Public Disclosure Authorized

Guiyang Rural Roads Project (P129401)

EAST ASIA AND PACIFIC | China | Transport Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 13 | ARCHIVED on 20-Jun-2019 | ISR37756 |

Implementing Agencies: Guiyang Municipal Government Project Leading Group, Guiyang Municipal Government

Key Dates

Key Project Dates

Bank Approval Date: 06-Mar-2014
Effectiveness Date: 19-Aug-2014
Planned Mid Term Review Date: 17-Apr-2017
Actual Mid-Term Review Date: 17-Apr-2017
Original Closing Date: 30-Jun-2019
Revised Closing Date: 30-Jun-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of the Project is to provide improved transport accessibility in selected areas of Guiyang in a sustainable manner.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name
Upgrading/Improving County and Township Roads:(Cost $167.76 M)
Rehabilitation of County and Township Roads:(Cost $118.50 M)
Rural Road Maintenance Pilot:(Cost $0.90 M)
Technical Assistance:(Cost $0.29 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Unsatisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Unsatisfactory	Moderately Satisfactory
Overall Risk Rating	Substantial	Substantial

Implementation Status and Key Decisions

With the recent restructure of the project, which included an extension of the closing date to December 31, 2020, the pace of implementation is expected to pick-up in the coming months.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	Low	Low
Macroeconomic	--	Moderate	Moderate
Sector Strategies and Policies	--	Low	Low
Technical Design of Project or Program	--	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	--	Substantial	Substantial
Fiduciary	--	Substantial	Substantial
Environment and Social	--	Substantial	Substantial
Stakeholders	--	Moderate	Moderate
Other	--	--	--
Overall	--	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

Improved transport accessiblity in selected areas of Guiyang, in a sustainable manner.

▸Number of People with Access to an All-Season Road (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	245,043.00	245,043.00	778,027.00
Date	09-Sep-2013	12-Apr-2019	18-Jun-2019	31-Dec-2020
Comments:	Due to a translation error in the Project Appraisal Document's results indicator methodology section, the original targets indicators only considered those beneficiaries that would benefit from upgraded roads and not those that would benefit from rehabilitated roads. The new figures for 2017 and 2018 reflect the additional beneficiaries and will be modified as part of the proposed restructure.			

▸Travel time savings on upgraded / improved roads (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	09-Sep-2013	12-Apr-2019	18-Jun-2019	28-Jun-2019

▸Travel time savings on rehabilitated roads (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	25.00	25.00	30.00
Date	09-Sep-2013	12-Apr-2019	18-Jun-2019	31-Dec-2020
Comments:	Travel time savings on rehabilitated roads decreased slightly in 2018 because traffic volumes increased as drivers chose to divert to the improved roads.			

▸Road length impacted by maintenance pilot activity (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	240.00
Date	09-Sep-2013	12-Apr-2019	18-Jun-2019	31-Dec-2020
Comments:	The road maintenance pilot has yet to fully commence.			

Intermediate Results Indicators by Components

Upgrading/Improving/Rehabilitating County and Township Roads

▸Roads rehablitated (Kilometers, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	202.00	202.00	520.00
Date	19-Aug-2014	12-Apr-2019	18-Jun-2019	31-Dec-2020

Rural Road Maintenance Pilot

►Percent of feedback from independent monitors that is addressed. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	19-Aug-2014	12-Apr-2019	18-Jun-2019	31-Dec-2020

Technical Assistance

►Number of trainees who attended training and study tours (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	88.00	88.00	125.00
Date	19-Aug-2014	12-Apr-2019	18-Jun-2019	31-Dec-2020
Comments:	The previous number of 100 trainees has been corrected.			

Data on Financial Performance

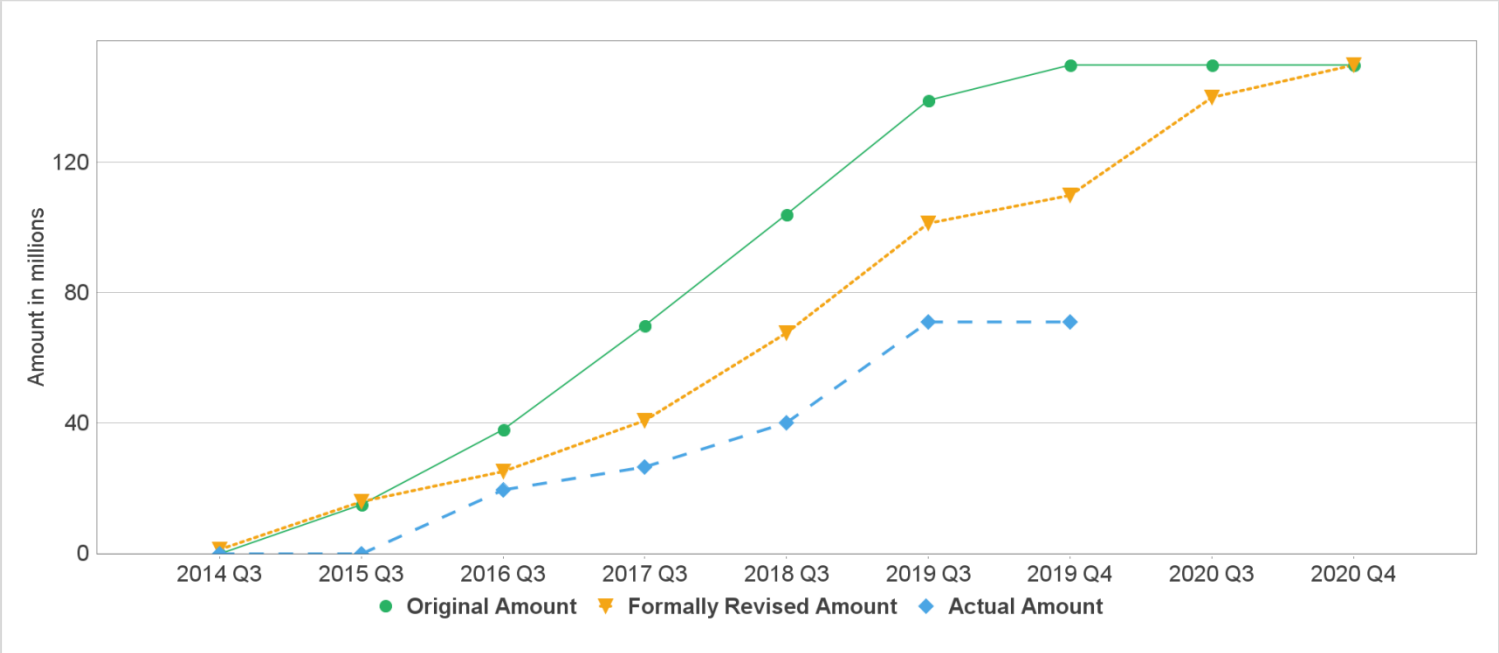
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P129401	IBRD-83370	Effective	USD	150.00	150.00	0.00	73.19	76.81	49%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P129401	IBRD-83370	Effective	06-Mar-2014	04-Jun-2014	19-Aug-2014	30-Jun-2019	30-Jun-2019

Cumulative Disbursements



Restructuring History

Level 2 Approved on 14-Jun-2019

Related Project(s)

There are no related projects.