



## Integrated Transport (P102368)

AFRICA | Botswana | Transport & Digital Development Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2009 | Seq No: 19 | ARCHIVED on 11-Oct-2018 | ISR33739 |

Implementing Agencies: MINISTRY OF FINANCE AND DEVELOPMENT PLANNING, Ministry of Transport and Communications

### Key Dates

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Bank Approval Date: 28-May-2009

Effectiveness Date: 17-May-2010

Planned Mid Term Review Date: 22-Aug-2016

Actual Mid-Term Review Date: 29-Aug-2016

Original Closing Date: 31-Jan-2020

Revised Closing Date: 31-Jan-2020

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The primary development objective of the project is to enhance the efficiency of the transport system by building modern businessmanagement capacity and improving the strategic planning aspects of inter-regional and critical transport infrastructure.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Component A: Capacity Building, Institutional Strengthening and Training:(Cost \$8.50 M)

Component B: Road Sector Investment:(Cost \$236.80 M)

Component C: Urban Roads Infrastructure Investment:(Cost \$81.40 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Unsatisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Moderate	● Moderate

### Implementation Status and Key Decisions

Overall, the Project implementation performance is improving. The reconstituted Special Project Management Unit, supported by strong commitment of Senior Management, has demonstrated positive results and improved Project implementation management. The project would require further acceleration of the individual project activities, with special attention given to the OPRC-works and Traffic Signaling contracts. There are no key decisions for disclosure.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Low	● Low
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Moderate
Fiduciary	--	● Low	● Low
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	● Moderate	● Moderate
Overall	--	● Moderate	● Moderate

## Results

### PDO Indicators by Objectives / Outcomes

To enhance the efficiency of Botswana's transport system				
▶Length of roads under successful long term OPRCs for rehabilitation and maintenance (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	165.00	335.00
Date	12-Nov-2009	--	10-Aug-2018	31-Jan-2020
▶Average vehicle operating costs per vehicle-km on OPRC roads (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.26	0.00	0.00	0.18
Date	12-Nov-2009	31-Mar-2016	31-Mar-2016	31-Jan-2020
Comments:	Baseline: Car - 26 US Cents; Bus - 48 US Cents; Heavy Truck - 79 US Cents End target: Car - <18 US Cents; Bus - <38 US Cents; Heavy Truck - <68 US Cents			
▶Decrease in number of annual road accidents on project roads as related to road conditions (%) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target

Value	0.00	0.00	0.00	20.00
Date	12-Nov-2009	31-Mar-2016	31-Mar-2016	31-Jan-2020
<b>►Average travel time reduction (Gaborone City) per 10 kms travel (%) (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	15.00
Date	12-Nov-2009	--	31-Mar-2016	31-Jan-2020
Comments:	Baseline: Car - 0% Bus - 0% Heavy Truck - 0% End Target: Car - 15% Bus - 10% Heavy Truck - 5%			
<b>►Completion of Sector Studies (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	75.00	100.00
Date	12-Nov-2009	--	10-Aug-2018	31-Jan-2020

### Intermediate Results Indicators by Components

<b>Component B: Road Sector Investment</b>				
<b>►First OPRC contract awarded successfully (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	Yes	Yes
Date	12-Nov-2009	--	10-Aug-2018	31-Dec-2012
<b>►Number of contracts successfully awarded within the bid/proposal validity period (%) (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	100.00	100.00
Date	12-Nov-2009	30-Sep-2014	30-Sep-2014	31-Jan-2020
<b>►Number of complaints on procurement processes determined to be justified by the Bank (Text, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	None	None	None
Date	30-Jun-2009	30-Jun-2016	30-Jun-2016	31-Jan-2020
<b>►Satisfactory financial management reporting (%) (Text, Custom)</b>				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0%	100%	100%	100%
Date	12-Nov-2009	31-Mar-2016	31-Mar-2016	31-Jan-2020

## Data on Financial Performance

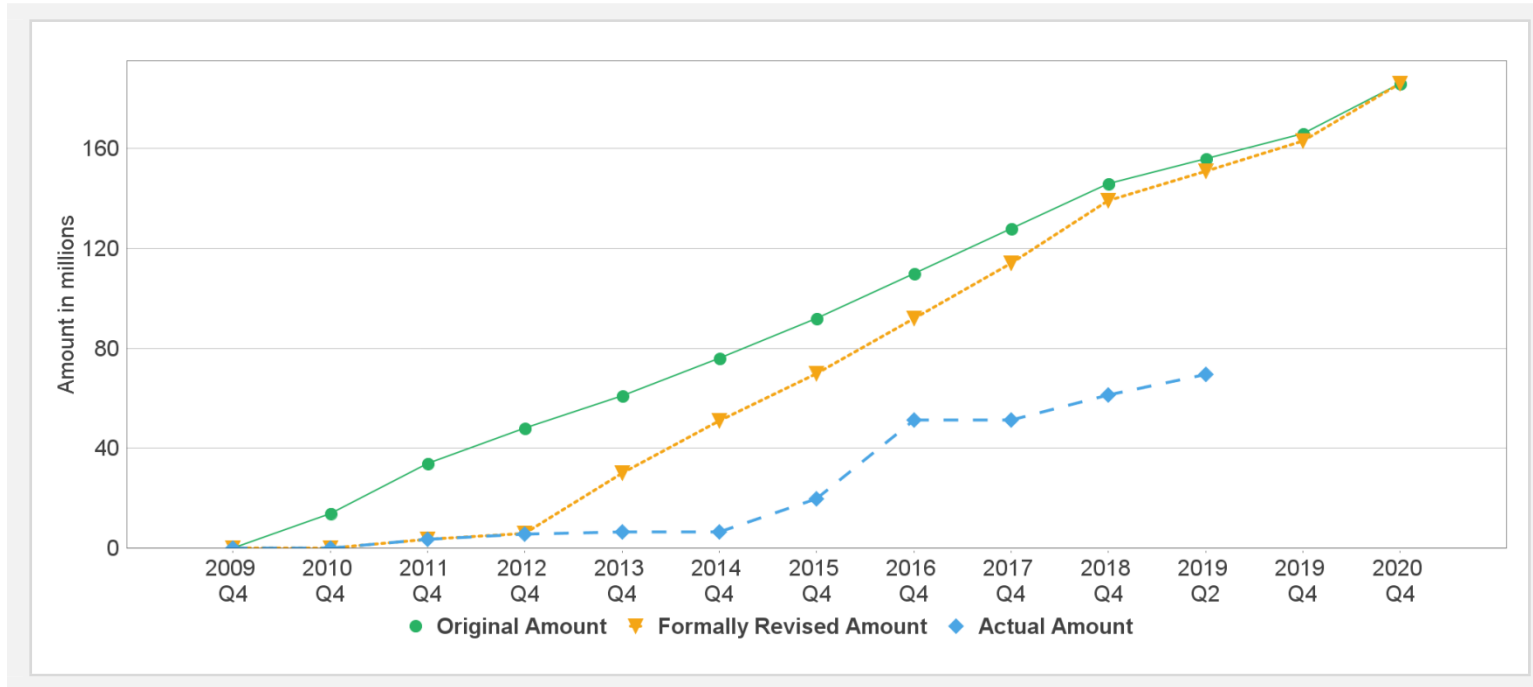
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P102368	IBRD-77130	Effective	USD	186.00	186.00	0.00	69.57	116.43	37%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P102368	IBRD-77130	Effective	28-May-2009	16-Nov-2009	17-May-2010	31-Jan-2020	31-Jan-2020

## Cumulative Disbursements





## Restructuring History

Level 2 Approved on 26-Oct-2017

## Related Project(s)

There are no related projects.

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