* (Estimated cost less than $300,000)</td>
<td>CQS</td>
<td>First contract per entity</td>
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<td></td>
<td>Individual</td>
<td>IC (at least 3 CVs)</td>
<td>All contract of estimated cost above $200,000 and more</td>
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<tr>
<td></td>
<td>No threshold</td>
<td>Single Source</td>
<td>All</td>
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*Assignments whose estimated cost is less $300,000 could be Open-National (Shortlist could comprise of all national firms)

NB: All terms of reference for consulting services will be subject to IDA’s prior review.
### PROCUREMENT PLAN

**Country:** Kenya  
**Project ID:** P156634  
**QFN Date:** 2017-12-06  
**Project Name:** Water and Sanitation Development Project  
**Loan / Credit No:** IDA / 00300  
**Executing Agency(ies):** Water Services Regulatory Board

### WORKS

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### CONSULTANTS

|-----------------------|------------------|-----------|-------------|--------|----------------|---------------------|----------------------|-----------------------|----------------------|--------------|-------------------------------|--------------------------------|-------------------------------|--------------------------------|                             |                                  |                       |                             |                       |
| NA / 0000             |                  |           |             |        |                |                     |                      |                       |                      |              |                               |                                |                               |                               |                             |                                  |                       |                             |                       |

### CONSULTING FIRMS

|-----------------------|------------------|-----------|-------------|--------|----------------|---------------|-----------------------|---------------------|---------------|----------------------------|---------------------------|-------------------------|-------------------------------|-----------------------------------------------|-----------------------------------------------|------------------------|-----------------------------|

### NON-CONSULTING SERVICES

|-----------------------|------------------|-----------|-------------|--------|----------------|---------------------|----------------------|-----------------------|----------------------|--------------|-------------------------------|--------------------------------|-------------------------------|--------------------------------|                             |                                  |                       |                             |                       |
| NA / 0000             |                  |           |             |        |                |                     |                      |                       |                      |              |                               |                                |                               |                               |                             |                                  |                       |                             |                       |

### PROCUREMENT INFORMATION

**Country:** Kenya  
**Bank’s Approval Date of the Original Procurement Plan:** 2017-12-06  
**Revised Plan Details Approved:** 2019-10-06  
**Project Name:** Water and Sanitation Development Project  
**Loan / Credit No:** IDA / 00300  
**Executing Agency(ies):** Water Services Regulatory Board
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**Individual Consultants**

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