

Sample Procurement Plan

I. General

1. **Bank's approval Date of the Procurement Plan:** *Original, October 2011; Revision 1, October 2013.*
2. **Date of General Procurement Notice:** *October 2011*
3. **Period covered by this procurement plan:** *From January 2018 to January 2019*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB (Works)	<i>All</i>	<i>All</i>
2.	ICB (Goods and Non-Consulting Services)	<i>All</i>	<i>All</i>
3.	NCB (Works)	<i>From US\$ 10 million</i>	<i>All</i>
4.	NCB (Goods and Non-Consulting Services)	<i>From US\$ 2 million</i>	<i>All</i>
5.	Shopping (Works)	<i>None</i>	<i>None</i>
6.	Shopping (Goods and Non-Consulting Services)	<i>None</i>	<i>None</i>
7.	Direct Contracting (Works)	<i>From US\$ 10 million</i>	<i>All</i>
	Direct Contracting (Goods and Non-Consulting Services)	<i>From US\$ 2 million</i>	<i>All</i>

2. **Prequalification.** *Not applicable.*
3. **Proposed Procedures for CDD Components (as per paragraph. 3.19 of the Guidelines:** *Not applicable.*
4. **Reference to (if any) Project Operational/Procurement Manual:** *The Project Operations Manual describes the methods and procedures applicable to all procurement of goods, works, non-consulting services and consulting services financed by the Loan Agreement # 8113-BR.*
5. **Any Other Special Procurement Arrangements:** *Not applicable.*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

July 9, 2010

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior/Post)	Comments
1	Summary of the NCBs (Goods)	0.7	2	No	Post	
2	Summary of the NCBs (Non-Consulting Services)	6.3	10	No	Prior/Post	1 package subjects to prior review
3	Summary of the NCBs (Works)	6.3	4	No	Post	
4	Summary of the Shoppings (Goods)	0.07	1	No	Post	
5	Summary of the Shoppings (Non-Consulting Services)	0.09	5	No	Post	
6	Summary of the Shoppings (Works)	0.15	2	No	Post	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	From US\$ 1 million	All
2.	Single Source Selection (Firms)	From US\$ 1 million	All
3.	Individual Consultant	From US\$ 300,000	All
4.	Single Source Selection (Individuals)	From US\$ 300,000	All

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than USD 1,500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** *Not Applicable*
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.		Estimated	Packages	Review	Comments

July 9, 2010

	Description of Assignment	Cost US\$ million		by Bank (Prior / Post)	
1	Summary of number of contracts that will be let under QCBS method	<i>2.0</i>	<i>10</i>	<i>Post</i>	
2	Summary of number of contracts that will be let under methods other than QCBS	<i>0.5</i>	<i>3</i>	<i>Post</i>	<i>LCS</i>
3	Summary of number of contracts that will be let under Individual Consultant method	<i>0.85</i>	<i>6</i>	<i>Prior/Post</i>	<i>2 Package subject to prior review</i>

PROCUREMENT PLAN Brazil : BR Sergipe Water

General Information	
Country:	Brazil
Bank's Approval Date of the Original Procurement Plan:	2017-10-06
Revised Plan Date(s): (comma delimited, leave blank if not)	2019-08-15
Project ID:	P112074
Project Name:	BR Sergipe Water
Loan / Credit No:	IBRD / 81130
Executing Agency(ies)	Company of Sanitation of the State of Sergipe

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
NCB 006/2014 - DESO/IBRD / Obras da 1 etapa do Sistema de Esgotamento Sanit rio de Nossa Senhora das Dores	IBRD / 81130	Component 1: Integrated Water Resource Management and Institutional Development	Prévia	Solicitação de Propostas	Open - National	Single Stage - One Envelope		8,191,848.14	Assinado																			
014/2015 / Serviços para Levantamento e Valoração das Ativas Operacionais da DESO localizadas na Microrregião de Saneamento Básico MSB1, abrangendo os municípios de Aracaju, Barra dos Coqueiros, Malhada das Bois, Nossa Senhora do Socorro e São Cristóvão.	IBRD / 81130	Component 1: Integrated Water Resource Management and Institutional Development	Prévia	Solicitação de Propostas	Open - National	Single Stage - One Envelope		605,572.44	Cancelado																			
32131 / Execução da rede de esgotamento sanitário e execução da microdrenagem nas bacias 6 e 10 do Município de Itabaiana (SE) e recuperação das redes existentes no Município de Habiana (SE)	IBRD / 81130	Component 3: Water for Cities	Prévia	Solicitação de Propostas	Open - National	Single Stage - One Envelope		6,878,943.70	Assinado				2018-04-15		2018-04-20					2018-05-05		2018-05-20		2018-05-30		2019-04-25		
32132 / Execução da Implantação da Rede de Microdrenagem (Bacias 6 e 10) do município de Habiana (SE)	IBRD / 81130	Component 3: Water for Cities	Prévia	Solicitação de Propostas	Open - National	Single Stage - One Envelope		5,031,880.93	Assinado				2018-04-15		2018-04-20					2018-05-05		2018-05-20		2018-05-30		2019-04-25		
35121 / Aquisição e montagem de estrutura prototípica de concreto do galpão	IBRD / 81130	Component 3: Water for Cities	Posterior	Solicitação de Propostas	Open - National	Single Stage - One Envelope		0.00	Cancelado				2018-05-02		2018-05-07					2018-06-18		2018-07-18		2018-08-22		2019-02-18		
32131A / Execução da 1ª Etapa das Obras do Sistema de Drenagem Pluvial de Habiana - SES1-Itabaiana, correspondente à Implantação de 3.222 m de tubulações de drenagem em PEAD Corrugado DN 375 a 1.050 mm.	IBRD / 81130	Component 3: Water for Cities	Posterior	Aquisição Direta	Direct			0.00	Cancelado				2019-07-23		2019-07-28									2019-08-21		2020-04-27		

32131B / Execução da 1ª Etapa das Obras do Sistema de Drenagem Pluvial de Itabaiana - SESA-Itabaiana, correspondente à Implantação de 5.172 m de tubulações de drenagem em PEAD DN 375 a 1.050 mm; e da 2ª Etapa das Obras do Sistema de Esgotos Sanitários de Itabaiana	IBRD / 81130	Component 3: Water for Cities	Posterior	Aquisição Direta	Direct			0.00	Cancelado				2019-07-21	2019-07-26						2019-08-19	2020-04-25		
32131C / Execução da 1ª Etapa das Obras do Sistema de Drenagem Pluvial de Itabaiana - SESA-Itabaiana, correspondente à Implantação de 3.222 m de tubulações de drenagem em PEAD Corrugado DN 375 a 1.050 mm.	IBRD / 81130	Component 3: Water for Cities	Previa	Aquisição Direta	Direct			0.00	Implementação Pendente				2019-08-25	2019-08-30						2019-09-14	2020-04-21		
32131D / Execução da 1ª Etapa das Obras do Sistema de Drenagem Pluvial de Itabaiana - SESA-Itabaiana, correspondente à Implantação de 5.172 m de tubulações de drenagem em PEAD DN 375 a 1.050 mm; e da 2ª Etapa das Obras do Sistema de Esgotos Sanitários de Itabaiana	IBRD / 81130	Component 3: Water for Cities	Previa	Aquisição Direta				0.00	Implementação Pendente				2019-08-25	2019-08-30						2019-09-19	2020-04-26		

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
38100 / Aquisição de veículos e bens para melhoria da capacidade operacional da DESO - segunda etapa	IBRD / 81130	Component 3: Water for Cities	Posterior	Solicitação de Propostas	Open - National	Single Stage - One Envelope		0.00	Implementação Pendente				2018-07-30			2018-08-04				2018-09-15			2018-10-15			2018-11-19	2019-04-18
35111 / Aquisição de materiais e equipamentos para o Programa de Redução e Controle de Perdas (PRCP) para o SIA Araçajú e SAA Itabaiana - segunda etapa	IBRD / 81130	Component 3: Water for Cities	Posterior	Solicitação de Propostas	Open - National	Single Stage - One Envelope		0.00	Cancelado				2017-10-17			2017-10-21				2017-12-03			2018-01-02			2018-02-06	2018-08-05
32160 / Shopping para aquisição de equipamentos de TI, mobiliário e ar condicionado para equiptar o plantio social da DESO para as Obras de Itabaiana (SE)	IBRD / 81130	Component 3: Water for Cities	Posterior	Solicitação de Cotações	Open - National	Single Stage - One Envelope		0.00	Implementação Pendente							2019-03-20									2019-05-15	2019-11-11	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Contratacao Direta Coordenador Financeir / Ano 16180 - contratacao direta coordenador financeiro para a UAPAS	IBRD / 81130	Component 1: Integrated Water Resource Management and Institutional Development	Prévia	Aquisição Direta	Direct		42,651.29	Rescindido															
CONTRATAÇÃO DIRETA - DRENAGEM ITABAIANA / Elaboracao de Projeto Basico e Executivo da 1ª Etapa das Obras do Sistema de Drenagem Pluvial de Itabaiana, no Estado de Sergipe	IBRD / 81130	Component 1: Integrated Water Resource Management and Institutional Development	Prévia	Aquisição Direta	Direct		190,037.83	Assinado															
35201 / Constratacao de servicos para acces de controle de perdas nos municipios de Aracaju de Itabaiana	IBRD / 81130	Component 3: Water for Cities	Posterior	Solicitação de Propostas	Open - National	Single Stage - One Envelope	0.00	Cancelado		2017-10-04	2017-10-09		2017-11-20	2017-12-20	2018-01-24	2019-01-19							
32233 / Prestação de serviços sociais e ambientais de apoio a supervisão de obras (fase de ligação) da primeira etapa do sistema de esgotamento sanitário de Nossa Senhora das Dores - SES Dores.	IBRD / 81130	Component 3: Water for Cities	Posterior	Solicitação de Propostas	Open - National	Single Stage - One Envelope	82,888.08	Rescindido		2018-05-23	2018-05-28		2018-07-09	2018-08-08	2018-09-12	2019-04-10							
34201 / Execução de serviços complementares e urbanização das cabeceiras e de iluminação da ponte sobre o Rio Sergipe no povoado de Pedra Branca, Laranjeiras (SE)	IBRD / 81130	Component 3: Water for Cities	Posterior	Solicitação de Cotações	Open - National	Single Stage - One Envelope	83,430.28	Assinado			2018-07-30				2018-09-24	2019-03-23							
32170 / Pregão Eletrônico para contratação de Empresa especializada para prestação de serviços de comunicação para a GAMBIDESO em virtude das obras de saneamento no município de Itabaiana, SE.	IBRD / 81130	Component 3: Water for Cities	Posterior	Solicitação de Propostas	Open - National	Single Stage - One Envelope	0.00	Implementação pendente		2019-03-15	2019-03-20		2019-04-04	2019-04-19	2019-05-04	2020-03-29							
35300 / Prestação dos serviços especializados de engenharia para a padronização de 20.000 ligações prediais de água no SIA-Aracaju, SAA-Itabaiana e SAA-Dores	IBRD / 81130	Component 3: Water for Cities	Prévia	Solicitação de Propostas	Open - National	Single Stage - One Envelope	0.00	Cancelado		2019-03-11	2019-03-16		2019-04-27	2019-05-27	2019-07-01	2020-03-27							
35400 / Prestação de Serviços de Padronização de 10.000 Ligações de Água e Regularização de 20.000 Ligações de Água no Sistema Integrado de Aracaju (SIA- Aracaju), Abrangendo os Municípios de Aracaju, Barra dos Coqueiros, São Cristóvão e...	IBRD / 81130	Component 3: Water for Cities	Prévia	Solicitação de Propostas	Open - National	Single Stage - One Envelope	0.00	Implementação pendente		2019-08-25	2019-08-30		2019-09-24	2019-10-09	2019-10-29	2020-04-26							

CONSULTING FIRMS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

32140 / Contratacao dos servicos de engenharia consultiva para gerenciamento, fiscalizacao e assessoria tecnica, social e ambiental implantacao da rede coletora de esgotamento sanitario da Sub-bacia A e do sistema de drenagem pluvial das bacias 6 e 10.	IBRD / 81130	Component 3: Water for Cities	Previa	Seleção Baseada na Qualidade e Custo	Open - International		0.00	Cancelado	2017-10-15		2017-11-05		2017-12-19					2018-01-16		2018-02-15		2018-03-22		2018-04-26		2019-04-26
310000 / Projeto de interligação hidráulica dos sistemas produtores de água do Poxim e do Rio São Francisco	IBRD / 81130	Component 3: Water for Cities	Posterior	Seleção Baseada na Qualidade e Custo	Open - National		0.00	Implementação Pendente	2018-08-15		2018-09-05		2018-09-20					2018-09-30		2018-10-05		2018-10-25		2018-11-12		2019-05-11
32145 / Contratacao dos servicos de engenharia consultiva para gerenciamento, fiscalizacao e assessoria tecnica, social e ambiental implantacao da rede coletora de esgotamento sanitario da Sub-bacia A e do sistema de drenagem pluvial das bacias 6 e 10.	IBRD / 81130	Component 3: Water for Cities	Posterior	Seleção Baseada no Menor Custo	Open - National		870,212.27	Assinado	2017-10-15		2017-11-05		2017-12-19					2018-01-16		2018-02-15		2018-03-22		2018-04-26		2019-06-20

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion			
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
32150 / Contratacao de consultor individual qualificado para prestação de consultoria em comunicação social para a DIESO em virtude das obras de saneamento no município de Itabianã(SE)	IBRD / 81130	Component 3: Water for Cities	Posterior	Individual	Open		0.00	Implementação Pendente		2019-03-12		2019-04-15		2019-04-25		2019-05-10			2020-03-05	