

Ministry of Tourism, Arts and Culture

Procurement Plan

General

1. Bank's approval Date of the procurement Plan May 28, 2018.
2. Date of General Procurement Notice: June 20, 2018
3. Period covered by this procurement plan: January 2018 to June, 2019

II. Goods, Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Banks Regulation for IPF Borrowers.

| No. | Procurement Method | Prior Review Threshold US\$ | Comments |
|-----|-------------------------------------------|-----------------------------|----------|
| 1. | ICB and LIB (Goods) | Not applicable | All |
| 2. | NCB (Goods) | ≥US\$ 1,500,000 | All |
| 3. | ICB (Works) | Not Applicable | All |
| 4. | NCB (Works) | ≥US\$ 5,000,000 | All |
| 5. | (Non-Consultant Services) | ≥US\$ 1,500,000 | All |
| 6 | National Shopping / Request for Quotation | ≥US\$1,500,000 | All |

2. **Prequalification.** Bidders when applicable shall be prequalified in accordance with the Banks Regulation for IPF Borrowers.

4. **Any Other Special Procurement Arrangements: Not Applicable**

5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|----------|--------------------------------------------------------|---------------------|----------|------------------------------|-------------------------------|----------|
| Ref. No. | Description | Estimated Cost US\$ | Packages | Domestic Preference (yes/no) | Review by Bank (Prior / Post) | Comments |
| 1 | Summary of the ICB (Goods) | None | None | None | None | |
| 2 | Summary of the NCB (Goods) | 372,000 | 3 | No | Prior | |
| 3 | Summary of the ICB (Non-Consultant Services) | None | None | None | None | |
| 4 | Summary of the NCB (Non-Consultant Services) | 100,000 | 1 | None | Prior | |
| 5 | Summary of the National Shopping/Request for Quotation | None | None | None | None | |

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in the Banks Regulation for IPF Borrowers.

| | Selection Method | Prior Review Threshold | Comments |
|----|-----------------------------|-------------------------------|-----------------|
| 1. | Competitive Methods (Firms) | ≥US\$ 500,000 | |
| 2. | Single Source (Firms) | ≥US\$ 100,000 | |
| 3. | Individual | ≥ US\$ 200,000 | |

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than **\$300,000** equivalent per contract, may comprise entirely of national consultants in accordance with the Banks Regulation for IPF Borrowers.

- 3. Any Other Special Selection Arrangements:**

- 4. Consultancy Assignments with Selection Methods and Time Schedule**

| 1 | 2 | 3 | 4 | 5 | 6 |
|-----------------|---------------------------------------------------------------------|----------------------------------------|-----------------|----------------------------------------------|-----------------|
| Ref. No. | Description of Assignment | Estimated Cost US\$ million | Packages | Review by Bank (Prior / Post) | Comments |
| 1 | Summary of number of contracts that will be let under QCBS | 1,850,000 | 8 | Prior | |
| 2 | Summary of number of contracts that will be let under other methods | 1,293,000 | 13 | Prior | |

PROCUREMENT PLAN Ghana : Tourism Development Project

| General Information | |
|--------------------------------------------------------------------|--------------------------------------|
| Country: | Ghana |
| Bank's Approval Date of the Original Procurement Plan: | 2018-07-09 |
| Revised Plan Date(s): (comma delimited, leave blank if not) | 2018-10-18 |
| Project ID: | P164211 |
| GNP Date: | 2018-06-20 |
| Project Name: | Tourism Development Project |
| Loan / Credit No: | IDA / V1730, IDA / 63000 |
| Executing Agency(ies) | Ministry of Tourism Arts and Culture |

| WORKS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned |
| MOTAC/TDP/WKS0001/2018 / RENOVATION OF 4No. OFFICES, CONFERENCE ROOM, WASHROOM AND STORE FOR THE PROJECT COORDINATION UNIT AT KAWUKUDI | IDA / V1730 | | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 0.00 | Under Implementation | | | | | | | | | | | | | | | | | | | |

| GOODS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | | |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| MOTAC/TDP/GDS0001/2018 / PROCUREMENT OF OFFICE EQUIPMENT (2NO. PHOTOCOPIER, 10NO. LAPTOP COMPUTERS, 2NO. PRINTERS, 10NO. DESKTOP COMPUTERS ETC.) FOR THE PROJECT COORDINATION UNIT (PCU) | IDA / V1730 | | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 0.00 | Under Implementation | | | | | 2018-06-25 | | 2018-06-30 | | | | | | | | | | | | | |
| MOTAC/TDP/GDS0003/2018 / PROCUREMENT OF 2 NO. PICKUP, 1 No. CROSS COUNTRY VEHICLE AND 1No. MOTORCYCLE FOR THE PROJECT COORDINATING UNIT (PCU) | IDA / V1730 | | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 0.00 | Under Implementation | | | | | 2018-06-27 | | 2018-07-02 | | | | | | | | | | | | | |
| MOTAC/TDP/GDS0002/2018 / PROCUREMENT OF OFFICE FURNITURE (OFFICE DESK, SWIVEL CHAIR, VISITOR CHAIR E.T.C) FOR THE PROJECT IMPLEMENTATION UNIT | IDA / V1730 | | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 0.00 | Under Implementation | | | | | 2018-06-20 | | 2018-06-25 | | | | | | | | | | | | | |

| NON CONSULTING SERVICES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|----------------------------------------|--------|------------------------------------------|--------|-----------------------------|--------|-----------------------------------------|--------|----------------------------------------------------|--------|-----------------|--------|---------------------|--------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |

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| MOTAC/TDP/CS0018/2018 / CONSULTANCY FOR THE STUDY OF GHANA VISA FEES AND PROCESSES, INCLUDING STUDY TOUR FOR BENCHMARKING, SCENARIOS AND RECOMMENDATIONS FOR INCREASING COMPETITIVENESS | IDA / V1730 | | Post | Quality And Cost- Based Selection | Open - National | | 0.00 | Under Implementation | 2018-09-04 | | 2018-09-25 | | 2018-11-08 | | | 2018-12-06 | | 2019-01-05 | | 2019-02-09 | | 2019-03-16 | | 2019-06-14 |
| MOTAC/TDP/CS0019/2018 / CONSULTANCY FOR MARKETING AND PROMOTION | IDA / V1730 | | Prior | Quality And Cost- Based Selection | Open - National | | 0.00 | Under Implementation | 2018-09-11 | | 2018-10-02 | | 2018-11-15 | | | 2018-12-13 | | 2019-01-12 | | 2019-02-16 | | 2019-03-23 | | 2020-03-23 |
| MOTAC/TDP/CS0009/2018 / CONSULTANCY FOR TOURISM ENTERPRISE DIAGNOSTICS | IDA / V1730 | | Post | Consultant Qualification Selection | Limited | | 0.00 | Pending Implementation | 2018-07-17 | | | | 2018-07-31 | | | | | | | 2018-08-30 | | 2018-10-04 | | 2019-02-01 |
| GH-TOURISM-78031-CS- CQS / Consultancy for curriculum development | IDA / 63000 | | Post | Quality And Cost- Based Selection | Open - National | | 0.00 | Pending Implementation | 2018-10-19 | | 2018-11-09 | | 2018-12-23 | | | 2019-01-20 | | 2019-02-19 | | 2019-03-26 | | 2019-04-30 | | 2020-04-29 |

INDIVIDUAL CONSULTANTS