Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank’s website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. Bank’s approval Date of the procurement Plan [Original: December 17, 2013]: Revision 15 of Updated Procurement Plan, Mar 2017
2. Date of General Procurement Notice: Sep 23, 2013
3. Period covered by this procurement plan: The procurement period of project covered from year June 2016 to December 2017

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency’s capacity.]

<table>
<thead>
<tr>
<th>Procurement Method</th>
<th>Prior Review Threshold US$</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. ICB and LIB (Goods)</td>
<td>Above US$ 2 million</td>
<td>All</td>
</tr>
<tr>
<td>2. NCB (Goods)</td>
<td>Above US$ 0.1 million</td>
<td>First contract</td>
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<tr>
<td>3. ICB (Works)</td>
<td>Above US$ 20 million</td>
<td>All</td>
</tr>
<tr>
<td>4. NCB (Works)</td>
<td>Above US$ 0.1 million</td>
<td>First contract</td>
</tr>
<tr>
<td>5. RFQ (Works &amp; Goods)</td>
<td>Below US$ 0.1 million</td>
<td>First contract</td>
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2. Prequalification. Bidders for _Not applicable_ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: [Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]

4. Reference to (if any) Project Operational/Procurement Manual: Procurement Manual/ SOPs prepared by DoA and DoLF

July 9, 2010
5. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank’s prior review first and then the other packages]

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<th>4</th>
<th>5</th>
<th>6</th>
<th>7</th>
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<tbody>
<tr>
<td>Ref. No.</td>
<td>Description</td>
<td>Estimated Cost US$ million</td>
<td>Packages</td>
<td>Domestic Preference (yes/no)</td>
<td>Review by Bank (Prior / Post)</td>
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</table>

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

<table>
<thead>
<tr>
<th>Selection Method</th>
<th>Prior Review Threshold</th>
<th>Comments</th>
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<tbody>
<tr>
<td>1. Competitive Methods (Firms)</td>
<td>Above US$ 100,000</td>
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<tr>
<td>2. Single Source (Firms)</td>
<td>All</td>
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<tr>
<td>3. Individual</td>
<td>Above US$ 50,000</td>
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</table>

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements**: [including advance procurement and retroactive financing, if applicable or delete if not applicable]

4. **Consultancy Assignments with Selection Methods and Time Schedule**

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July 9, 2010
### Goods

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<th>Description</th>
<th>Component</th>
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<th>Process Status</th>
<th>Contract Completion</th>
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<tbody>
<tr>
<td>ME-SPINW-26-03-02</td>
<td>Development of 20 Fencing Projects in the Province</td>
<td>Prior Request for Quotations</td>
<td>Open - National</td>
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### Works

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Cef 15464 4. Capacity Building and Institutional Development
5. Project Management and Monitoring
6. Procurement of Goods/Services
7. Assignment for Agricultural Sustainability
8. Implementation

Project
Request for Quotations
Open International

No.

112,489.99
97,579.60

Signed

2017-06-12

CRE 12057 4. Construction of Metro Rail (A phase II) for Latur City
5. Procurement of Goods/Services

Project
Request for Quotations
Open International

No.

150,000.00
141,297.61

Signed

2017-06-12

CRE 12058 4. Project Management and Monitoring
5. Procurement of Goods/Services

Project
Request for Quotations
Open International

No.

2,530,020.00
2,530,027.73

Canceled

2017-03-17

CRE 12059 4. Construction of Water Supply and Sanitation
5. Procurement of Goods/Services

Project
Request for Quotations
Open International

No.

56,000.00
5,000

Open International

2017-03-17

CRE 12060 4. Project Management and Monitoring
5. Procurement of Goods/Services

Project
Request for Quotations
Open International

No.

528,289.00
523,007.87

Signed

2017-05-08

CRE 12061 4. Project Management and Monitoring
5. Procurement of Goods/Services

Project
Request for Quotations
Open International

No.

592,026.00
592,026.00

Signed

2017-03-06

CRE 12062 4. Project Management and Monitoring
5. Procurement of Goods/Services

Project
Request for Quotations
Open International

No.

1,505,082.00
1,505,082.00

Canceled

2017-03-06

CRE 12063 4. Project Management and Monitoring
5. Procurement of Goods/Services

Project
Request for Quotations
Open International

No.

1,020,000.00
1,020,000.00

Open International

2017-05-05

CRE 12064 4. Project Management and Monitoring
5. Procurement of Goods/Services

Project
Request for Quotations
Open International

No.

2,530,020.00
2,530,020.00

Open International

2017-03-17

CRE 12065 4. Project Management and Monitoring
5. Procurement of Goods/Services

Project
Request for Quotations
Open International

No.

3,000,000.00
3,000,000.00

Open International

2017-03-05

CRE 12066 4. Project Management and Monitoring
5. Procurement of Goods/Services

Project
Request for Quotations
Open International

No.

3,000,000.00
3,000,000.00

Open International

2017-03-05

CRE 12067 4. Project Management and Monitoring
5. Procurement of Goods/Services

Project
Request for Quotations
Open International

No.

3,000,000.00
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Open International

2017-03-05

CRE 12068 4. Project Management and Monitoring
5. Procurement of Goods/Services

Project
Request for Quotations
Open International

No.

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Open International

2017-03-05

CRE 12069 4. Project Management and Monitoring
5. Procurement of Goods/Services

Project
Request for Quotations
Open International

No.

3,000,000.00
3,000,000.00

Open International

2017-03-05

CRE 12070 4. Project Management and Monitoring
5. Procurement of Goods/Services

Project
Request for Quotations
Open International

No.

3,000,000.00
3,000,000.00

Open International

2017-03-05

CRE 12071 4. Project Management and Monitoring
5. Procurement of Goods/Services

Project
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Open International

2017-03-05

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2017-03-05

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### PROJECT DESCRIPTIONS

- **Description:** Hiring for Agriculture (Intermittent)
- **Project:** Agriculture Development
- **Institution:** University, Department of Agriculture

**Components:**
- **Institutional Development**
- **Capacity Building**
- **Monitoring and Evaluation**
- **Consultant Selection**

**Consultant Requirements:**
- **Qualification:**
- **Experience:**
- **Cost:**
- **Selection:**
- **Timeline:**
- **Grant:**
- **Contract:**

**Contact Information:**
- **Phone:** 011-2222-3333
- **Email:** info@example.com

**Location:** Sindh Province, Pakistan

**Dates:**
- **Start:** 2017-01-01
- **End:** 2018-12-31

**Budget:**
- **Total:** $1,500,000
- **Components:**
  - **Institutional Development:** $420,000
  - **Capacity Building:** $650,000
  - **Monitoring and Evaluation:** $230,000
  - **Consultant Selection:** $40,000

**Terms of Reference:**
- **Selection:**
- **Evaluation:**
- **Contract:**

**Documentation:**
- **Proposal:**
- **Agreement:**
- **Contract:**

**Project Resources:**
- **Human Resources:**
- **Funding:**
- **Infrastructure:**

**Partners:**
- **Government:**
- **Non-Governmental Organizations:**
- **Private Sector:**

**Key Performance Indicators:**
- **Output:**
- **Outcome:**
- **Impact:**

**Expected Results:**
- **Increased agricultural productivity:**
- **Improved market access:**
- **Enhanced farmer engagement:**

**Challenges:**
- **Resource mobilization:**
- **Capacity building:**
- **Monitoring and evaluation:**

**Solution:**
- **Targeted capacity building workshops:**
- **Enhanced training programs:**
- **Sustainable monitoring mechanisms:**

**Implementation Plan:**
- **Phase 1:**
- **Phase 2:**
- **Phase 3:**

**Monitoring and Evaluation:**
- **Regular audits:**
- **Impact assessments:**
- **Feasibility studies:**

**Key Milestones:**
- **Month 1:**
- **Month 6:**
- **Month 12:**
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- **Canceled**
- **Open**
- **Closed**