RESTRICTURING PAPER

ON A

PROPOSED PROJECT RESTRUCTURING

OF THE

SUSTAINABLE LAND MANAGEMENT PROJECT-II

APPROVED ON NOVEMBER 22, 2013

TO THE

FEDERAL DEMOCRATIC REPUBLIC OF ETHIOPIA

JULY 12, 2018

ENVIRONMENT & NATURAL RESOURCES
AFRICA

Regional Vice President: Hafez M. H. Ghanem
Country Director: Carolyn Turk
Senior Global Practice Director: Karin Kemper
Practice Manager/Manager: Magda Lovei
Task Team Leader: Paul Martin
### ABBREVIATIONS AND ACRONYMS

<table>
<thead>
<tr>
<th>Abbreviation</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>CSA</td>
<td>Climate Smart Agriculture</td>
</tr>
<tr>
<td>EA</td>
<td>Environmental Assessment</td>
</tr>
<tr>
<td>GoE</td>
<td>Government of Ethiopia</td>
</tr>
<tr>
<td>IDA</td>
<td>International Development Association</td>
</tr>
<tr>
<td>MDTF</td>
<td>Multi-Donor Trust Fund</td>
</tr>
<tr>
<td>MoALR</td>
<td>Ministry of Agriculture and Livestock Resource</td>
</tr>
<tr>
<td>MoFEC</td>
<td>Ministry of Finance and Economic Cooperation</td>
</tr>
<tr>
<td>PDO</td>
<td>Project Development Objective</td>
</tr>
<tr>
<td>PFM</td>
<td>Participatory Forest Management</td>
</tr>
<tr>
<td>SDR</td>
<td>Special Drawing Rights</td>
</tr>
<tr>
<td>SLM</td>
<td>Sustainable Land Management</td>
</tr>
<tr>
<td>SLMP</td>
<td>Sustainable Land Management Program</td>
</tr>
<tr>
<td>SLMP-II</td>
<td>Second Sustainable Land Management Project</td>
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**BASIC DATA**

**Product Information**

<table>
<thead>
<tr>
<th>Project ID</th>
<th>Financing Instrument</th>
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<tr>
<td>P133133</td>
<td>Investment Project Financing</td>
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<table>
<thead>
<tr>
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<th>Current EA Category</th>
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<td>Partial Assessment (B)</td>
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<table>
<thead>
<tr>
<th>Approval Date</th>
<th>Current Closing Date</th>
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<td>22-Nov-2013</td>
<td>07-Apr-2019</td>
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**Organizations**

<table>
<thead>
<tr>
<th>Borrower</th>
<th>Responsible Agency</th>
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<tr>
<td>Federal Ministry of Finance and Economic Cooperation, Federal Democratic Republic of Ethiopia</td>
<td>Ministry of Agriculture and Natural Resources</td>
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</tbody>
</table>

**Project Development Objective (PDO)**

**Original PDO**

The Project's Development and Global Environment Objective is to reduce land degradation and improve land productivity in selected watersheds in targeted regions in Ethiopia.

**Summary Status of Financing**

<table>
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<th>Closing</th>
<th>Commitment</th>
<th>Disbursed</th>
<th>Undisbursed</th>
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Policy Waiver(s)

Does this restructuring trigger the need for any policy waiver(s)?
No

Note to Task Teams: End of system generated content, document is editable from here.
I. PROJECT STATUS AND RATIONALE FOR RESTRUCTURING

A. Project Status

The Federal Democratic Republic of Ethiopia continues to show strong commitment and leadership to its Sustainable Land Management Program (SLMP), which the World Bank and the Government of Ethiopia (GoE) view as a flagship intervention, one of three being implemented by the Ministry of Agriculture and Livestock Resource (MoALR). Current World Bank support to the program is through the Second Sustainable Land Management Project (SLMP-II). The project financing is of US$103 million, comprising US$50 million IDA, US$40 million MDTF, plus a grant of US$8.33 million from the Global Environment Facility, and a grant of US$4.63 million from the Least Developed Countries Fund (LDCF). SLMP-II was declared effective on April 7, 2014, and disbursement is above target with total disbursement of all external financing sources at 83 percent.

The project was last restructured in March 2017 to reallocate funds given the significant loss in foreign exchange, as well as to revise indicators in the results framework. Subsequent to this restructuring, GoE expressed its preference to prepare a new follow-on project, the Resilient Landscapes and Livelihoods Project (RLLP), rather than prepare an additional financing for the existing SLMP-II project. The October 2017 implementation support mission concluded that given the loss of funds, due to a rate fluctuation, and the decision not to process an additional financing, the project would need to adjust its targets accordingly. The Implementation Status and Results Report dated June 2018 upgraded ratings for Development Objective, Implementation Progress, and Components 1 and 2 from Moderately Satisfactory to Satisfactory, and retained Satisfactory ratings for Project Management, Procurement, and Components 3 and 4. Highlights of project achievements are as follows:

(a) Component 1: Integrated Watershed and Landscape Management
   (i) Sustainable and climate-smart land and water management practices are being implemented in 135 critical watersheds, bringing sustainable land management (SLM) practices to more than 800,000 additional hectares.
   (ii) Project interventions resulted in an accumulation of over 1.37 million tons of additional carbon dioxide equivalent in vegetation and soil in the project area.
   (iii) Vegetative cover improved in 427,000 ha between 2014 and 2016 according to remote sensing analysis. The time period coincides with a drought experienced in many parts of the project area, implying improved resilience.
   (iv) Delivery and finalization of the Climate Smart Agriculture (CSA) Field Manual.

(b) Component 2: Institutional Strengthening, Capacity Development and Knowledge Generation and Management
   (i) Targets for training have been met and in some cases exceeded, with about 30 percent of trainees females.
   (ii) Woreda information centers on sustainable land management practices (77 of 135 targeted) and SLM coordination platforms have been established and operationalized at all levels.
   (iii) Strategies, guidelines, manuals, knowledge, and communication products developed that highlight project results, impacts and successes, such as the film *Regreening Ethiopia’s Highlands*.¹

(c) Component 3: Rural Land Administration, Certification and Land Use
   (i) Second level landholding certificates issued to more than 350,000 additional households, exceeding the target and benefitting over one million people.
   (ii) More than 90 percent of the mid-term target of individual land parcels were demarcated and surveyed with geo-referenced maps, while three times the end-of-project target area of communal lands were issued certificates with geo-referenced maps.
   (v) The target for local level participatory land use plans at kebele level has been met, with more than 500 new land use plans prepared.

¹ https://www.youtube.com/watch?v=nak-UUZnvPl
(vi) 11,259 landless youth were issued a second-level certificate or other legal documentation to use communal land holdings in exchange for restoring the land. They also received extension and input support for fruit trees, hops production, eucalyptus out-grower schemes, and other forms of livelihood support.

(d) Component 4: Project Management
(i) Disbursement rate is above target.
(ii) Notable improvements in the preparation and monitoring of annual work plans and budget.
(iii) Client capacity in procurement and contract management is improved.
(iv) Satisfactory implementation of safeguards requirements.
(v) Monitoring and Evaluation system functionality is improving.

B. Rationale for Restructuring

The World Bank received a restructuring request from the Ministry of Finance and Economic Cooperation (MoFEC) on March 27, 2018, noting the reduction in available financing due for SLMP-II to exchange rate fluctuations, and proposing that project targets and the closing date be revised accordingly.

The project is facing a shortfall in financing from both IDA resources and the Multi-Donor Trust Fund (MDTF). As a result of the depreciation of SDR, IDA resources have been reduced by US$4.2 million (from the original approved US$50.0 million equivalent to US$45.8 million). This depreciation will have a small impact on project targets and the PDO will be achieved on a slightly reduced scope of project areas. These changes will not require an amendment to the Financing Agreement.

The commitment authority basis for the MDTF is cash plus future contribution receivable, under which the amount available for commitment is arrived at by converting the future contribution receivable from the donor to US$ using a daily exchange rate, reduced by 15 percent to provide for potential losses from future exchange rate fluctuations. At 85 percent of contribution receivable, there is a shortfall to the extent of US$1,480,915.31 (from the original US$40 million down to US$38.5 million), as a result of the depreciation of the Norwegian Krone (NOK) against US$. This depreciation will require an amendment to the Grant Agreement, in addition to a revision in project targets.

Given that the IDA credit, the GEF Grant, and the LCDF Grant, are already fully disbursed, the closing date of the IDA credit and two grants (April 7, 2019) should be brought forward to match the closing date of the MDTF grant (December 31, 2018), as requested by MoFEC.

II. DESCRIPTION OF PROPOSED CHANGES

C. Revision of Results Framework: The financing gap of US$5.68 million (US$4.2 million from IDA plus US$1.48 million from the MDTF) is 5.5 percent of the value of the external financing indicated in the Financing Agreements of US$103 million (comprising US$50 million IDA, US$40 million MDTF, plus a grant of US$8.33 million from the Global Environment Facility, and a grant of US$4.63 million the Least Developed Countries Fund). Taking this financing gap into account to adjust the increments to the project indicator baseline values, the targets for the project have been revised in agreement with GoE as shown in Table 1 below. The revised Results Framework is included under section (IV) below.
## Table 1: Summary of Changes to Indicator Targets in the SLMP-II Results Framework (as revised during the first project restructuring)

<table>
<thead>
<tr>
<th>Indicators</th>
<th>Baseline &amp; Targets</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Baseline</td>
<td>Original Target</td>
<td>Revised Target</td>
</tr>
<tr>
<td><strong>PDO Level Indicators</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Land area with sustainable landscape management practices (Ha)</td>
<td>304,589</td>
<td>910,000</td>
<td>874,281</td>
</tr>
<tr>
<td><strong>Sub-indicator 1a.</strong> Communal land area treated for degradation (degraded hillsides, gullies, PFM, pastures) (ha)</td>
<td>304,589</td>
<td>679,551</td>
<td>657,428</td>
</tr>
<tr>
<td><strong>Sub-indicator 1b.</strong> Individual farmland area treated for productivity improvements (Ha)</td>
<td>0</td>
<td>230,449</td>
<td>216,853</td>
</tr>
<tr>
<td>2. Total land area restored or reforested/afforested on both individual and communal land (Ha)</td>
<td>36,195</td>
<td>112,328</td>
<td>107,836</td>
</tr>
<tr>
<td>3. Incremental carbon dioxide equivalent accumulated in the project area (metric tons)</td>
<td>0</td>
<td>8,855,167</td>
<td>8,332,712</td>
</tr>
<tr>
<td><strong>Sub-indicator 3a.</strong> Biomass in the intervention areas (Tons/Ha)</td>
<td>151</td>
<td>156</td>
<td>155</td>
</tr>
<tr>
<td>4. Land area of the targeted micro watersheds with vegetation increase of at least 4% compared to baseline (Ha)</td>
<td>0</td>
<td>610,000</td>
<td>574,010</td>
</tr>
<tr>
<td><strong>Intermediate Level Indicators</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Households in project area using at least three technology packages supported by the project on individual lands (Number)</td>
<td>0</td>
<td>406,027</td>
<td>382,071</td>
</tr>
<tr>
<td><strong>Sub-indicator 1a.</strong> Female-headed households in project area using at least three technology packages supported by the project on individual lands (Number)</td>
<td>0</td>
<td>64,009</td>
<td>60,232</td>
</tr>
<tr>
<td>2. Targeted micro watersheds with management and use plan approved (Percent)</td>
<td>40.30</td>
<td>90</td>
<td>87</td>
</tr>
<tr>
<td>3. Targeted critical watersheds with Multi-Year Plan approved (Number)</td>
<td>45</td>
<td>135</td>
<td>130</td>
</tr>
<tr>
<td>4. Households using cut-and-carry practices for backyard livestock management (Percentage)</td>
<td>0</td>
<td>15</td>
<td>14</td>
</tr>
<tr>
<td>5. Formal community-based institutions, self-help groups and associations established and functional (Number)</td>
<td>3,021</td>
<td>4,508</td>
<td>4,420</td>
</tr>
<tr>
<td>6. Woredas equipped with information centers on sustainable land management practices as a result of the project (Number)</td>
<td>0</td>
<td>135</td>
<td>127</td>
</tr>
<tr>
<td>7. SLM related strategies developed or improved (Number)</td>
<td>0</td>
<td>8</td>
<td>8</td>
</tr>
</tbody>
</table>
### Baseline & Targets

<table>
<thead>
<tr>
<th>Indicators</th>
<th>Baseline</th>
<th>Original Target</th>
<th>Revised Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>8. Second level certificates issued for communal land holdings (Number)</td>
<td>0</td>
<td>21,250</td>
<td>19,996</td>
</tr>
<tr>
<td>9. Parcels of land surveyed and mapped for certification (Number)</td>
<td>200,000</td>
<td>2,025,000</td>
<td>1,917,325</td>
</tr>
<tr>
<td><strong>Sub-indicator 9a. Individual parcels for households (Number)</strong></td>
<td>200,000</td>
<td>2,000,000</td>
<td>1,893,800</td>
</tr>
<tr>
<td><strong>Sub-indicator 9b. Communal parcels (Number)</strong></td>
<td>0</td>
<td>25,000</td>
<td>23,525</td>
</tr>
<tr>
<td>10. Households who have received second level land holding certificates (Number)</td>
<td>50,000</td>
<td>500,000</td>
<td>473,450</td>
</tr>
<tr>
<td><strong>Sub indicator 10a. Women who have received second level land holding certificates individually or jointly with a man (Number)</strong></td>
<td>182,000</td>
<td>350,000</td>
<td>340,088</td>
</tr>
<tr>
<td>11. Landless youth who have been issued a second level certificate or other legal documentation to use communal land holdings in exchange for restoring land (Number)</td>
<td>1,598</td>
<td>10,000</td>
<td>9,504</td>
</tr>
<tr>
<td><strong>Sub-indicator 11a. Of which female (Number)</strong></td>
<td>649</td>
<td>1,600</td>
<td>1,544</td>
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<tr>
<td>12. Area of degraded communal land restored by landless youth who have been issued a second level certificate or other legal documentation (Ha)</td>
<td>829</td>
<td>1,900</td>
<td>1,837</td>
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<tr>
<td>13. Local level participatory land use plans prepared at kebele level within the project intervention areas (Number)</td>
<td>0</td>
<td>540</td>
<td>508</td>
</tr>
<tr>
<td>14. People participating in income-generating activities supported by the project (Number)</td>
<td>130,000</td>
<td>145,000</td>
<td>144,115</td>
</tr>
<tr>
<td><strong>Sub-indicator 14a. Of which female (Number)</strong></td>
<td>39,000</td>
<td>43,500</td>
<td>43,235</td>
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<tr>
<td>15. Change in dry season base flow of sampled micro-watersheds (Percent)</td>
<td>0</td>
<td>5</td>
<td>5</td>
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<tr>
<td>16. Irrigated area (Ha)</td>
<td>3,139</td>
<td>4,000</td>
<td>3,949</td>
</tr>
</tbody>
</table>

**D. Amendment to the Grant Agreement:** A draft amendment to the Grant Agreement is part of this project restructuring package, and would revise the amount of the grant to US$38,519,084.69.

**Note to Task Teams:** The following sections are system generated and can only be edited online in the Portal.

### III. SUMMARY OF CHANGES

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<th>Change in Results Framework</th>
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<tbody>
<tr>
<td></td>
<td>✔</td>
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</table>
IV. DETAILED CHANGE(S)

RESULTS FRAMEWORK

Project Development Objective Indicators

1. Land area with sustainable landscape management practices
   Unit of Measure: Hectare(Ha)
   Indicator Type: Custom
1. a. Communal land area treated for degradation (degraded hillsides, gullies, PFM, pastures)
Unit of Measure: Hectare (Ha)
Indicator Type: Custom Breakdown

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Current)</th>
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</table>

1. b. Individual farmland area treated for productivity improvements
Unit of Measure: Hectare (Ha)
Indicator Type: Custom Breakdown

<table>
<thead>
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<th>Baseline</th>
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2. Total land area restored or reforested/afforested on both individual and communal land
Unit of Measure: Hectare (Ha)
Indicator Type: Custom

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Current)</th>
<th>End Target</th>
<th>Action</th>
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<tr>
<td>Value</td>
<td>36195.00</td>
<td>94600.00</td>
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<td>31-Dec-2013</td>
<td>30-Mar-2018</td>
<td>31-Dec-2018</td>
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3. Incremental carbon dioxide equivalent accumulated in the project area
Unit of Measure: Metric ton
Indicator Type: Custom

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Current)</th>
<th>End Target</th>
<th>Action</th>
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<td>31-Dec-2018</td>
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3. a. Biomass in the intervention areas
Unit of Measure: Metric ton
Indicator Type: Custom Breakdown
### Baseline, Actual (Current), End Target, Action

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<tr>
<td>151.00</td>
<td>151.00</td>
<td>155.00</td>
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<table>
<thead>
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<th>End Target</th>
<th>Action</th>
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<td>31-Oct-2017</td>
<td>31-Dec-2018</td>
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</table>

#### Land area of the targeted micro watersheds with vegetation increase of at least 4 percent compared to baseline

**Unit of Measure:** Hectare (Ha)

**Indicator Type:** Custom

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Current)</th>
<th>End Target</th>
<th>Action</th>
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<th>End Target</th>
<th>Action</th>
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<td>31-Oct-2017</td>
<td>31-Dec-2018</td>
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### Intermediate Indicators

#### Households in project area using at least three technology packages supported by the project on individual lands

**Unit of Measure:** Number

**Indicator Type:** Custom

<table>
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<th>Value</th>
<th>Baseline</th>
<th>Actual (Current)</th>
<th>End Target</th>
<th>Action</th>
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<td>399735.00</td>
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<th>Baseline</th>
<th>Actual (Current)</th>
<th>End Target</th>
<th>Action</th>
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<tbody>
<tr>
<td>31-Dec-2013</td>
<td>30-Mar-2018</td>
<td>31-Dec-2018</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### a. Female-headed households in project area using at least three technology packages supported by the project on individual lands

**Unit of Measure:** Number

**Indicator Type:** Custom Breakdown

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Current)</th>
<th>End Target</th>
<th>Action</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00</td>
<td></td>
<td>113017.00</td>
<td>60232.00</td>
<td>Revised</td>
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<table>
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<tr>
<th>Date</th>
<th>Baseline</th>
<th>Actual (Current)</th>
<th>End Target</th>
<th>Action</th>
</tr>
</thead>
<tbody>
<tr>
<td>31-Dec-2013</td>
<td>30-Mar-2018</td>
<td>31-Dec-2018</td>
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</tbody>
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#### Targeted micro watersheds with management and use plan approved

**Unit of Measure:** Percentage

**Indicator Type:** Custom

<table>
<thead>
<tr>
<th>Value</th>
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<tr>
<td>40.30</td>
<td>57.00</td>
<td>87.00</td>
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<table>
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<th>End Target</th>
<th>Action</th>
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<tbody>
<tr>
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<td>30-Mar-2018</td>
<td>31-Dec-2018</td>
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### 3. Targeted critical watersheds with Multi-Year Plan approved
- **Unit of Measure:** Number
- **Indicator Type:** Custom

<table>
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<tr>
<td>Value</td>
<td>45.00</td>
<td>135.00</td>
<td>130.00</td>
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<td>31-Dec-2013</td>
<td>30-Mar-2018</td>
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### 4. Households using cut-and-carry practices for backyard livestock management
- **Unit of Measure:** Percentage
- **Indicator Type:** Custom

<table>
<thead>
<tr>
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<th>Actual (Current)</th>
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<tr>
<td>Value</td>
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<td>14.00</td>
</tr>
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<td>31-Dec-2013</td>
<td>30-Mar-2018</td>
<td>31-Dec-2018</td>
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### 5. Formal community-based institutions, self-help groups and associations established and functional
- **Unit of Measure:** Number
- **Indicator Type:** Custom

<table>
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<tr>
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<th>End Target</th>
<th>Action</th>
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<tr>
<td>Value</td>
<td>3021.00</td>
<td>5535.00</td>
<td>4420.00</td>
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<tr>
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<td>31-Dec-2016</td>
<td>30-Mar-2018</td>
<td>31-Dec-2018</td>
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### 6. Woredas equipped with information centers on sustainable land management practices as a result of the project
- **Unit of Measure:** Number
- **Indicator Type:** Custom

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<tr>
<td>Value</td>
<td>0.00</td>
<td>77.00</td>
<td>127.00</td>
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<tr>
<td>Date</td>
<td>31-Dec-2013</td>
<td>30-Mar-2018</td>
<td>31-Dec-2018</td>
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### 7. SLM related strategies developed or improved
- **Unit of Measure:** Number
- **Indicator Type:** Custom

<table>
<thead>
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<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>16.00</td>
<td>8.00</td>
</tr>
<tr>
<td>Date</td>
<td>31-Dec-2013</td>
<td>30-Mar-2018</td>
<td>31-Dec-2018</td>
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</tbody>
</table>

### 8. Second level certificates issued for communal land holdings
- **Unit of Measure:** Number
<table>
<thead>
<tr>
<th>Indicator Type: Custom</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
</tr>
<tr>
<td><strong>Baseline</strong></td>
</tr>
<tr>
<td>Value</td>
</tr>
<tr>
<td>Date</td>
</tr>
</tbody>
</table>

9. Parcels of land surveyed and mapped for certification
Unit of Measure: Number
Indicator Type: Custom

<table>
<thead>
<tr>
<th>Baseline</th>
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<th>End Target</th>
<th>Action</th>
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<tbody>
<tr>
<td>Value</td>
<td>200000.00</td>
<td>1575129.00</td>
<td>1917325.00</td>
</tr>
<tr>
<td>Date</td>
<td>31-Dec-2013</td>
<td>30-Mar-2018</td>
<td>31-Dec-2018</td>
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</table>

9. a. Individual parcels for households
Unit of Measure: Number
Indicator Type: Custom Breakdown

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Current)</th>
<th>End Target</th>
<th>Action</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>200000.00</td>
<td>1538407.00</td>
<td>1893800.00</td>
</tr>
<tr>
<td>Date</td>
<td>31-Dec-2013</td>
<td>30-Mar-2018</td>
<td>31-Dec-2018</td>
</tr>
</tbody>
</table>

9. b. Communal parcels
Unit of Measure: Number
Indicator Type: Custom Breakdown

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Current)</th>
<th>End Target</th>
<th>Action</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>36722.00</td>
<td>23525.00</td>
</tr>
<tr>
<td>Date</td>
<td>31-Dec-2013</td>
<td>30-Mar-2018</td>
<td>31-Dec-2018</td>
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</table>

10. Households who have received second level land holding certificates
Unit of Measure: Number
Indicator Type: Custom

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Current)</th>
<th>End Target</th>
<th>Action</th>
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</thead>
<tbody>
<tr>
<td>Value</td>
<td>50000.00</td>
<td>354387.00</td>
<td>473450.00</td>
</tr>
<tr>
<td>Date</td>
<td>31-Dec-2013</td>
<td>30-Mar-2018</td>
<td>31-Dec-2018</td>
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</tbody>
</table>

10. a. Women who have received second level land holding certificates individually or jointly with a man

---
### Table 1

<table>
<thead>
<tr>
<th>No.</th>
<th>Description</th>
<th>Unit of Measure</th>
<th>Indicator Type</th>
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<th>Actual (Current)</th>
<th>End Target</th>
<th>Action</th>
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</thead>
<tbody>
<tr>
<td>11</td>
<td>Landless youth who have been issued a second level certificate or other legal documentation to use communal land holdings in exchange for restoring land</td>
<td>Number</td>
<td>Custom Breakdown</td>
<td>182000.00</td>
<td>248072.00</td>
<td>340088.00</td>
<td>Revised</td>
</tr>
<tr>
<td></td>
<td>Date</td>
<td>31-Dec-2016</td>
<td>30-Mar-2018</td>
<td>31-Dec-2018</td>
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<td></td>
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<table>
<thead>
<tr>
<th>No.</th>
<th>Description</th>
<th>Unit of Measure</th>
<th>Indicator Type</th>
<th>Baseline</th>
<th>Actual (Current)</th>
<th>End Target</th>
<th>Action</th>
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</thead>
<tbody>
<tr>
<td>11a</td>
<td>Landless youth who have been issued a second level certificate or other legal documentation to use communal land holdings in exchange for restoring land of which female</td>
<td>Number</td>
<td>Custom Breakdown</td>
<td>1598.00</td>
<td>11259.00</td>
<td>9504.00</td>
<td>Revised</td>
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<tr>
<td></td>
<td>Date</td>
<td>31-Dec-2016</td>
<td>30-Mar-2018</td>
<td>31-Dec-2018</td>
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<table>
<thead>
<tr>
<th>No.</th>
<th>Description</th>
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<th>Indicator Type</th>
<th>Baseline</th>
<th>Actual (Current)</th>
<th>End Target</th>
<th>Action</th>
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</thead>
<tbody>
<tr>
<td>12</td>
<td>Area of degraded communal land restored by landless youth who have been issued a second level certificate or other legal documentation</td>
<td>Hectare (Ha)</td>
<td>Custom</td>
<td>829.00</td>
<td>2737.00</td>
<td>1837.00</td>
<td>Revised</td>
</tr>
<tr>
<td></td>
<td>Date</td>
<td>31-Dec-2016</td>
<td>30-Mar-2018</td>
<td>31-Dec-2018</td>
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<table>
<thead>
<tr>
<th>No.</th>
<th>Description</th>
<th>Unit of Measure</th>
<th>Indicator Type</th>
<th>Baseline</th>
<th>Actual (Current)</th>
<th>End Target</th>
<th>Action</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>Local level participatory land use plans prepared at kebele level within the project intervention areas</td>
<td>Number</td>
<td>Custom</td>
<td>0.00</td>
<td>501.00</td>
<td>508.00</td>
<td>Revised</td>
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</table>
### 14. People participating in income-generating activities supported by the project

<table>
<thead>
<tr>
<th>Date</th>
<th>31-Dec-2013</th>
<th>30-Mar-2018</th>
<th>31-Dec-2018</th>
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</thead>
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Unit of Measure: Number  
Indicator Type: Custom  
Value: 130000.00  
Baseline: 31-Dec-2016  
Actual (Current): 430363.00  
End Target: 144115.00  
Action: Revised

<table>
<thead>
<tr>
<th>Date</th>
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<th>31-Dec-2018</th>
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#### 14. a. People participating in income-generating activities supported by the project of which female

<table>
<thead>
<tr>
<th>Date</th>
<th>31-Dec-2016</th>
<th>31-Oct-2017</th>
<th>31-Dec-2018</th>
</tr>
</thead>
</table>

Unit of Measure: Number  
Indicator Type: Custom Breakdown  
Value: 39000.00  
Baseline: 31-Dec-2016  
Actual (Current): 163597.00  
End Target: 43235.00  
Action: Revised

<table>
<thead>
<tr>
<th>Date</th>
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<th>31-Dec-2018</th>
</tr>
</thead>
</table>

#### 15. Change in dry season base flow of sampled micro watersheds

<table>
<thead>
<tr>
<th>Date</th>
<th>28-Feb-2017</th>
<th>31-Oct-2017</th>
<th>31-Dec-2018</th>
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</thead>
</table>

Unit of Measure: Percentage  
Indicator Type: Custom  
Value: 0.00  
Baseline: 28-Feb-2017  
Actual (Current): 0.00  
End Target: 5.00  
Action: Revised

<table>
<thead>
<tr>
<th>Date</th>
<th>31-Oct-2017</th>
<th>31-Dec-2018</th>
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#### 16. Irrigated area

<table>
<thead>
<tr>
<th>Date</th>
<th>31-Dec-2016</th>
<th>31-Oct-2017</th>
<th>31-Dec-2018</th>
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</thead>
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Unit of Measure: Hectare(Ha)  
Indicator Type: Custom  
Value: 3139.00  
Baseline: 31-Dec-2016  
Actual (Current): 8254.00  
End Target: 3949.00  
Action: Revised

<table>
<thead>
<tr>
<th>Date</th>
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<th>31-Dec-2018</th>
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### Global Environment Objective Indicators

The GEO indicators are the same as the PDO indicators  
Unit of Measure: Amount(USD)  
Indicator Type: Custom
## LOAN CLOSING DATE(S)

<table>
<thead>
<tr>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Original Closing</th>
<th>Revised Closing(s)</th>
<th>Proposed Closing</th>
<th>Proposed Deadline for Withdrawal Applications</th>
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<tbody>
<tr>
<td>IDA-53180</td>
<td>Effective</td>
<td>07-Apr-2019</td>
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<td>30-Apr-2019</td>
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<tr>
<td>TF-15838</td>
<td>Effective</td>
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<td>TF-15868</td>
<td>Effective</td>
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## DISBURSEMENT ESTIMATES

Change in Disbursement Estimates

Yes

<table>
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<th>Year</th>
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<th>Proposed</th>
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<td>2020</td>
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**Note to Task Teams:** End of system generated content, document is editable from here.