

Andhra Pradesh Water Sector Improvement Project
18 Months Procurement Plan for Consultancies and Trainings from January 1, 2013 to June 30, 2014 (Revised on January, 2013)
 WB LOAN No: 7897-IN

S. No	Description of Services	Original/Actual	Estimated Cost		Methods of Selection	Prior Review/Post Review	No objection from Bank for TOR	Expression Of Interest	Shortlist to be Finalised (Date)	No objection from Bank for Shortlist	RFP Final Draft to be forwarded to the Bank (Date)	No Objection from Bank for Final RFP (Date)	RFP Issued (Date)	Proposals to be Received by the Project Authorities	Technical Evaluation Report to be finalised	No Objection from the Bank on Technical Evaluation	Financial Proposal Opening	Combined Evaluation to be finalised	Negotiation with highest ranked consultant	Preparation of Draft Contract	No Objection By Bank	Final Contract	Contract Number, Value and Currency	Name of Consultant/ Nationality and Zip Code if USA	Services to be Completed (Date)	WBR No	Expenditure Incurred to Date (in millions)	Responsible Agency					
			INR in Millions	US \$ in Millions																													
1	Consultancy services for Engineering Designs.	Original	83.100	1.847	QCBS - Time Based	Prior Review	11-Feb-08	22-Feb-2008 (UNDB) 25-Feb-2008 (Newspapers)	30-Apr-08	6-Aug-08	11-Jul-08	6-Sep-08	11-Sep-08	11-Oct-08	7-Nov-08	16-Nov-08	21-Nov-08	6-Dec-08	13-Dec-08	20-Dec-08	29-Dec-08	3-Jan-09								PPMU			
		Revised	120.000	2.667	QCBS - Time Based	Prior Review	11-Feb-08	22-Feb-2008 (UNDB) 25-Feb-2008 (Newspapers)	30-Mar-08	6-Aug-08	28-Mar-08	6-Oct-08	16-Oct-08	2-Feb-09	25-Mar-09	20-Jul-09	25-Jul-09	9-Aug-09	16-Aug-09	23-Aug-09	1-Sep-09	6-Sep-09											
		Actual	106.330	2.363	QCBS - Time Based	Prior Review	11-Feb-08	22-Feb-2008 (UNDB) 25-Feb-2008 (Newspapers)	30-Apr-08	6-Oct-08	28-Mar-08	6-Oct-08	16-Oct-08	2-Feb-09	25-Mar-09	30-Sep-09	16-Oct-09	20-Oct-09	26-Oct-09	2-Dec-09	22-Dec-09	6-Jan-10	2/2009-10 dated 6-01-2010 - 106,333 millions	M/s SMEC International Pvt. Ltd Australia in association with SMEC (India) Pvt. Ltd, Gurgaon	5-Jan-15	27							
2	Consultancy services for QC&QA	Original	150.000	3.333	QCBS - Time Based	Prior Review	11-Feb-08	22-Feb-2008 (UNDB) 25-Feb-2008 (Newspapers)	30-Apr-08	6-Aug-08	11-Jul-08	6-Sep-08	11-Sep-08	11-Oct-08	7-Nov-08	16-Nov-08	21-Nov-08	6-Dec-08	13-Dec-08	20-Dec-08	29-Dec-08	3-Jan-09									PPMU		
		Revised	150.000	3.333	QCBS - Time Based	Prior Review	11-Feb-08	22-Feb-2008 (UNDB) 25-Feb-2008 (Newspapers)	30-Apr-08	6-Oct-08	28-Mar-08	6-Oct-08	14-Oct-08	2-Feb-09	25-Mar-09	20-Jul-09	25-Jul-09	9-Aug-09	16-Aug-09	23-Aug-09	1-Sep-09	6-Sep-09											
		Actual	136.057	3.023	QCBS - Time Based	Prior Review	11-Feb-08	22-Feb-2008 (UNDB) 25-Feb-2008 (Newspapers)	30-Apr-08	6-Oct-08	28-Mar-08	6-Oct-08	14-Oct-08	2-Feb-09	25-Mar-09	30-Sep-09	20-Oct-09	20-Oct-09	27-Oct-09	2-Dec-09	22-Dec-09	6-Jan-10	3/2009-10 dated 6-01-2010 - 136,058 millions	M/s SMEC International Pvt. Ltd Australia in association with SMEC (India) Pvt. Ltd, Gurgaon	5-Jan-16	29							
3	Consultancy services for Comprehensive study of Lift Irrigation Schemes	Original	Now Proposed																														
		Revised	9.380	0.208	QCBS	Prior Review	16-Sep-10	16-Sep-2010 (UNDB) 20-Sep-2010 (Newspapers)	1-Feb-11	10-Feb-11	17-Feb-11	26-Feb-11	1-Mar-11	15-Apr-11	15-May-11	25-May-11	4-Jun-11	19-Jun-11	4-Jul-11	19-Jul-11	3-Aug-11	13-Aug-11											
		Actual	9.380	0.208	FBS	Prior Review	16-Sep-10	16-Sep-2010 (UNDB) 20-Sep-2010 (Newspapers)	14-Feb-11	14-Apr-11	21-Mar-11	2-May-11	3-May-11	1-Jul-11	11-Aug-11	2-Sep-11	6-Sep-11	25-Sep-11	26-Sep-11	5-Oct-11	24-Oct-11	10-Nov-11	2/2011-12 dated 28-10-2011 - 12,433 millions	M/s Egis India Consulting Engineers Pvt. Ltd., Faridabad, Haryana	27-Apr-12	48						PPMU	
4	Engagement of NGO Consultancy services for effective Functioning of WUAs (It is expected that there shall be 5 selection of consultant services)	Original	59.000	1.311	QCBS	Prior Review	31-Oct-10	9-Nov-10	9-Dec-10	18-Dec-10	25-Dec-10	9-Jan-11	12-Jan-11	11-Feb-11	13-Mar-11	22-Mar-11	27-Mar-11	11-Apr-11	18-Apr-11	25-Apr-11	4-May-11	9-May-11										PPMU	
		Revised	56.000	1.244	QCBS	Prior Review	15-Sep-10	15-Sep-2010 (UNDB) 18-Sep-2010 (Newspapers)	14-Feb-11	14-Apr-11	26-Mar-11	2-May-11	4-May-11	30-Jun-11	29-Oct-11	14-Nov-11	18-Nov-11	14-Dec-11	Reinvitation of Fresh proposals cleared by World Bank on February 3, 2012														
		Revised-2	25.060	0.557	QCBS	Prior Review	3-Feb-12	9-Feb-2012 (Newspapers)	30-Jun-12	6-Jul-12	23-Jul-12	24-Jul-12		15-Sep-12	15-Oct-12	24-Oct-12	29-Oct-12	13-Nov-12	20-Nov-12														
5	Consultancy (NGO) Services for Fostering and capacity Building of Water Users Organisations under Nagarjuna Sagar Lal Bahadur Canal of NSS	Actual	25.060	0.557	QCBS	Prior Review	3-Feb-12	9-Feb-2012 (Newspapers)	30-Jun-12	6-Jul-12	23-Jul-12	24-Jul-12	15-Sep-12	20-Nov-12	21-Nov-12	23-Nov-12	24-Nov-12	29-Nov-12	5-Dec-12	21-Dec-12	31-Dec-12	01/2012-13, Dated 31-12-2012	Aranya Agricultural Alternatives, Hyderabad	30-Dec-16									
		Revised-2	29.646	0.659	QCBS	Prior Review	3-Feb-12	9-Feb-2012 (Newspapers)	30-Jun-12	6-Jul-12	23-Jul-12	24-Jul-12	15-Sep-12	15-Oct-12	24-Oct-12	29-Oct-12	13-Nov-12	20-Nov-12															
		Actual	29.646	0.659	QCBS	Prior Review	3-Feb-12	9-Feb-2012 (Newspapers)	30-Jun-12	6-Jul-12	23-Jul-12	24-Jul-12	15-Sep-12	20-Nov-12	21-Nov-12	23-Nov-12	24-Nov-12	29-Nov-12	5-Dec-12	21-Dec-12	31-Dec-12	02/2012-13, Dated 31-12-2012	Awakening People's Action for Rural Development (APARD), Kurnool	30-Dec-16									
5	Hiring of Consultants for implementation of SEMIP	Original	20.000	0.444	QCBS	Prior Review	30-Nov-12	9-Dec-12	8-Jan-13	17-Jan-13	24-Jan-13	2-Feb-13	5-Feb-13	22-Mar-13	21-Apr-13	1-May-13	11-May-13	26-May-13	10-Jun-13	25-Jun-13	10-Jul-13	20-Jul-13											
		Revised	9.789	0.218	CQS	Prior Review	15-Sep-10	15-Sep-2010 (UNDB) 18-Sep-2010 (Newspapers)	1-Feb-11	10-Feb-11	17-Feb-11	26-Feb-11	1-Mar-11	15-Apr-11	15-May-11	25-May-11	4-Jun-11	19-Jun-11	4-Jul-11	19-Jul-11	3-Aug-11	13-Aug-11											
		Actual	9.789	0.218	Fixed budget	Prior Review	15-Sep-10	15-Sep-2010 (UNDB) 18-Sep-2010 (Newspapers)	14-Feb-11	14-Apr-11	26-Mar-11	2-May-11	4-May-11	21-Jun-11	29-Oct-11	14-Nov-11	18-Nov-11	18-Nov-11	19-Nov-11	30-Nov-11	3-Jan-12	5-Jan-12	4/2011-12 dated 5-01-2012	Aranya Agricultural Alternatives, Nirmal	4-Jan-17	44						PPMU	
6	Hiring of Monitoring and Evaluation (M&E) consultants for Agriculture Department	Original	12.000	0.267	QCBS	Prior Review	30-Aug-10	8-Sep-10	8-Oct-10	17-Oct-10	24-Oct-10	2-Nov-10	5-Nov-10	20-Dec-10	19-Jan-11	29-Jan-11	8-Feb-11	23-Feb-11	10-Mar-11	25-Mar-11	9-Apr-11	19-Apr-11										PPMU	
		Revised	12.000	0.267	QCBS	Prior Review	30-Aug-13	8-Sep-13	8-Oct-13	17-Oct-13	24-Oct-13	2-Nov-13	5-Nov-13	20-Dec-13	19-Jan-14	29-Jan-14	8-Feb-14	23-Feb-14	10-Mar-14	25-Mar-14	9-Apr-14	19-Apr-14										PPMU	
		Actual																															
9	Hiring of GMP Consultant for modernisation of Poultry Vaccine laboratory	Original	Now Proposed																														
		Revised	0.600	0.013	Individual Consultant	Prior Review	13-Apr-11	22-Apr-11	22-May-11	31-May-11	-	-	-	-	-	-	-	-	-	-	-	-	-										
		Actual	0.600	0.013	Individual Consultant	Prior Review	13-Apr-12	5-May-12	14-Jun-12	24-Jul-12	-	-	-	-	-	-	-	-	-	-	-	-	-	21-Sep-12	1/2012-23/VBR/ID, Dated 21-9-2012 Rs. 5,00,000/-	S. Kumara Swamy, Plot No. 202, 4-92/2/A, 2nd Floor, Opp. Mee seva, Chandanagar, Hyderabad -32	20-Mar-14					Department of Animal Husbandry	

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Conversion rate 1 US \$=Rs 45

S. No	Description of Services	Original/ Revised/ Actual	Estimated Cost		Methods of Selection	Prior Review/ Post Review	No objection from Bank for TOR	Expression Of Interest	Shortlist to be Finalised (Date)	No objection from Bank for Shortlist	RFP Final Draft to be forwarded to the Bank (Date)	No Objection from Bank for Final RFP (Date)	RFP Issued (Date)	Proposals to be Received by the Project Authorities	Technical Evaluation Report to be finalised	No Objection from the Bank on Technical Evaluation	Financial Proposal Opening	Combined Evaluation to be finalised	Negotiation with highest ranked consultant	Preparation of Draft Contract	No Objection By Bank	Final Contract	Contract Number, Value and Currency	Name of Consultant/ Nationality and Zip Code if USA	Services to be Completed (Date)	WBR No	Expenditure Incurred to Date (in millions)	Responsible Agency		
			INR in Millions	US \$ in Millions																										
9	Hiring of Consultants for Asset Management System under ICIS	Original	30.000	0.667	QCBS - Lumpsum	Prior Review	25-Oct-10	3-Nov-10	3-Dec-10	12-Dec-10	19-Dec-10	28-Dec-10	31-Dec-10	14-Feb-11	16-Mar-11	26-Mar-11	5-Apr-11	20-Apr-11	5-May-11	20-May-11	4-Jun-11	14-Jun-11	Indian Rupees						PPMU	
		Revised	30.000	0.667	QCBS - Lumpsum	Prior Review	15-Dec-13	24-Dec-13	23-Jan-14	1-Feb-14	8-Feb-14	17-Feb-14	20-Feb-14	6-Apr-14	6-May-14	16-May-14	26-May-14	10-Jun-14	25-Jun-14	10-Jul-14	25-Jul-14	4-Aug-14							PPMU	
		Actual																												
10	Hiring of Consultants for Real-time DSS Systems under ICIS	Original	45.000	1.000	QCBS - Lumpsum	Prior Review	25-Nov-10	4-Dec-10	3-Jan-11	12-Jan-11	19-Jan-11	28-Jan-11	31-Jan-11	17-Mar-11	16-Apr-11	26-Apr-11	6-May-11	21-May-11	5-Jun-11	20-Jun-11	5-Jul-11	15-Jul-11							PPMU	
		Revised	45.000	1.000	QCBS - Lumpsum	Prior Review	25-May-13	3-Jun-13	3-Jul-13	12-Jul-13	19-Jul-13	28-Jul-13	31-Jul-13	14-Sep-13	14-Oct-13	24-Oct-13	3-Nov-13	18-Nov-13	3-Dec-13	18-Dec-13	2-Jan-14	12-Jan-14							PPMU	
		Actual																												
11	Hiring of Consultants for WUA Information Management Systems under ICIS	Original	25.000	0.556	QCBS - Lumpsum	Prior Review	25-Dec-10	3-Jan-11	2-Feb-11	11-Feb-11	18-Feb-11	27-Feb-11	2-Mar-11	16-Apr-11	16-May-11	26-May-11	5-Jun-11	20-Jun-11	5-Jul-11	20-Jul-11	4-Aug-11	14-Aug-11							PPMU	
		Revised	25.000	0.556	QCBS - Lumpsum	Prior Review	15-Aug-13	24-Aug-13	23-Sep-13	2-Oct-13	9-Oct-13	18-Oct-13	21-Oct-13	5-Dec-13	4-Jan-14	14-Jan-14	24-Jan-14	8-Feb-14	23-Feb-14	10-Mar-14	25-Mar-14	4-Apr-14							PPMU	
		Actual																												
12	Hiring of Consultants for Information management Systems under ICIS	Original	40.000	0.889	QCBS - Lumpsum	Prior Review	25-Jun-10	4-Jul-10	3-Aug-10	12-Aug-10	19-Aug-10	28-Aug-10	31-Aug-10	15-Oct-10	14-Nov-10	24-Nov-10	4-Dec-10	19-Dec-10	3-Jan-11	18-Jan-11	2-Feb-11	12-Feb-11							PPMU	
		Revised	40.000	0.889	QCBS - Lumpsum	Prior Review	25-Oct-13	3-Nov-13	3-Dec-13	12-Dec-13	19-Dec-13	28-Dec-13	31-Dec-13	14-Feb-14	16-Mar-14	26-Mar-14	5-Apr-14	20-Apr-14	5-May-14	20-May-14	4-Jun-14	14-Jun-14							PPMU	
		Actual																												
13	Hiring of Consultants for MIS Cell in PPMU under ICIS	Original	12.000	0.267	QCBS - Lumpsum	Prior Review	25-May-10	3-Jun-10	3-Jul-10	12-Jul-10	19-Jul-10	28-Jul-10	31-Jul-10	14-Sep-10	14-Oct-10	24-Oct-10	3-Nov-10	18-Nov-10	3-Dec-10	18-Dec-10	2-Jan-11	12-Jan-11							PPMU	
		Revised	17.716	0.394	QCBS - Lumpsum	Prior Review	9-May-12	4-June-2012 (UNDB) 7-June-2012 (Newspapers)	27-Aug-12	4-Sep-12	7-Sep-12	26-Nov-12	30-Nov-12	12-Feb-13	14-Mar-13	24-Mar-13	3-Apr-13	18-Apr-13	3-May-13	18-May-13	2-Jun-13	12-Jun-13								
		Actual																												
14	Consultancy services for Non Governmental Organization for Community Mobilisation for Users Centered Aquifer Level Ground Water Management	Original	3.500	0.078	QCBS/CQS /SSS	Prior Review	1-Nov-09	10-Nov-09	10-Dec-09	19-Dec-09	26-Dec-09	4-Jan-10	7-Jan-10	21-Feb-10	23-Mar-10	2-Apr-10	12-Apr-10	27-Apr-10	12-May-10	27-May-10	11-Jun-10	21-Jun-10							PPMU	
		Revised	7.558	0.168	CQS	Prior Review	15-Sep-10	15-Sep-2010 (UNDB) 18-Sep-2010 (Newspapers)	1-Feb-11	10-Feb-11	17-Feb-11	26-Feb-11	1-Mar-11	15-Apr-11	15-May-11	25-May-11	4-Jun-11	19-Jun-11	4-Jul-11	19-Jul-11	3-Aug-11	13-Aug-11					11-Aug-16			
		Revised-2	7.558	0.168	Fixed Budget Lumpsum	Prior Review	15-Sep-10	15-Sep-2010 (UNDB) 18-Sep-2010 (Newspapers)	14-Feb-11	14-Apr-11	26-Mar-11	2-May-11	4-May-11	1-Jul-11	2-Sep-11	21-Sep-11	26-Sep-11	2-Oct-11	3-Oct-11	5-Oct-11	25-Oct-11	4-Nov-11								
Actual	7.558	0.168	Fixed Budget Lumpsum	Prior Review	15-Sep-10	15-Sep-2010 (UNDB) 18-Sep-2010 (Newspapers)	14-Feb-11	14-Apr-11	26-Mar-11	2-May-11	4-May-11	1-Jul-11	2-Sep-11	21-Sep-11	26-Sep-11	2-Oct-11	3-Oct-11	5-Oct-11	25-Oct-11	4-Nov-11			3/2011-12 dated 4-11-2011	CARD, CREEDA MR Foundation	29-Nov-16	47	13.747 millions			
15	Consultancy services for Information Education and Communication Strategy for Users Centered Aquifer Level Ground Water Management	Original	2.000	0.044	CQS/SSS Prior agreed with Bank	Post Review	15-Aug-10	24-Aug-10	23-Sep-10	-	-	-	30-Sep-10	14-Nov-10	14-Dec-10	-	24-Dec-10	8-Jan-11	23-Jan-11	7-Feb-11	-	17-Feb-11							PPMU	
		Revised	Deleted as it is clubbed in the above consultancy																											
16	Consultancy services for Social Assessment for Piloting Users Centered Aquifer Level Ground Water Management	Original	0.600	0.013	CQS/SSS Prior agreed with Bank	Post Review	1-Nov-09	10-Nov-09	10-Dec-09	-	-	-	17-Dec-09	31-Jan-10	2-Mar-10	-	12-Mar-10	27-Mar-10	11-Apr-10	26-Apr-10	-	6-May-10							PPMU	
		Revised	Deleted as it is clubbed in the above consultancy																											

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			INR in Millions	US \$ in Millions																													
17	Consultancy services for Ground Water Modelling	Original	2.400	0.053	QCBS	Post Review	1-Aug-11	10-Aug-11	9-Sep-11	18-Sep-11	25-Sep-11	4-Oct-11	7-Oct-11	21-Nov-11	21-Dec-11	31-Dec-11	10-Jan-12	25-Jan-12	9-Feb-12	24-Feb-12	10-Mar-12	20-Mar-12							PPMU				
		Revised	2.400	0.053	QCBS	Post Review	1-Sep-12	10-Sep-12	10-Oct-12	19-Oct-12	26-Oct-12	4-Nov-12	7-Nov-12	23-Dec-12	21-Jan-13	31-Jan-13	10-Feb-13	25-Feb-13	12-Mar-13	27-Mar-13	11-Apr-13	21-Apr-13							PPMU				
		Actual																															
18	Consultancy services for Information Education and Communication Strategy for Piloting Conjunctive use of surface and ground water in two WUAs areas of NSS	Original	2.477	0.055	QCBS	Post Review	1-Nov-09	10-Nov-09	10-Dec-09	19-Dec-09	26-Dec-09	4-Jan-10	7-Jan-10	21-Feb-10	23-Mar-10	2-Apr-10	12-Apr-10	27-Apr-10	12-May-10	27-May-10	11-Jun-10	21-Jun-10							PPMU				
		Revised	8.289	0.184	Fixed Budget Lumpsum	Prior Review	15-Sep-10	15-Sep-2010 (UNDB) 18-Sep-2010 (Newspapers)	14-Feb-11	14-Apr-11	21-Mar-11	2-May-11	4-May-11	None of the firms as submitted the proposals. Hence requested the Bank for reinvitation of proposals on January 3, 2012																			
		Actual	22.692	0.504	QCBS	Prior Review	3-Jan-12	9-Feb-12	21-Jun-12	19-Jul-12	12-Jul-12	24-Jul-12	26-Jul-12	12-Oct-12	20-Nov-12	21-Nov-12	23-Nov-12	24-Nov-12	29-Nov-12	5-Dec-12	21-Dec-12	1-Jan-13	03/2012-13, Dated 1-1-2013, 2,29,60,000 Indian Rupees	WAPCOS Limited, Hyderabad	31-Dec-16								
19	Consultancy services for Non Governmental Organization for Community Mobilisation for Piloting Conjunctive use of surface and ground water in two WUAs areas of NSS	Original	5.000	0.111	QCBS/CQS	Prior Review	1-Nov-09	10-Nov-09	10-Dec-09	19-Dec-09	26-Dec-09	4-Jan-10	7-Jan-10	21-Feb-10	23-Mar-10	2-Apr-10	12-Apr-10	27-Apr-10	12-May-10	27-May-10	11-Jun-10	21-Jun-10							PPMU				
		Revised	Deleted as it is clubbed in the above consultancy																														
20	Consultancy services for Social Assessment for Piloting Conjunctive use of surface and ground water in two WUAs areas of Nagajana Sagar Scheme	Original	1.250	0.028	CQS/SSS Prior agreed with Bank	Post Review	10-Nov-09	19-Nov-09	19-Dec-09	-	-	-	26-Dec-09	9-Feb-10	11-Mar-10	-	21-Mar-10	5-Apr-10	20-Apr-10	5-May-10	-	15-May-10							PPMU				
		Revised	Deleted as it is clubbed in the above consultancy																														
21	Hiring of a Senior Engineering Consultant at PPMU (Individual consultant)	Original	Now proposed in revised																														
		Revised	2.885	0.064	SSS	Prior Review	20-May-10	14-Dec-10	13-Jan-11	22-Jan-11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17-Jan-11				PPMU
		Actual	2.885	0.064	SSS	Prior Review	20-May-10	-	27-Dec-10	12-Jan-11	-	-	-	-	-	-	-	-	-	-	-	-	-	19-Jan-11	3-Feb-11	13-Feb-11							
22	Hiring of a Engineering Consultant at PPMU (Individual consultant)	Original	Now proposed in revised																														
		Revised	2.489	0.055	SSS	Prior Review	20-May-10	14-Dec-10	13-Jan-11	22-Jan-11	-	-	-	-	-	-	-	-	-	-	-	-	29-Jan-11	13-Feb-11	23-Feb-11						PPMU		
		Actual	2.489	0.055	SSS	Prior Review	20-May-10	-	27-Dec-10	12-Jan-11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17-Jan-11				
23	Hiring of a Engineering Consultant at PPMU (Individual consultant)	Original	Now proposed in revised																														
		Revised	2.489	0.055	SSS	Prior Review	20-May-10	14-Dec-10	13-Jan-11	22-Jan-11	-	-	-	-	-	-	-	-	-	-	-	-	29-Jan-11	13-Feb-11	23-Feb-11						PPMU		
		Actual	2.489	0.055	SSS	Prior Review	20-May-10	-	7-Jul-11	19-Aug-11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25-Aug-11					
24	Hiring of Senior Consultant for IAD Component (Individual consultant)	Original	Now proposed in revised																														
		Revised	2.885	0.064	SSS	Prior Review	20-May-10	14-Dec-10	13-Jan-11	22-Jan-11	-	-	-	-	-	-	-	-	-	-	-	-	29-Jan-11	13-Feb-11	23-Feb-11						PPMU		
		Actual	2.885	0.064	SSS	Prior Review	20-May-10	-	27-Dec-10	12-Jan-11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17-Jan-11					
25	Hiring of Consultancy services for Monitoring and Evaluation for APWSIP	Original	125.000	2.778	QCBS - Time Based	Prior Review	25-Dec-08	22-Feb-2008 (UNDB) 23-Feb-2008 (Newspapers)	11-Jul-08	6-Oct-08	1-Jul-08	6-Oct-08	9-Oct-08	8-Nov-09	5-Dec-08	14-Dec-08	19-Dec-08	3-Jan-09	10-Jan-09	17-Jan-09	26-Jan-09	31-Jan-09								PPMU			
		Revised	125.000	2.778	QCBS - Time Based	Prior Review	25-Dec-08	22-Feb-2008 (UNDB) 23-Feb-2008 (Newspapers)	11-Jul-08	6-Oct-08	1-Jul-08	6-Oct-08	19-Sep-08	2-Feb-09	30-Mar-09	20-Jul-09	25-Jul-09	9-Aug-09	16-Aug-09	23-Aug-09	1-Sep-09	6-Sep-09											
		Actual	114.994	2.555	QCBS - Time Based	Prior Review	8-Feb-08	22-Feb-2008 (UNDB) 23-Feb-2008 (Newspapers)	30-Apr-08	6-Oct-08	1-Jul-08	6-Oct-08	17-Oct-08	2-Feb-09	30-Mar-09	30-Sep-09	16-Oct-09	20-Oct-09	26-Oct-09	2-Dec-09	22-Dec-09	6-Jan-10	4/2009-10 dated 6-01-2010, 104.255 millions	M/S SMEC International Pvt. Ltd Australia in association with SMEC (India) Pvt. Ltd. Gurgaon	5-Jan-16	28							

Andhra Pradesh Water Sector Improvement Project
18 Months Procurement Plan for Consultancies and Trainings from January 1, 2013 to June 30, 2014 (Revised on January, 2013)
 WB LOAN No: 7897-IN

Conversion rate 1 US \$=Rs 45

S. No	Description of Services	Original/ Revised/ Actual	Estimated Cost		Methods of Selection	Prior Review/ Post Review	No objection from Bank for TOR	Expression Of Interest	Shortlist to be Finalised (Date)	No objection from Bank for Shortlist	RFP Final Draft to be forwarded to the Bank (Date)	No Objection from Bank for Final RFP (Date)	RFP Issued (Date)	Proposals to be Received by the Project Authorities	Technical Evaluation Report to be finalised	No Objection from the Bank on Technical Evaluation	Financial Proposal Opening	Combined Evaluation to be finalised	Negotiation with highest ranked consultant	Preparation of Draft Contract	No Objection By Bank	Final Contract	Contract Number, Value and Currency	Name of Consultant/ Nationality and Zip Code if USA	Services to be Completed (Date)	WBR No	Expenditure Incurred to Date (in millions)	Responsible Agency		
			INR in Millions	US \$ in Millions																										
26	Consultancy services for Baseline survey of the project	Original	8.300	0.184	QCBS-Fixed Budget Selection	Prior Review	8-Feb-08	22-Feb-2008 (UNDB) 23-Feb-2008 (Newspapers)	5-Aug-08	15-Sep-08	5-Jul-08	15-Sep-08	8-Sep-08	4-Oct-08	31-Oct-08	9-Nov-08	14-Nov-08	29-Nov-08	6-Dec-08	13-Dec-08	22-Dec-08	27-Dec-08								PPMU
		Revised	10.000	0.222	QCBS-Fixed Budget Selection	Prior Review	8-Feb-08	22-Feb-2008 (UNDB) 23-Feb-2008 (Newspapers)	5-Aug-08	15-Sep-08	5-Jul-08	15-Sep-08	17-Oct-08	15-Nov-08	4-Feb-09	6-Feb-09	20-Feb-09	23-Mar-09	30-Mar-09	11-May-09	3-Jun-09	20-Jun-09								PPMU
		Actual	6.500	0.144	QCBS-Fixed Budget Selection	Prior Review	8-Feb-08	22-Feb-2008 (UNDB) 25-Feb-2008 (Newspapers)	8-Aug-08	15-Sep-08	5-Jul-08	15-Jul-08	19-Sep-08	15-Nov-08	9-Jan-09	6-Feb-09	20-Feb-09	17-Mar-09	23-Mar-09	11-May-09	2-Jun-09	16-Jun-09	1/2009-10 Dn June 16, 2010 INR 6.5 Millions	WAPCOS Limited, India	16-Mar-10	26			PPMU	
27	Hiring of Consultants & Technical Assistants for drafting programmes, for Information, Education and Communication Programmes	Original	4.800	0.107	QCBS/CQS	Prior Review	5-Feb-10	14-Feb-10	16-Mar-10	25-Mar-10	1-Apr-10	10-Apr-10	13-Apr-10	28-May-10	27-Jun-10	7-Jul-10	17-Jul-10	1-Aug-10	16-Aug-10	31-Aug-10	15-Sep-10	25-Sep-10								PPMU
		Revised	4.800	0.107	QCBS/CQS	Prior Review	30-Jun-13	9-Jul-13	8-Aug-13	17-Aug-13	24-Aug-13	2-Sep-13	5-Sep-13	20-Oct-13	19-Nov-13	29-Nov-13	9-Dec-13	24-Dec-13	8-Jan-14	23-Jan-14	7-Feb-14	17-Feb-14								
		Actual																												
28	Hiring of Consultants & Technical Assistants for coverage through media, for Information, Education and Communication Programmes	Original	11.250	0.250	QCBS	Prior Review	5-Feb-10	14-Feb-10	16-Mar-10	25-Mar-10	1-Apr-10	10-Apr-10	13-Apr-10	28-May-10	27-Jun-10	7-Jul-10	17-Jul-10	1-Aug-10	16-Aug-10	31-Aug-10	15-Sep-10	25-Sep-10								PPMU
		Revised	11.250	0.250	QCBS	Prior Review	30-Jun-13	9-Jul-13	8-Aug-13	17-Aug-13	24-Aug-13	2-Sep-13	5-Sep-13	20-Oct-13	19-Nov-13	29-Nov-13	9-Dec-13	24-Dec-13	8-Jan-14	23-Jan-14	7-Feb-14	17-Feb-14								
		Actual																												
29	Hiring of Consultants & Technical Assistants for publication for Information, Education and Communication Programmes	Original	3.750	0.083	QCBS	Post Review	15-Feb-10	24-Feb-10	26-Mar-10	4-Apr-10	11-Apr-10	20-Apr-10	23-Apr-10	7-Jun-10	7-Jul-10	17-Jul-10	27-Jul-10	11-Aug-10	26-Aug-10	10-Sep-10	25-Sep-10	5-Oct-10								PPMU
		Revised	3.750	0.083	QCBS	Post Review	30-Jun-13	9-Jul-13	8-Aug-13	17-Aug-13	24-Aug-13	2-Sep-13	5-Sep-13	20-Oct-13	19-Nov-13	29-Nov-13	9-Dec-13	24-Dec-13	8-Jan-14	23-Jan-14	7-Feb-14	17-Feb-14								
		Actual																												
30	Hiring of Consultants & Technical Assistants for Village animators for Information, Education and Communication Programmes (It is expected that there shall be 5 selection of consultant services)	Original	18.000	0.400	QCBS	Post Review	15-Feb-10	24-Feb-10	26-Mar-10	4-Apr-10	11-Apr-10	20-Apr-10	23-Apr-10	7-Jun-10	7-Jul-10	17-Jul-10	27-Jul-10	11-Aug-10	26-Aug-10	10-Sep-10	25-Sep-10	5-Oct-10								PPMU
		Revised	18.000	0.400	QCBS	Post Review	30-Jun-13	9-Jul-13	8-Aug-13	17-Aug-13	24-Aug-13	2-Sep-13	5-Sep-13	20-Oct-13	19-Nov-13	29-Nov-13	9-Dec-13	24-Dec-13	8-Jan-14	23-Jan-14	7-Feb-14	17-Feb-14								
		Actual																												

Andhra Pradesh Water Sector Improvement Project
 Beyond 18 Months Procurement Plan for Consultancies and Trainings (Period beyond June 30, 2014) (Revised on January, 2013)
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S. No	Description of Services	Original/ Revised/ Actual	Estimated Cost		Methods of Selection	Prior Review/ Post Review	No objection from Bank for TOR	Expression Of Interest	Shortlist to be Finalised (Date)	No objection from Bank for Shortlist	RFP Final Draft to be forwarded to the Bank (Date)	No Objection from Bank for Final RFP (Date)	RFP Issued (Date)	Proposals to be Received by the Project Authorities	Technical Evaluation Report to be finalised	No Objection from the Bank on Technical Evaluation	Financial Proposal Opening	Combined Evaluation to be finalised	Negotiation with highest ranked consultant	Preparation of Draft Contract	No Objection By Bank	Final Contract	Contract Number, Value and Currency	Name of Consultant/ Nationality and Zip Code if USA	Services to be Completed (Date)	WBR No	Expenditure Incurred to Date (in millions)	Responsible Agency
			INR in Millions	US \$ in Millions																								
Nil																												