Public Disclosure Copy

Public Disclosure Authorized

Philippines: Social Inclusion and Alternative Livelihood for the Informal Waste Sector (P130444)

EAST ASIA AND PACIFIC | Philippines | Environment & Natural Resources Global Practice |
Recipient Executed Activities | Specific Investment Loan | FY 2012 | Seq No: 4 | ARCHIVED on 20-Jun-2016 | ISR19183 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date:10-Jan-2012
Effectiveness Date:18-Jun-2012
Original Closing Date:15-Aug-2014
Revised Closing Date:15-Jun-2016

Project Development Objectives

Project Development Objective (from Project Appraisal Document)
To improve the livelihood and social inclusion of waste pickers and their communities through development of alternative livelihoodopportunities and incorporation into the evolving formal solid waste management sector.

Has the Project Development Objective been changed since Board Approval of the Project Objective?
No

Public Disclosure Authorized

Components

Name

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Unsatisfactory
Overall Implementation Progress (IP)	Moderately Unsatisfactory	Unsatisfactory

Implementation Status and Key Decisions

Implementation has been on hold since November 2014, when the grant recipient volunteered, with the Bank's agreement, to pause physical implementation while a detailed independent audit review of the project is carried out. The audit was completed in April 2016. Ineligible expenditures amounting to PhP 10,965,470.57 (USD 254,112.45) for WAs 1-20 would need to be refunded to the Bank by July 8 2016. The Project is scheduled to close on June 15 2016.

Public Disclosure Copy

Risks

Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	Substantial	--	High

Results

Project Development Objective Indicators

▸Number of informal recyclers in the cities/municipalities employed in a formalized system. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	875.00
Date	18-Jun-2012	28-Feb-2014	28-Feb-2014	15-Jun-2016

▸Number of informal recyclers provided livelihood opportunities outside of the waste industry. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	53.00	53.00	875.00
Date	18-Jun-2012	20-Jun-2013	20-Jun-2013	15-Jun-2016

▸Increase in average income of informal recyclers from project related sources (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	18-Jun-2012	28-Feb-2014	28-Feb-2014	15-Jun-2016

▸Number of members of recycling cooperatives that have been delivered new and improved models designed to provide more direct benefits (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	2000.00
Date	--	--	--	--

Overall Comments
Updating of the figures for End target will be done, as soon as the Project provides its Completion Report. The Project has not yet provided these, despite earlier requests to do so. It is now targeted that the Completion Report will be submitted by June 30 2016.

Intermediate Results Indicators

▸Number of trainings on livelihood opportunities conducted (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10.00	10.00	20.00
Date	18-Jun-2012	28-Feb-2014	28-Feb-2014	15-Jun-2016

Public Disclosure Copy

▸Number of profitable investments made by the informal recyclers (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10.00	10.00	20.00
Date	18-Jun-2012	28-Feb-2014	28-Feb-2014	15-Jun-2016

▸Number of wastepickers organized as cooperatives (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2500.00	2500.00	3500.00
Date	18-Jun-2012	28-Feb-2014	28-Feb-2014	15-Jun-2016

▸Vulnerable/marginalized people in project area that are project beneficiaries (%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5500.00	5500.00	5500.00	5500.00
Date	18-Jun-2012	28-Feb-2014	28-Feb-2014	15-Jun-2016

◢Vulnerable /marginalized people in project area that are project benef. - female (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2750.00	2750.00	2750.00	2750.00

Public Disclosure Copy

◢Vulnerable/marginalized people in project area that are project benef. - male (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2750.00	2750.00	2750.00	2750.00

◢Vulnerable and marginalized people in the project area - female (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2750.00	2750.00	2750.00	2750.00

◢Vulnerable and marginalized people in the project area - male (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2750.00	2800.00	2800.00	2750.00

Overall Comments
Updating of the figures for End target will be done, as soon as the Project provides its Completion Report. The Project has not yet provided these, despite earlier requests to do so. It is now targeted that the Completion Report will be submitted by June 30 2016.

Data on Financial Performance

Disbursements (by loan)

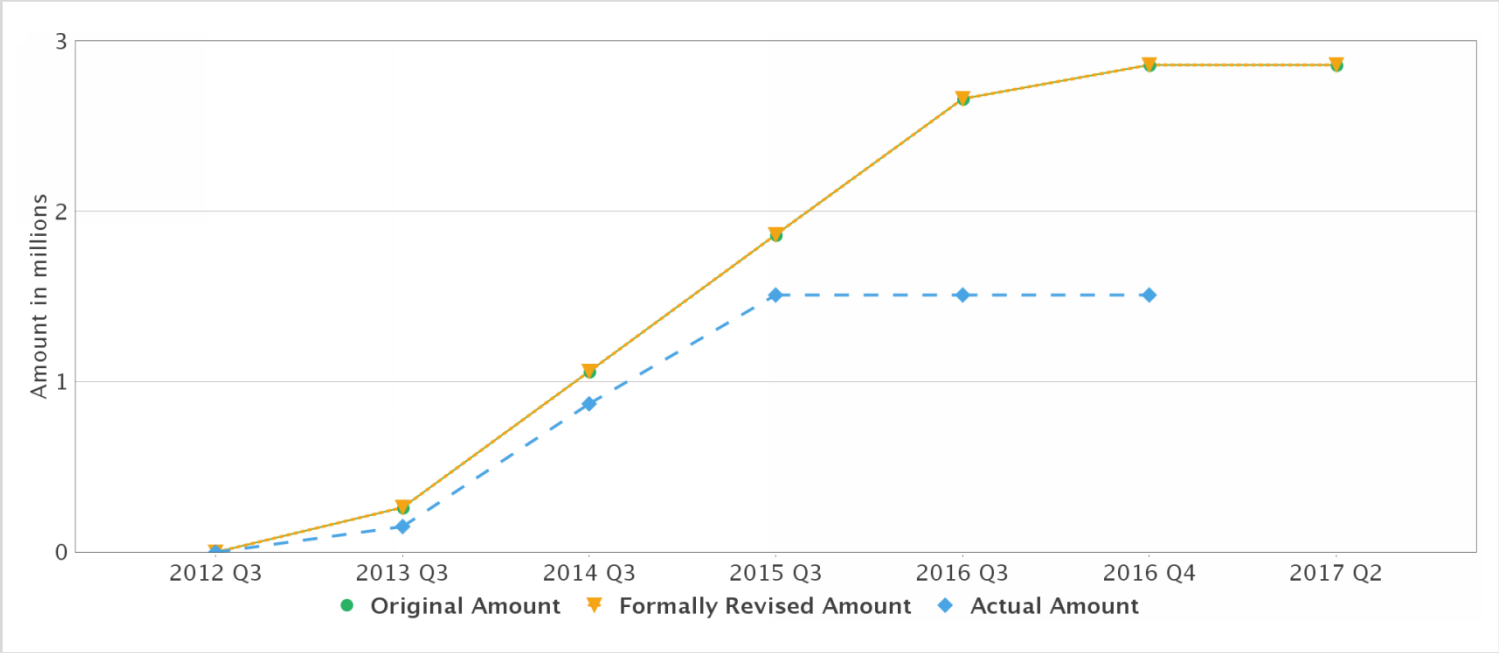
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P130444	TF-12037	Effective	USD	2.86	2.86	0.00	1.51	1.35	53%

Key Dates (by loan)

Public Disclosure Copy

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P130444	TF-12037	Effective	18-Jun-2012	18-Jun-2012	18-Jun-2012	15-Aug-2014	15-Jun-2016

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.

Public Disclosure Copy