

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** [Original: April 3, 2015]: Revision 9 of Updated Procurement Plan, Mar 2, 2017]
2. **Date of General Procurement Notice:** October 2015
3. **Period covered by this procurement plan:** The procurement period of project covered from October 2015 to December 2017

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold US\$	Comments
1.	Works	Above USD 10M	All
2.	Goods	Above USD 2M	All

2. **Prequalification.** Bidders for more than US\$ 10 million shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Reference to (if any) Project Operational/Procurement Manual:** Project Operations Manual and SOPs for Procurement prepared by Planning and Development Department AJK, Provincial Disaster Management Authority Punjab and Punjab Irrigation Department.

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
3.	Consulting firms	Above USD 1M	All
4.	Individual Consultants	Above USD 0.3 M	All

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** None

March 30, 2017

PROCUREMENT PLAN Pakistan : Disaster and Climate Resilience Improvement Project

General Information
Country: Pakistan **Bank's Approval Date of the Original Procurement Plan:** 2016-09-26
Revised Plan Date(s): (comma delimited, leave blank if not) 2019-07-11
Project ID: P154036 **GN Date:**
Project Name: Disaster and Climate Resilience Improvement Project
Loan / Credit No: IDA / 56860
Executing Agency(ies): PIU DCRIP Punjab Irrigation Department

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-PIU PID-2573-CW-RFB / Construction of Concavo-Concave Guide Wall Spur Tied with Male Head Spur at RD 2+750 of Colony Protection Band Downstream Left of Punjaand Head Works	IDA / 56860		Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,216,893.10	Signed					2016-10-14		2016-10-16							2016-11-27		2016-12-27		2017-01-31		2017-05-30
PK-PIU PID-2576-CW-RFB / Restoration Haveli Main Line RD 8+000 to RD 63+000 and its Allied Hydraulic Structures and Repairing of Escape Damaged During Flood 2014	IDA / 56860		Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,050,578.48	Signed					2016-10-14		2016-10-15							2016-10-17		2016-11-16		2016-12-21		2017-04-19
PK-PIU PID-2812-CW-RFB / Strengthening of River Training Works of Islam Headworks bringing to Design Parameters	IDA / 56860		Post	Request for Bids	Open - National	Single Stage - One Envelope		3,782,637.54	Signed					2016-10-28		2016-11-02							2016-12-06		2017-01-05		2017-02-09		2017-10-17
PK-PIU PID-4943-CW-RFB / Restoration of Hasauwali Flood Band along with its River Training Structures Damaged During Flood 2014.	IDA / 56860		Post	Request for Bids	Open - National	Single Stage - One Envelope		2,357,035.88	Signed					2016-12-26		2016-12-27							2017-01-26		2017-02-25		2017-04-01		2017-09-28
PK-PIU PID-4944-CW-RFB / Restoration of Lakhi Flood Band and Protection of Defense Flood Band along with its River Training Structures near Dah Kalan Town Damaged during Flood 2014.	IDA / 56860		Post	Request for Bids	Open - National	Single Stage - One Envelope		2,421,263.43	Signed					2016-12-26		2016-12-27							2017-01-26		2017-02-25		2017-04-01		2017-09-28
PK-PIU PID-4945-CW-RFB / Strengthening Left Flood Embankment of Link No.III RD-142+100 to 227+820.	IDA / 56860		Post	Request for Bids	Open - National	Single Stage - One Envelope		1,762,156.85	Signed					2016-12-26		2016-12-27							2017-01-26		2017-02-25		2017-04-01		2017-08-29
PK-PIU PID-6161-CW-RFQ / Installation of Glass and Aluminium Cabins and Vertical Window blinds in Office building	IDA / 56860		Post	Request for Quotations	Limited	Single Stage - One Envelope		5,153.47	Signed							2017-02-10										2017-04-07		2017-05-07	

PK-PIU PID-8839-CW-RFB / STRENGTHENING, RAISING AND PROVIDING GOOD EARTH COVER OVER EXTENSION MINCHIN FLOOD BUND RD 380+000 TO RD 501+000 AND RESTORATION OF ALLIED STRUCTURES	IDA / 56860	Post	Request for Bids	Open - National	Single Stage - One Envelope	4,137,665.98	Signed											2017-03-01	2017-03-01					2017-03-31	2017-04-30	2017-06-04	2018-06-04	
PK-PIU PID-43194-CW-RFB / RESTORATION OF IST DEFENSE BUND RD 0+000 TO RD 23+000 U/S RIGHT BANK OF TAUNSA BARRAGE	IDA / 56860	Post	Request for Bids	Open - National	Single Stage - One Envelope	603,379.67	Signed												2018-01-10	2018-01-10					2018-02-12	2018-03-14	2018-04-18	2018-11-14
PK-PIU PID-43195-CW-RFB / REHABILITATION AND UPGRADEMENT OF FAKHAR FLOOD BUND RD 10+600 TO 25+300	IDA / 56860	Post	Request for Bids	Open - National	Single Stage - One Envelope	3,028,233.33	Signed												2018-01-10	2018-01-10					2018-02-12	2018-03-14	2018-04-18	2019-01-13
PK-PIU PID-43199-CW-RFB / REHABILITATION AND UPGRADEMENT OF ROJHAN FLOOD BUND RD 0+000 TO RD 61+250	IDA / 56860	Post	Request for Bids	Open - National	Single Stage - One Envelope	2,142,311.04	Signed												2018-01-10	2018-01-10					2018-02-12	2018-03-14	2018-04-18	2018-12-24
PK-PIU PID-43207-CW-RFB / REHABILITATION AND UPGRADEMENT OF RIVER TRAINING WORKS BALLOKI HEADWORKS	IDA / 56860	Post	Request for Bids	Open - National	Single Stage - One Envelope	8,057,727.06	Signed												2018-01-10	2018-01-10					2018-02-12	2018-03-14	2018-04-18	2019-04-18
PK-PIU PID-72902-CW-RFB / Rehabilitation and Upgrade of Chinot Flood Bund RD 0+000 to 88+500	IDA / 56860	Post	Request for Bids	Open - National	Single Stage - One Envelope	1,154,826.51	Signed												2018-08-06	2018-08-06					2018-09-07	2018-10-07	2018-11-11	2019-08-08
PK-PIU PID-84228-CW-RFB / Restoration of Hassuwalli Flood Bund Along With its River Training Structures Damaged During Flood 2014 (Additional Work Lining of Hassuwalli Distributary)	IDA / 56860	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Cancelled												2018-10-30	2018-10-31					2018-11-15	2018-12-15	2019-01-19	2019-05-19
PK-PIU PID-103776-CW-RFB / Restoration of Hassuwalli Flood Bund along with its River Training Structures Damaged During Flood 2014 (Additional Work of Lining of Hassuwalli Distributary)	IDA / 56860	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Pending Implementation												2019-05-07	2019-05-14					2019-06-18	2019-07-18	2019-08-22	2020-02-18
PK-PIU PID-103778-CW-RFB / Rehabilitation and Upgrade of Qadirabad Barrage Right Marginal Bund RD 0+000 to 104+800 and RTWs of RMB.	IDA / 56860	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Under Implementation												2019-03-21	2019-03-28					2019-05-02	2019-05-17	2019-06-21	2020-01-17
PK-PIU PID-103779-CW-RFB / Rehabilitation and Upgrade of Kot Naja Flood Bund RD 0+000 to 132+500.	IDA / 56860	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Under Implementation												2019-03-21	2019-03-28					2019-05-02	2019-05-17	2019-06-21	2020-01-17

PK-PIU PID-103780-CW-RFB / Remodeling of Right Marginal Bund (RMB) from RD 0+000 to 68+000 and Left Marginal Bund (LMB) from RD 0+000 to 65+000 along with River Training Works of Panjnad Headworks.	IDA / 56860		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation														2019-07-31	2019-08-07	2019-09-11	2019-09-26	2019-10-31	2020-10-15
PK-PIU PID-103783-CW-RFB / Providing Stone Pitching with Cement Grouting / Slope Stabilization on Country Side Slope of Sber Shah Railway Flood Bund.	IDA / 56860		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation														2019-07-31	2019-08-07	2019-09-11	2019-10-11	2019-11-15	2020-03-14
PK-PIU PID-103781-CW-RFB / Remodeling and Rehabilitation of Flood Carrying channels in CRBC Taunsa Area.	IDA / 56860		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation														2019-08-21	2019-08-28	2019-10-02	2019-11-01	2019-12-06	2020-11-10

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
PK-PIU PID-17004-GO-RPQ / Procurement of Office Equipments	IDA / 56860		Post	Request for Quotations	Open - National	Single Stage - One Envelope		38,988.93	Signed																				2017-09-13	2018-03-12	
PK-PIU PID-17513-GO-RPQ / Procurement of Instruments for Hydraulic structure Inspections	IDA / 56860		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled																					2017-10-27	2018-04-25
PK-PIU PID-67759-GO-RFB / Procurement of Instruments For Hydraulic Structure Inspections	IDA / 56860		Post	Request for Bids	Open - National	Single Stage - One Envelope		32,234.54	Signed																					2018-04-01	
PK-PIU PID-104108-GO-RFB / Procurement of Instruments for Up-Gradation of Irrigation Research Institute.	IDA / 56860		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation																					2019-09-29	
PK-PIU PID-104113-GO-RFB / Procurement of Instruments For Hydraulic Structure Inspections (Lat 1 to 4)	IDA / 56860		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation																					2019-09-29	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-FIU PID-3480-CS-QCBS / Project Management and Implementation Consultants (PMIC)	IDA / 56860		Prior	Quality And Cost-Based Selection	Open - International		2,927,371.50	Signed	2016-11-17	2016-11-18	2016-11-20					2016-11-23		2016-12-23			2017-01-29		2017-03-05		2018-03-05	
PK-FIU PID-17510-CS-QCBS / Development of Decision Support System for Flood Management in western Rivers of Punjab	IDA / 56860		Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2017-07-07	2017-07-28	2017-09-10					2017-10-08		2017-11-07			2017-12-12		2018-01-16		2019-06-25	
PK-FIU PID-85219-CS-QCBS / Feasibility Studies to Finalize Medium to Long Term Works	IDA / 56860		Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2019-01-21	2019-02-11	2019-03-27					2019-04-24		2019-05-24			2019-06-28		2019-08-02		2021-01-31	
PK-FIU PID-12214-CS-CQS / Consultancy Services for Third Party Monitoring/Validation	IDA / 56860		Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2019-07-10	2019-07-31	2019-09-13										2019-10-01		2019-11-05		2021-05-05	

INDIVIDUAL CONSULTANTS