



## VILLAGE INNOVATION PROGRAM (VIP) (P128832)

EAST ASIA AND PACIFIC | Indonesia | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Investment Project Financing | FY 2013 | Seq No: 13 | ARCHIVED on 17-Apr-2019 | ISR36214 |

Implementing Agencies: Republic of Indonesia, Ministry of Villages, Development of Disadvantaged Areas and Transmigration

### Key Dates

#### Key Project Dates

Bank Approval Date: 11-Dec-2012

Effectiveness Date: 25-Mar-2013

Planned Mid Term Review Date: 31-Dec-2018

Actual Mid-Term Review Date: 28-Nov-2014

Original Closing Date: 31-Dec-2015

Revised Closing Date: 31-Dec-2019

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PDO of the Project is for villagers in PNPM-Rural locations to benefit from improved local governance and socio-economic conditions.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

To improve participating village capacity to develop quality village development and implementation plans

### Components

Name

Village Innovation Grants and Village Innovation Incubation Grants:(Cost \$2789.74 M)

Village and Technical Capacity Building:(Cost \$456.85 M)

Implementation Support and Technical Assistance:(Cost \$253.41 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

### Implementation Status and Key Decisions

During the reporting period, the project supported efforts to improve the quality of Village Funds spending by preparing for implementation of the Village Innovation Exchanges (*Bursa Inovasi Desa*) in 434 districts timed to coincide with the village planning and budget cycle for 2019. As of December 31, 2018, the Project has disbursed Village Innovation Grants for replication of village innovations relating to human capital investments, productive infrastructure and village business development to sub-district Village Innovation Teams in 6,228 sub-districts in 426 districts, and executed Village Innovation Exchanges in 426 of 434 districts. Last year's Innovation Exchanges, which were executed in 426 districts, led to 43

percent of participating villages replicating village innovations in their 2018 village plans and budgets and the number is expected to increase in 2019.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● High	● High
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● High	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● High	● Substantial
Fiduciary	--	● High	● Substantial
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial

## Results

### PDO Indicators by Objectives / Outcomes

To improve participating village capacity to develop quality village development and implementation				
▶ Villages benefiting from technical services supported by the project (number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4,720.00	7,045.00	14,000.00
Date	01-Apr-2017	31-Aug-2018	31-Dec-2018	31-Dec-2019
▶ Beneficiaries in project locations satisfied that village investments meet their needs, disaggregated by gender (percentage) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	0.00	0.00	80.00
Date	01-Jul-2017	31-Dec-2017	31-Dec-2017	31-Dec-2019
Comments:	The indicator end target is changed to December 31, 2019. It is not yet due and will be updated in December 2019.			

► Villages with development plans that reflect local development priorities (percentage) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	0.00	0.00	70.00
Date	01-Jul-2017	31-Dec-2017	31-Dec-2017	31-Dec-2019
Comments:	It is not yet due and will be updated in December 2019. The result will be obtained from survey which will be conducted in 2019.			
► Villages with quality technical implementation plans (percentage) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	0.00	91.00	70.00
Date	01-Jul-2017	31-Dec-2017	31-Dec-2018	31-Dec-2019
Comments:	The indicator end target is changed to December 31, 2019. The actual number was taken from the sampling of 540 villages conducted during supervision mission by the Project's National Management Consultant between August 2018 to February 2019. This will be further reviewed and justified by survey conducted by the Bank in 2019.			

### Intermediate Results Indicators by Components

Implementation Support and Technical Assistance				
► MOV M&E system utilized to track project performance and improve project implementation (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	01-Jan-2017	31-Aug-2018	31-Dec-2018	31-Dec-2019
► MOV capacity to implement annual workplan improved as the result of the Executive Transformation Program supported by the project (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	03-Apr-2017	30-Apr-2018	31-Dec-2018	31-Dec-2019
► Village facilitators reporting on their dissemination of village innovations in village-level planning meetings (percentage) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	37.00	70.00
Date	01-Jan-2017	31-Dec-2017	31-Dec-2018	31-Dec-2019



Comments: The indicator end target is changed to December 31, 2019.

Village Innovation Grants and Village Innovation Incubation Grants				
▶Female participants in consultative forums to develop village innovation activities (percentage) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	33.00	35.00	50.00
Date	01-Jan-2017	31-Aug-2018	31-Dec-2018	31-Dec-2019
▶Villages implement innovation activities that are shared through innovation forums (percentage) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	41.79	43.00	70.00
Date	01-Jan-2017	31-Aug-2018	31-Dec-2018	31-Dec-2019
▶Participants in village innovation forums who feel that their capacity to solve village priority development needs improved (percentage) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	01-Jan-2017	31-Dec-2017	31-Dec-2017	31-Dec-2019
Comments:	The indicator end target is changed to December 31, 2019. It is not yet due and will be updated in December 2019.			
▶Result from pilots disseminated in village innovation forums (number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,000.00
Date	01-Jan-2017	31-Dec-2017	31-Dec-2017	31-Dec-2019
Comments:	The indicator end target is changed to December 31, 2019. It is not yet due and will be updated in December 2019.			

Village and Technical Capacity Building				
▶District with functional village innovation and knowledge sharing platform (percentage) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	52.00	98.00	80.00
Date	01-Jan-2017	31-Aug-2018	31-Dec-2018	31-Dec-2019
▶Participants of village innovation forums aware of priority usage of village funds (percentage, by gender) (Percentage, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	0.00	0.00	80.00
Date	01-Jul-2017	31-Dec-2017	31-Dec-2017	31-Dec-2019
Comments:	The indicator end target is changed to December 31, 2019. It is not yet due and will be updated in December 2019.			
<b>► Villages with functional dataset that can be used to inform village development priorities (percentage) (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	17.40	42.00	60.00
Date	01-Jan-2017	31-Aug-2018	31-Dec-2018	31-Dec-2019
<b>► Technical service providers with improved competencies to conduct their works as the result of project intervention (percentage) (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	87.90	80.00
Date	01-Jul-2017	31-Dec-2017	31-Dec-2018	31-Dec-2019
Comments:	The indicator end target is changed to December 31, 2019. It is not yet due and will be updated in December 2019.			
<b>► Participants of village innovation forums feel that technical service providers provide useful assistance in developing village plans (percentage, by gender) (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	01-Jul-2017	31-Dec-2017	31-Dec-2017	31-Dec-2019
Comments:	The indicator end target is changed to December 31, 2019. It is not yet due and will be updated in December 2019.			

## Data on Financial Performance

### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P128832	IBRD-82170	Effective	USD	650.00	650.00	0.00	596.33	53.67	92%

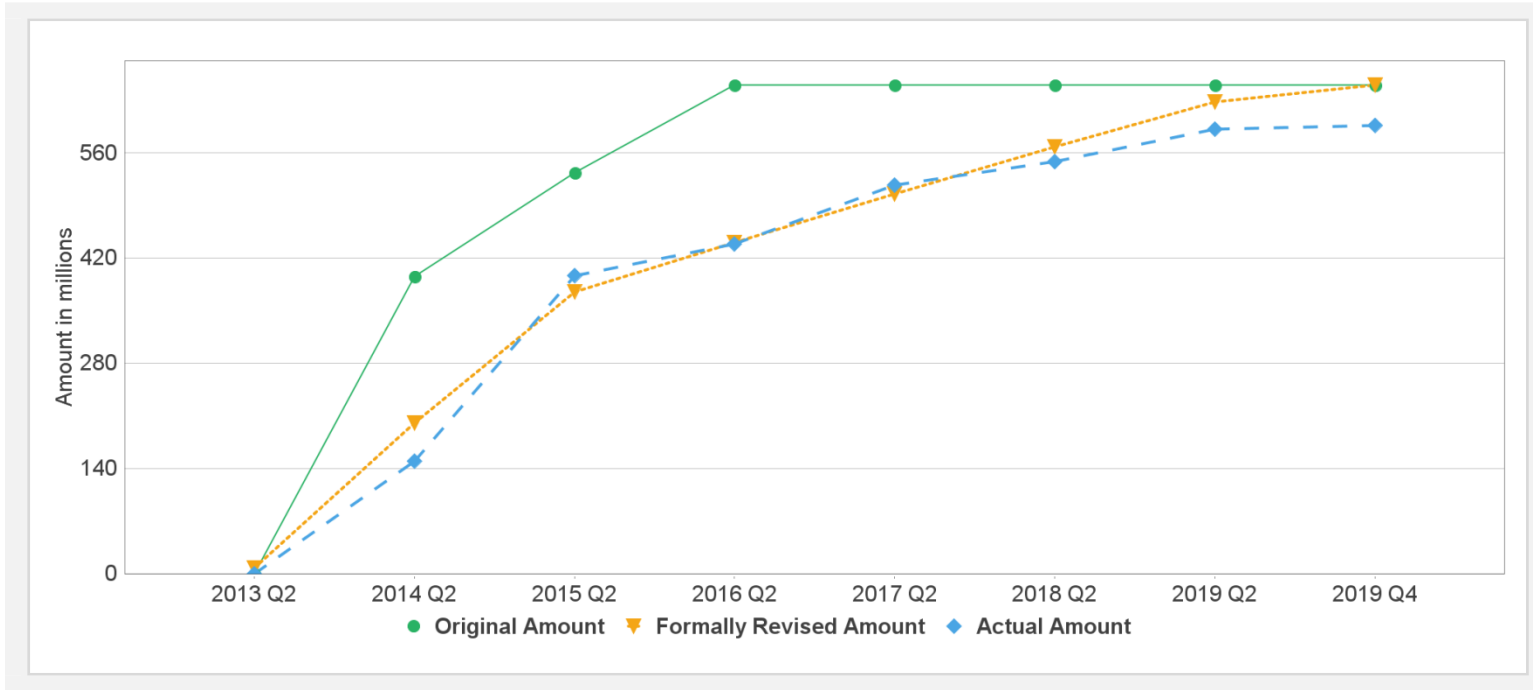
### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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P128832 IBRD-82170 Effective 11-Dec-2012 22-Jan-2013 25-Mar-2013 31-Dec-2015 31-Dec-2019

### Cumulative Disbursements



### Restructuring History

Level 2 Approved on 09-Jun-2015 ,Level 2 Approved on 21-Dec-2016 ,Level 1 Approved on 10-Mar-2017 ,Level 2 Approved on 14-Dec-2018

### Related Project(s)

There are no related projects.