PROCUREMENT PLAN (Textual Part)

Project information: Lebanon- PCB management in the Power Sector project (P122540)
Project Implementation agency: MOE
Date of the Procurement Plan: 03-Oct-2018
Period covered by this Procurement Plan: Till closing
Template last revised on: 3 October 2018

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. “Not Applicable”

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables “Not Applicable”
Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: is not applicable;
Works: is not applicable.

Other Relevant Procurement Information.

<table>
<thead>
<tr>
<th>Thresholds and Profile of Procurement Items</th>
</tr>
</thead>
<tbody>
<tr>
<td>Prior Review Thresholds</td>
</tr>
<tr>
<td><strong>Procurement Type</strong></td>
</tr>
<tr>
<td>Goods</td>
</tr>
<tr>
<td>Works</td>
</tr>
<tr>
<td>Shopping</td>
</tr>
<tr>
<td>Consulting Firms (Competitive)</td>
</tr>
<tr>
<td>Individual Consultants (Competitive)</td>
</tr>
<tr>
<td>SSS</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Max. Contract Values for Procurement Methods Below ICB and QCBS (USD)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Procurement Method</strong></td>
</tr>
<tr>
<td>ICB</td>
</tr>
<tr>
<td>NCB</td>
</tr>
<tr>
<td>SH</td>
</tr>
<tr>
<td>DC</td>
</tr>
<tr>
<td>QCBS</td>
</tr>
<tr>
<td>QBS</td>
</tr>
<tr>
<td>LCS/FBS</td>
</tr>
<tr>
<td>CQS</td>
</tr>
<tr>
<td>SSS</td>
</tr>
</tbody>
</table>

Shortlist comprised of entirely national consultants (USD) 300,000.00

<table>
<thead>
<tr>
<th>Comments on Applicable Prior Review Thresholds and Contract Values</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
</tr>
</tbody>
</table>
## PROCUREMENT PLAN

### General Information

**Country:** Lebanon  
**Bank’s Approval Date of the Original Procurement Plan:** 2018-08-05  
**Project ID:** P22540  
**QIN Date:**  
**Project Name:** LB: PCB Management in the Power Sector Project  
**Loan / Credit No.:** 7F / 18033  
**Executing Agency:** Ministry of Environment

### WORK

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>10463 / Inventory of core, transformer, and contaminated PCB control and management materials</td>
<td>7F / 18033</td>
<td>Component 5 - Inventory of core, transformer, and contaminated PCB control and management materials</td>
<td>Proc</td>
<td>Request for Quotes - International</td>
<td>Single Stage - On Envelope</td>
<td>N</td>
<td>60,014.90</td>
<td>60,014.90</td>
<td>Pending Implementation</td>
<td>2018-08-05</td>
<td>2018-08-05</td>
<td>2018-08-05</td>
<td>2018-08-05</td>
<td>2018-08-05</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### GOODS

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>10464 / Purchasing of 100% equipment and materials</td>
<td>7F / 18033</td>
<td>Component 5 - Purchasing of 100% equipment and materials</td>
<td>Proc</td>
<td>Request for Quotes - International</td>
<td>Single Stage - On Envelope</td>
<td>N</td>
<td>144,489.30</td>
<td>144,489.30</td>
<td>Expired</td>
<td>2018-09-02</td>
<td>2018-09-02</td>
<td>2018-09-02</td>
<td>2018-09-02</td>
<td>2018-09-02</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10465 / Purchase of Field Test Kit for PCB detection and for related services</td>
<td>7F / 18033</td>
<td>Component 5 - Purchase of Field Test Kit for PCB detection and for related services</td>
<td>Proc</td>
<td>Request for Quotes - National</td>
<td>Single Stage - On Envelope</td>
<td>N</td>
<td>10,000.00</td>
<td>10,000.00</td>
<td>Expired</td>
<td>2018-09-02</td>
<td>2018-09-02</td>
<td>2018-09-02</td>
<td>2018-09-02</td>
<td>2018-09-02</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### CONSULTING SERVICES

|-------------------------------------|------------------|-----------|-------------|--------|-----------------|---------------------|----------------------|-----------------------|-------------------|-----------------|--------------------------------|-------------------------------|--------------------------------|-------------------------------------|-----------------|--------------------------|--------------------------------|----------------|-----------------|

### CONSULTING FIRM

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Activity Reference No.</td>
<td>Description</td>
<td>Loan / Credit No.</td>
<td>Component</td>
<td>Review Type</td>
<td>Method</td>
<td>Market Approach</td>
<td>Contract Type</td>
<td>Estimated Amount (US$)</td>
<td>Actual Amount (US$)</td>
<td>Process Status</td>
<td>Terms of Reference</td>
<td>Terminals to Identify/Selected Consultant</td>
<td>Signature Date</td>
<td>Contract Completion</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>------------------------</td>
<td>--------------------------------------------------------------</td>
<td>-------------------</td>
<td>-----------</td>
<td>-------------</td>
<td>--------</td>
<td>-----------------</td>
<td>---------------</td>
<td>------------------------</td>
<td>---------------------</td>
<td>-----------------</td>
<td>-------------------</td>
<td>-------------------------------</td>
<td>----------------</td>
<td>-------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4121/B</td>
<td>Project Manager</td>
<td>TF / 18030</td>
<td>Component 1: Inventory of PCB contaminated transformers</td>
<td>Proc.</td>
<td>Least Cost</td>
<td>Medium Term</td>
<td>Open - International</td>
<td>10,000.00</td>
<td>17,900.00</td>
<td>Signed</td>
<td>2018-11-07</td>
<td>2018-11-07</td>
<td>2018-11-07</td>
<td>2018-11-07</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4121/B-ASS</td>
<td>Project Assistant</td>
<td>TF / 18030</td>
<td>Component 1: Inventory of PCB contaminated transformers</td>
<td>Proc.</td>
<td>Least Cost</td>
<td>Medium Term</td>
<td>Open - International</td>
<td>20,000.00</td>
<td>18,000.00</td>
<td>Under Implementation</td>
<td>2018-10-17</td>
<td>2018-10-22</td>
<td>2019-11-07</td>
<td>2018-11-07</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>IC012</td>
<td>National Legal Expert</td>
<td>TF / 18030</td>
<td>Component 3: Capacity building and project management</td>
<td>Proc.</td>
<td>Least Cost</td>
<td>Medium Term</td>
<td>Open - Nationa</td>
<td>12,000.00</td>
<td>0.00</td>
<td>Pending Implementation</td>
<td>2019-08-15</td>
<td>2019-09-04</td>
<td>2019-09-25</td>
<td>2019-10-30</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>