Somali Urban Investment Planning (P150374)

Key Dates

**Key Project Dates**

Bank Approval Date: 04-Feb-2016
Planned Mid Term Review Date: 15-Jun-2017
Original Closing Date: --

Effectiveness Date: --
Actual Mid-Term Review Date: --
Revised Closing Date: --

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To provide (i) an assessment of the feasibility of, and preliminary plans for, selected urban investment and institutional strengthening activities in southern Somalia, Puntland and Somaliland, and (ii) enhanced project preparation and implementation capacity of participating agencies.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Mogadishu: (Cost $1.73 M)
Garowe: (Cost $0.98 M)
Hargeisa: (Cost $1.03 M)
Cross-cutting Activities: (Cost $1.83 M)

Overall Ratings

<table>
<thead>
<tr>
<th>Name</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Satisfactory</td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Satisfactory</td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td>High</td>
<td>High</td>
</tr>
</tbody>
</table>
Implementation Status and Key Decisions

The BE Agreement with the Federal Government of Somalia was activated on 24 February 2016 and the corresponding RE Agreement became effective on 29 July 2016. This ISR is being prepared based on the recently completed second Implementation Support Mission for this project since effectiveness.

To date, under the BE Grant, draft Feasibility Studies for the infrastructure investments have been prepared by UNOPS/IPE Global/Apex in consultation with the Project Implementation Units (PIUs). USD 1.89m has been disbursed from the BE Grant for payment of consultant fees and travel expenses for activities associated with the implementation of feasibility and preliminary design studies for prioritized infrastructure activities as well as the Institutional Assessments and Institutional Strengthening Plans for implementing agencies. Under the RE Grant, the PIUs have been staffed with Project Coordinators, Finance, Procurement, Safeguards and M&E staff. Designated Accounts for the project have also been opened. To date, USD 640,000 has been disbursed from the RE Grant as a project advance to the three municipalities.

Due to the delayed start in project activities, the SUIPP may be extended at no cost beyond the current closing date of June 30, 2017.

Risks

Systematic Operations Risk-rating Tool

<table>
<thead>
<tr>
<th>Risk Category</th>
<th>Rating at Approval</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Political and Governance</td>
<td>High</td>
<td>High</td>
<td>High</td>
</tr>
<tr>
<td>Macroeconomic</td>
<td>Low</td>
<td>Substantial</td>
<td>Low</td>
</tr>
<tr>
<td>Sector Strategies and Policies</td>
<td>Low</td>
<td>Low</td>
<td>Low</td>
</tr>
<tr>
<td>Technical Design of Project or Program</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
</tbody>
</table>
Institutional Capacity for Implementation and Sustainability

- High
- High
- High

Fiduciary

- Moderate
- Moderate
- Moderate

Environment and Social

- Low
- Low
- Low

Stakeholders

- High
- High
- High

Other

- High
- High
- High

Overall

- High
- High
- High

Results

Project Development Objective Indicators

- Institutional assessments of participating agencies (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>--</td>
<td>1.00</td>
<td>1.00</td>
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- Feasibility and preliminary design studies for specific urban investments: primary roads in Mogadishu and Garowe; secondary roads in Mogadishu; solid and liquid waste in Hargeisa (Number, Custom)

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- Assessment of Local Development Fund (Number, Custom)

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- Technical assistance units established in Mogadishu, Garowe, Hargeisa (Number, Custom)
The Feasibility Studies have been completed but work on the Preliminary Engineering Designs are still ongoing. PEDs are expected in April 2017.

Intermediate Results Indicators

Data on Financial Performance

Restructuring History
There has been no restructuring to date.

**Related Project(s)**

There are no related projects.