

## Sample Procurement Plan

*(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)*

*(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).*

### I. General

1. **Bank's approval Date of the procurement Plan** *[Original: May 28, 2012]: Updated Procurement Plan, Feb 22, 2017]*
2. **Date of General Procurement Notice:** *February 15, 2011*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year July 2016 to June 2017*

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$
1.	ICB and LIB (Goods)	<i>Above US\$ 2,000,000</i>
2.	NCB (Goods)	<i>Above US\$ 2,000,000</i>
3.	ICB (Works)	<i>Above US\$ 10 million</i>
4.	NCB (Works)	<i>Above US\$ 10 million</i>
5.	(Non-Consultant Services)	<i>Below US\$ 2,000,000</i>
	<i>[Add other methods if necessary]</i>	

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project issued*

July 9, 2010

5. **Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable]*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness ( including those that are subject to retroactive financing and advanced procurement) -- [Refer Procurement Plan in STEP Portal](#)**

### **III. Selection of Consultants**

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Prior Review Threshold</b>
1.	Consultancy Service (Firms)	<a href="#">Above US\$ 10,000,000</a>
3.	<a href="#">Consultancy – Individual Selection</a>	<a href="#">Above US\$ 300,000</a>

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ [500,000](#) equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*
4. **Consultancy Assignments with Selection Methods and Time Schedule :** [Refer Procurement Plan in STEP Portal](#)

**PROCESSES** July - Scientific Research Development II  
**PLAN**  
**Project Schedule**  
**Project ID:** 1000000  
**Project Name:** Study Report No. 10 of the Original Research Plan  
**Task Name:** Study Report No. 10 of the Original Research Plan  
**Project Start:** 2018-01-01  
**Project End:** 2018-12-31  
**Project Manager:** [Name]  
**Project Sponsor:** [Name]

Activity Name	Start Date	End Date	Category	Status	Priority	Responsible	Progress %	Start Milestone	End Milestone	Task Performance		Quality Assurance		Resource Management		Risk Management		Communication		Reporting	
										Actual	Planned	Defects	Issues	Allocated	Used	High	Low	Frequency	Severity	Frequency	Severity
Task 1.1.1	2018-01-01	2018-01-15	Task 1.1	Completed	High	John Doe	100%	M1.1.1	M1.1.1	0	0	0	0	0	0	0	0	0	0	0	0
Task 1.1.2	2018-01-16	2018-01-31	Task 1.1	In Progress	High	John Doe	75%	M1.1.2	M1.1.2	0	0	0	0	0	0	0	0	0	0	0	0
Task 1.1.3	2018-02-01	2018-02-15	Task 1.1	Not Started	High	John Doe	0%	M1.1.3	M1.1.3	0	0	0	0	0	0	0	0	0	0	0	0
Task 1.2.1	2018-02-16	2018-02-31	Task 1.2	In Progress	High	John Doe	50%	M1.2.1	M1.2.1	0	0	0	0	0	0	0	0	0	0	0	0
Task 1.2.2	2018-03-01	2018-03-15	Task 1.2	Not Started	High	John Doe	0%	M1.2.2	M1.2.2	0	0	0	0	0	0	0	0	0	0	0	0
Task 1.3.1	2018-03-16	2018-03-31	Task 1.3	In Progress	High	John Doe	30%	M1.3.1	M1.3.1	0	0	0	0	0	0	0	0	0	0	0	0
Task 1.3.2	2018-04-01	2018-04-15	Task 1.3	Not Started	High	John Doe	0%	M1.3.2	M1.3.2	0	0	0	0	0	0	0	0	0	0	0	0
Task 1.4.1	2018-04-16	2018-04-31	Task 1.4	In Progress	High	John Doe	60%	M1.4.1	M1.4.1	0	0	0	0	0	0	0	0	0	0	0	0
Task 1.4.2	2018-05-01	2018-05-15	Task 1.4	Not Started	High	John Doe	0%	M1.4.2	M1.4.2	0	0	0	0	0	0	0	0	0	0	0	0
Task 1.5.1	2018-05-16	2018-05-31	Task 1.5	In Progress	High	John Doe	40%	M1.5.1	M1.5.1	0	0	0	0	0	0	0	0	0	0	0	0
Task 1.5.2	2018-06-01	2018-06-15	Task 1.5	Not Started	High	John Doe	0%	M1.5.2	M1.5.2	0	0	0	0	0	0	0	0	0	0	0	0
Task 1.6.1	2018-06-16	2018-06-31	Task 1.6	In Progress	High	John Doe	20%	M1.6.1	M1.6.1	0	0	0	0	0	0	0	0	0	0	0	0
Task 1.6.2	2018-07-01	2018-07-15	Task 1.6	Not Started	High	John Doe	0%	M1.6.2	M1.6.2	0	0	0	0	0	0	0	0	0	0	0	0
Task 1.7.1	2018-07-16	2018-07-31	Task 1.7	In Progress	High	John Doe	80%	M1.7.1	M1.7.1	0	0	0	0	0	0	0	0	0	0	0	0
Task 1.7.2	2018-08-01	2018-08-15	Task 1.7	Not Started	High	John Doe	0%	M1.7.2	M1.7.2	0	0	0	0	0	0	0	0	0	0	0	0
Task 1.8.1	2018-08-16	2018-08-31	Task 1.8	In Progress	High	John Doe	50%	M1.8.1	M1.8.1	0	0	0	0	0	0	0	0	0	0	0	0
Task 1.8.2	2018-09-01	2018-09-15	Task 1.8	Not Started	High	John Doe	0%	M1.8.2	M1.8.2	0	0	0	0	0	0	0	0	0	0	0	0
Task 1.9.1	2018-09-16	2018-09-31	Task 1.9	In Progress	High	John Doe	30%	M1.9.1	M1.9.1	0	0	0	0	0	0	0	0	0	0	0	0
Task 1.9.2	2018-10-01	2018-10-15	Task 1.9	Not Started	High	John Doe	0%	M1.9.2	M1.9.2	0	0	0	0	0	0	0	0	0	0	0	0
Task 1.10.1	2018-10-16	2018-10-31	Task 1.10	In Progress	High	John Doe	60%	M1.10.1	M1.10.1	0	0	0	0	0	0	0	0	0	0	0	0
Task 1.10.2	2018-11-01	2018-11-15	Task 1.10	Not Started	High	John Doe	0%	M1.10.2	M1.10.2	0	0	0	0	0	0	0	0	0	0	0	0
Task 1.11.1	2018-11-16	2018-11-31	Task 1.11	In Progress	High	John Doe	40%	M1.11.1	M1.11.1	0	0	0	0	0	0	0	0	0	0	0	0
Task 1.11.2	2018-12-01	2018-12-15	Task 1.11	Not Started	High	John Doe	0%	M1.11.2	M1.11.2	0	0	0	0	0	0	0	0	0	0	0	0
Task 1.12.1	2018-12-16	2018-12-31	Task 1.12	In Progress	High	John Doe	20%	M1.12.1	M1.12.1	0	0	0	0	0	0	0	0	0	0	0	0
Task 1.12.2	2019-01-01	2019-01-15	Task 1.12	Not Started	High	John Doe	0%	M1.12.2	M1.12.2	0	0	0	0	0	0	0	0	0	0	0	0

Activity Name	Start Date	End Date	Category	Status	Priority	Responsible	Progress %	Start Milestone	End Milestone	Task Performance	Quality Assurance	Resource Management	Risk Management	Communication	Reporting
Task 1.13.1	2019-01-16	2019-01-31	Task 1.13	In Progress	High	John Doe	50%	M1.13.1	M1.13.1	0	0	0	0	0	0
Task 1.13.2	2019-02-01	2019-02-15	Task 1.13	Not Started	High	John Doe	0%	M1.13.2	M1.13.2	0	0	0	0	0	0





















































