

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: January 2017*]; *Revision 2 of Updated Procurement Plan, August 2017*]
2. **Date of General Procurement Notice:** *August 2017*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2017 to September 2023]*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods and Non-consultant Services)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods and Non Consultant Services)	<i>Above US\$ 100,000</i>	<i>None</i>
3.	ICB (Works)	<i>Above US\$ 3 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 200,000</i>	<i>None</i>

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *NA*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Operations Manual available at the 3 (three) Implementing Agencies*
5. **Any Other Special Procurement Arrangements:** *NA*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost	Packages	Domestic	Review by Bank	Comments

July 9, 2010

		US\$ million		Preference (yes/no)	(Prior / Post)	
	Summary of the ICB (Works)	3.1	1	No	Prior	
	Summary of the ICB (Goods)	2.4	5	No	Prior	
	Summary of the NCB (Works)	9.5	10	No	Post	
	Summary of the NCB (Goods)	0.6	4	No	Post	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 1,000,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 300,000	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	1.5	5	Prior and Post	

PROCUREMENT PLAN OECS Countries : OECS Regional Tourism Competitiveness

General Information
Country: OECS Countries **Bank's Approval Date of the Original Procurement Plan:** 2017-08-14
Revised Plan Date(s): (comma delimited, leave blank if not) 2019-02-13
Project ID: P152117 **GFN Date:** 2017-09-21
Project Name: OECS Regional Tourism Competitiveness
Loan / Credit No: IDA / 60010
Executing Agency(ies) SVG - Ministry of Finance, Economic Planning, Sustainable Development, and Information Technology

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SVGRTCP-W-RFB-2 / Upgrade of anchorage site infrastructure	IDA / 60010		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-08-19		2019-08-24					2019-10-05		2019-11-04			2019-12-09		2020-06-06	
SVGRTCP-W-RFB-3 / Rehabilitation works at Fort Charlotte	IDA / 60010		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2020-04-15		2020-04-20					2020-06-01		2020-07-01			2020-08-05		2021-02-01	
SVGRTCP-W-RFB-1 / Conversion of terminals from domestic to international. Lot 1: Cruise ship terminal Lot 2: Union Island	IDA / 60010		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-02-28		2019-03-05					2019-04-16		2019-05-16			2019-06-20		2019-12-17	

GOODS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SVGRTCP-G-RFQ-2 / Production of brochures in 3 languages	IDA / 60010		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-11-17										2019-01-12		2019-07-11	
SVGRTCP-G-RFB-4 / Goods for the development and implementation of a regional digital/social e-tourism communication strategy and IT platform that would drive the region's travel marketing. The total value is \$540k package, procurement undertaken on behalf of the 3 countries	IDA / 60010		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2019-03-15		2019-03-20					2019-05-01		2019-05-31			2019-07-05		2020-01-01	
SVGRTCP-G-RFB-2 / Hardware and software for centralized ferry scheduling system	IDA / 60010		Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2019-03-15		2019-03-20					2019-05-01		2019-05-31			2019-07-05		2020-01-01	
SVGRTCP-G-RFB-3 / Goods, including IT support, to strengthen virtual (website, social media) presence (one contract)	IDA / 60010		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-01-15		2019-01-20					2019-03-03		2019-04-02			2019-05-07		2019-11-03	

SVGRTCP-G-RFB-1 / Scanners and other IT needs for immigration and customs clearance	IDA / 60010		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation						2019-02-28		2019-03-05			2019-04-16		2019-05-16		2019-06-20		2019-12-17
SVGRTCP-G-RFQ-1 / Cafeteria furniture - Fort Charlotte	IDA / 60010		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2020-08-08						2020-10-03		2021-04-01	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SVGRTCP-NCS-RFQ-1 / Craftsmen selection and display of products	IDA / 60010		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2019-11-26								2020-01-21		2020-07-19
SVGRTCP-NCS-RFQ-2 / Training etc of FCU	IDA / 60010		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2018-08-18								2018-10-13		2019-04-11
SVGRTCP-NCS-RFQ-3 / National steering committee	IDA / 60010		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2017-09-06								2017-11-01		2018-04-30
SVGRTCP-NCS-Dir-1 / Project Launch	IDA / 60010		Post	Direct Selection	Direct			0.00	Pending Implementation					2018-01-10			2018-01-15								2018-02-19		2018-08-18

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SVGRTCP-C-LCS-2 / Design and Supervision of the upgrading of anchorage sites	IDA / 60010		Post	Least Cost Selection	Open - National		0.00	Pending Implementation	2017-10-09		2017-10-30		2017-12-13				2018-01-10		2018-02-09		2018-03-16			2018-04-20		2018-10-17
SVGRTCP-C-QCBS-2 / Design and Supervision of the rehabilitation of Fort Charlotte (Include Preservationist as key experts)	IDA / 60010		Post	Quality Based Selection	Open - International		0.00	Under Implementation	2017-10-19		2017-11-09		2017-12-23				2018-01-20		2018-02-19		2018-03-21			2018-04-25		2019-04-25
SVGRTCP-C-LCS-5 / TA to support preparing, refining, and/or deepening sustainable tourism development plans and policies, and their implementation within the Ministries of Tourism and Tourism Authorities	IDA / 60010		Post	Least Cost Selection	Open - National		0.00	Pending Implementation	2018-01-02		2018-01-23		2018-03-08				2018-04-05		2018-05-05		2018-06-09			2018-07-14		2019-01-10
SVGRTCP-C-LCS-6 / TA for the development of 'consumer centric' technologies and IT solutions etc.	IDA / 60010		Post	Least Cost Selection	Open - National		0.00	Pending Implementation	2018-01-02		2018-01-23		2018-03-08				2018-04-05		2018-05-05		2018-06-09			2018-07-14		2019-01-10

SVGRTCP-C-LCS-7 / TA to support web-designed outreach and the strengthening of the social media presence of each country	IDA / 60010		Post	Least Cost Selection	Open - National		0.00	Pending Implementation	2018-01-02		2018-01-23		2018-03-08				2018-04-05		2018-05-05		2018-06-09		2018-07-14		2019-01-10
SVGRTCP-C-LCS-1 / Technical & structural design and supervision for conversion of terminals from domestic to international: Lot 1: Cruise ship terminal Lot 2: Union Island	IDA / 60010		Post	Least Cost Selection	Open - National		0.00	Canceled	2018-01-02		2018-01-23		2018-03-08				2018-04-05		2018-05-05		2018-06-09		2018-07-14		2019-01-10
SVGRTCP-C-CQS-1 / Technical assistance to review legislative and technical standards for water transport	IDA / 60010		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-10-29		2018-11-12		2018-12-26								2019-01-25		2019-03-01		2019-08-28
SVGRTCP-C-QCBS-1 / TA to support the implementation of Regional Integration policies	IDA / 60010		Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2020-01-31		2020-02-21		2020-04-05				2020-05-03		2020-06-02		2020-07-07		2020-08-11		2021-08-11
SVGRTCP-C-LCS-3 / TA for the preparatory studies for the SVG marine training institute, STWC training	IDA / 60010		Post	Least Cost Selection	Open - National		0.00	Pending Implementation	2019-05-31		2019-06-21		2019-08-04				2019-09-01		2019-10-01		2019-11-05		2019-12-10		2020-06-07
SVGRTCP-C-LCS-8 / Project Audit	IDA / 60010		Post	Least Cost Selection	Open - National		0.00	Pending Implementation	2018-12-31		2019-01-21		2019-03-06				2019-04-03		2019-05-03		2019-06-07		2019-07-12		2020-01-08

INDIVIDUAL CONSULTANTS