



Floods Emergency Recovery Project (P152018)

EUROPE AND CENTRAL ASIA | Serbia | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 8 | ARCHIVED on 24-Jun-2019 | ISR37651 |

Implementing Agencies: Elektroprivreda Srbije, Republic of Serbia, Directorate of Agrarian Payments (DAP), Directorate of Water Management

Key Dates

Key Project Dates

Bank Approval Date: 03-Oct-2014

Effectiveness Date: 06-Mar-2015

Planned Mid Term Review Date: 12-May-2017

Actual Mid-Term Review Date: 12-May-2017

Original Closing Date: 31-Dec-2017

Revised Closing Date: 31-Oct-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to: (i) help restore power system capability to reliably meet domestic demand; (ii) protect livelihoods of farmers in the flood affected areas; (iii) protect people and assets from floods; and (iv) improve the Borrower's capacity to respond effectively to disasters.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Energy Sector Support:(Cost \$150.90 M)
Component 2: Agricultural Sector Support:(Cost \$57.30 M)
Component 3: Flood Protection:(Cost \$36.80 M)
Component 4: Contingent Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Satisfactory
Overall Risk Rating	● Moderate	● Moderate

Implementation Status and Key Decisions

The project has continued to make steady and good progress, with a current disbursement rate at 96% and all key expected results / indicators achieved already except for one intermediate indicator related to the refurbishment of fixed substations. This however, will not affect achievement of the projects development objectives. During implementation, some savings were realized and new activities added, implementation of these is also on track and completion expected to be achieved by the project closing date - October 31, 2019.

The Government is requested to maintain close monitoring of the implementation of the remaining works and consultancies, to ensure timely and quality completion.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Low	● Low
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Low	● Low

Technical Design of Project or Program	--	● Low	● Low
Institutional Capacity for Implementation and Sustainability	--	● Low	● Low
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Moderate	● Moderate

Results

PDO Indicators by Objectives / Outcomes

Help restore power system capability to reliably meet domestic demand				
▶Availability of power supplies restored to pre-flood levels through additional domestic generation/imports. (Gigawatt, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	21,635.00	21,635.00	21,635.00
Date	01-Jun-2014	18-Dec-2018	21-Jun-2019	31-Oct-2019

Protect livelihoods of farmers in the flood affected areas; (iii) protect people and assets from flo				
▶Agricultural land receiving improved flood protection (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	14,350.00	14,350.00	20,000.00
Date	01-Dec-2014	18-Dec-2018	21-Jun-2019	31-Oct-2019
▶Agriculture production in flood affected municipalities recovered to pre-floods levels (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	01-Dec-2014	18-Dec-2018	21-Jun-2019	31-Oct-2019

Protect people and assets from floods				
▶Number of households receiving improved flood protection (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	0	0	0
Date	01-Dec-2014	18-Dec-2018	21-Jun-2019	31-Oct-2019

Value	0.00	8,400.00	8,400.00	9,000.00
Date	01-Dec-2014	18-Dec-2018	21-Jun-2019	31-Oct-2019

Intermediate Results Indicators by Components

Component 3: Flood Protection				
▶Length of flood protection reconstruction / rehabilitation works (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	47.50	47.50	65.00
Date	01-Jun-2014	18-Dec-2018	21-Jun-2019	31-Oct-2019

Component 1: Energy Sector Support				
▶Dewatering of the Tamnava West Field mine finalized (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	01-Jun-2014	18-Dec-2018	21-Jun-2019	31-Oct-2019
▶Number of meters replaced in affected areas (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	21,162.00	21,162.00	20,000.00
Date	01-Jun-2014	18-Dec-2018	21-Jun-2019	31-Oct-2019
▶Number of fixed substations rehabilitated in the flood affected areas (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	01-Jun-2014	18-Dec-2018	21-Jun-2019	31-Oct-2019
▶Number of public lighting meters installed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,162.00	1,162.00	1,162.00
Date	01-Jun-2014	18-Dec-2018	21-Jun-2019	31-Oct-2019

Component 2: Agricultural Sector Support				
► Farms benefiting from Government support in the affected areas (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	120,000	101,839.00	101,839.00	100,000.00
Date	01-Jun-2014	18-Dec-2018	21-Jun-2019	31-Oct-2019
► Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	360,000.00	330,267.00	330,267.00	350,000.00
Date	01-Jun-2014	18-Dec-2018	21-Jun-2019	31-Oct-2019
▲ Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	30.00	30.00	30.00

Data on Financial Performance

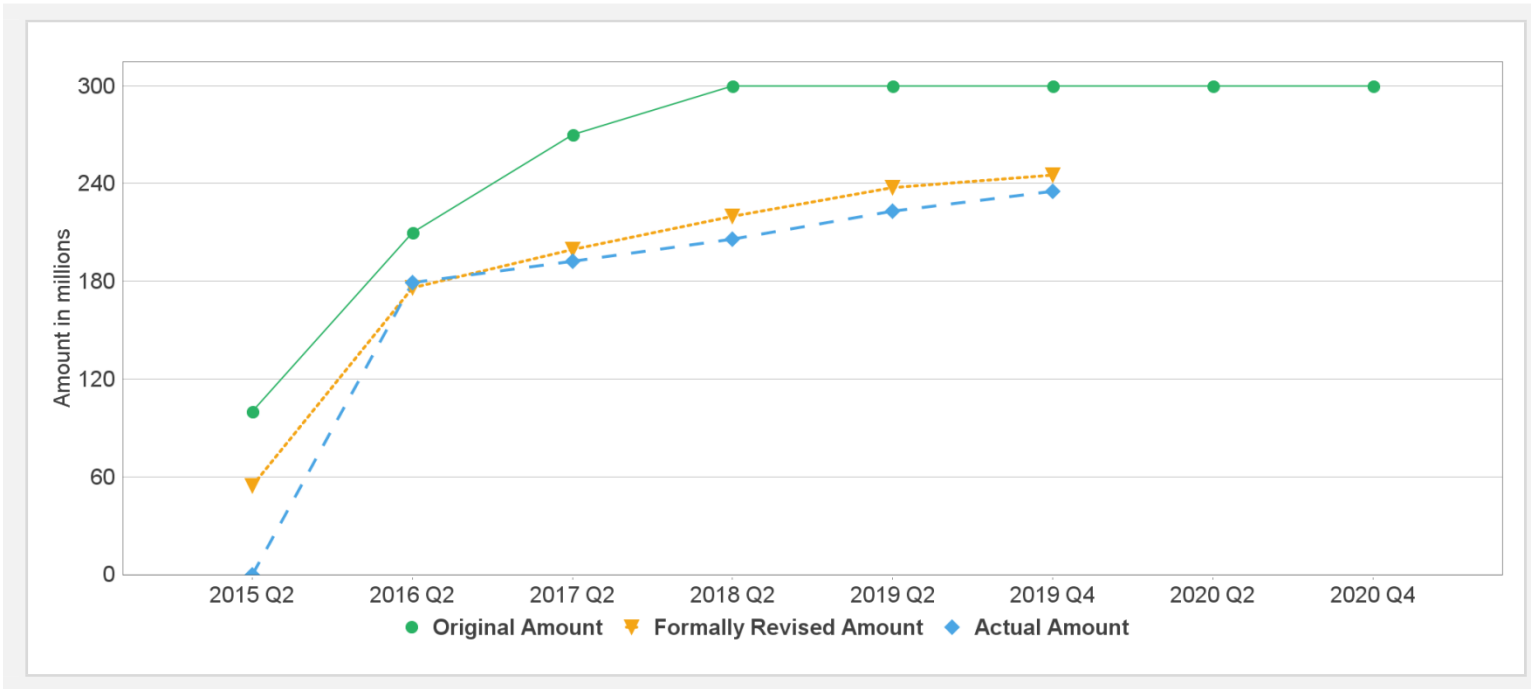
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P152018	IBRD-84490	Effective	USD	300.00	295.78	4.22	235.70	10.12	96%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P152018	IBRD-84490	Effective	03-Oct-2014	09-Oct-2014	06-Mar-2015	31-Dec-2017	31-Oct-2019

Cumulative Disbursements



Restructuring History

Level 2 Approved on 28-Mar-2017

Related Project(s)

There are no related projects.