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# VN - Central Highlands Poverty Reduction Project (CHPov) (P128072)

EAST ASIA AND PACIFIC | Vietnam | Social, Urban, Rural and Resilience Global Practice Global Practice |
IBRD/IDA | Specific Investment Loan | FY 2014 | Seq No: 5 | ARCHIVED on 25-Apr-2016 | ISR22953 |

Implementing Agencies: Ministry of Planning and Investment

## Key Dates

### Key Project Dates

Bank Approval Date:27-Dec-2013

Effectiveness Date:22-Jul-2014

Planned Mid Term Review Date:09-Jan-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2019

Revised Closing Date:31-Dec-2019

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)
The proposed project development objective of the Central Highlands Poverty Reduction project is to: enhance living standards by improving livelihood opportunities in Project Communes of upland Districts of the central highlands of Vietnam.

Has the Project Development Objective been changed since Board Approval of the Project Objective?
No

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## Components

| Name |
|---|
| Village and Commune Infrastructure Development:(Cost $52.40 M) |
| Sustainable Livelihoods Development:(Cost $35.20 M) |
| Connective Infrastructure Development, Capacity Building and Communications:(Cost $51.40 M) |
| Project Management:(Cost $11.00 M) |

## Overall Ratings

| Name | Previous Rating | Current Rating |
|---|---|---|
| Progress towards achievement of PDO | Moderately Satisfactory | Moderately Satisfactory |
| Overall Implementation Progress (IP) | Moderately Unsatisfactory | Moderately Satisfactory |
| Overall Risk Rating | Substantial | Substantial |



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## Implementation Status and Key Decisions

Implementation progress has improved with 2015 planned activities for component 1 (commune and village infrastructure), and component 2 (livelihoods) advancing satisfactorily in most provinces.The Central Project Coordination Office of MPI also reported approximately 93 percent of project consultant posts filled, and has begun to staff the technical assistance unit in Pleiku. Training and communications activities are also being satisfactorily implemented. To date, project investments are benefitting approximately 30,775 households across the six provinces (around 145,000 persons), including 8,151 Livelihood Enhancement Group (LEG) members. Much lower progress was noted for component 3.1 on connective infrastructure, and the mission noted no progress under component 2.2 for market linkages LEGs

Delays in procurement and disbursement processing persist owing to the newness of the systems to the staff and consultants at all three implementation levels and lower than authorized allocations to provincial offices. Furthermore, delays in approving the 2016 work plans risk the timely rain-related start of both works and planting for crop livelihood activities. Key actions were agreed to with MPI to address these constraints.



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## Risks

### Systematic Operations Risk-rating Tool

| Risk Category | Rating at Approval | Previous Rating | Current Rating |
|---|---|---|---|
| Political and Governance | -- | Substantial | Substantial |
| Macroeconomic | -- | Low | Low |
| Sector Strategies and Policies | -- | Moderate | Moderate |
| Technical Design of Project or Program | -- | Moderate | Substantial |
| Institutional Capacity for Implementation and Sustainability | -- | High | Substantial |
| Fiduciary | -- | Substantial | Substantial |
| Environment and Social | -- | Moderate | Moderate |
| Stakeholders | -- | Moderate | Moderate |
| Other | -- | -- | -- |



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| | | | |
|---|---|---|---|
| Overall | -- | Substantial | Substantial |

## Results

### Project Development Objective Indicators

▸ Direct project beneficiaries (Number, Core)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 0.00 | 38765.00 | 145000.00 | 540472.00 |
| Date | 30-Sep-2013 | 31-Jul-2015 | 29-Feb-2016 | 31-Dec-2019 |

◢ Female beneficiaries (Percentage, Core Supplement)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 0.00 | 76.30 | 50.14 | 50.00 |

◢ No. Beneficiary Households (Number, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 0.00 | 8607.00 | 30775.00 | 120000.00 |
| Date | 30-Sep-2013 | 31-Jul-2015 | 29-Feb-2016 | -- |

▸ Percent Change in Proportion of Villagers Satisfied with Support Received for Development Project (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 0.00 | 0.00 | 0.00 | 20.00 |
| Date | -- | 17-Mar-2014 | 17-Mar-2014 | 31-Dec-2019 |

▸ Change in food and non-food consumption of poor households (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 0.00 | 0.00 | 0.00 | 10.00 |
| Date | -- | 17-Mar-2014 | 17-Mar-2014 | -- |

Overall Comments

## Intermediate Results Indicators

▸ Change in access of poor households to services, infrastructure and utilities (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 0.00 | 0.00 | 0.00 | 20.00 |
| Date | -- | 17-Mar-2014 | 17-Mar-2014 | 31-Dec-2019 |

▸ Annual planned versus completed infrastructure investments (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | -- | 0.00 | -- | -- |
| Date | -- | -- | -- | -- |

Comments
37.49 kms roads completed; 9,160 meters of irrigation; 3 bridges; 11 water systems; 18 classrooms

### kms of roads (Percentage, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | -- | -- | 72.00 | -- |
| Date | 31-Dec-2014 | -- | -- | -- |

### meters of irrigation (Percentage, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 0.00 | -- | 64.00 | -- |
| Date | 31-Dec-2014 | -- | 29-Feb-2016 | -- |

### nos. of bridges (Percentage, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 0.00 | -- | 43.00 | -- |
| Date | 31-Dec-2014 | -- | 29-Feb-2016 | -- |

### nos. of water systems (Percentage, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 0.00 | -- | 26.00 | -- |
| Date | 31-Dec-2014 | -- | 29-Feb-2016 | -- |

◢ nos. classrooms constructed (Percentage, Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 0.00 | -- | 86.00 | -- |
| Date | 31-Dec-2014 | -- | 29-Feb-2016 | -- |

▶ Proportion of poor villagers whose identified development priorities are satisfied (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 0.00 | 0.00 | 0.00 | 20.00 |
| Date | -- | -- | -- | 31-Dec-2019 |

▶ Increase in participation of women in decision-making on local public investments (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 0.00 | 0.00 | 0.00 | 25.00 |
| Date | -- | -- | -- | 31-Dec-2019 |

▶ Livelihoods enhancement groups (LEGs) and market link partnerships (MLPs) established (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 0.00 | 725.00 | 725.00 | 0.00 |
| Date | 30-Sep-2013 | 31-Jul-2015 | 29-Feb-2016 | -- |

Comments
8,151 members as of Feb 2016

◢ female LEG members (Percentage, Custom Supplement)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 0.00 | -- | 66.58 | -- |

▶ Change in productive and durable assets of households participating in LEGs (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 0.00 | 0.00 | 0.00 | 20.00 |
| Date | -- | 17-Mar-2014 | 17-Mar-2014 | 31-Dec-2019 |

▶ Change dietary diversity of poor households (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 0.00 | 0.00 | 0.00 | 20.00 |
| Date | -- | -- | -- | 31-Dec-2019 |

▶ Change of transport connectivity index (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 0.00 | 0.00 | 0.00 | 20.00 |
| Date | -- | -- | -- | 31-Dec-2019 |

▸ Client days of training provided (number) (Number, Core)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 0.00 | 1680.00 | 13557.00 | 0.00 |
| Date | 30-Sep-2013 | 31-Jul-2015 | 29-Feb-2016 | -- |

◢ Client days of training provided - Female (number) (Number, Core Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | 0.00 | 500.00 | 6507.00 | 0.00 |
| Date | 30-Sep-2013 | 31-Jul-2015 | 29-Feb-2016 | -- |

▸ Percentage delays in procurement activities as per approved procurement plan (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|---|---|---|---|---|
| Value | -- | 0.00 | 0.00 | 5.00 |
| Date | -- | 17-Mar-2014 | 17-Mar-2014 | 31-Dec-2019 |

Overall Comments

## Data on Financial Performance

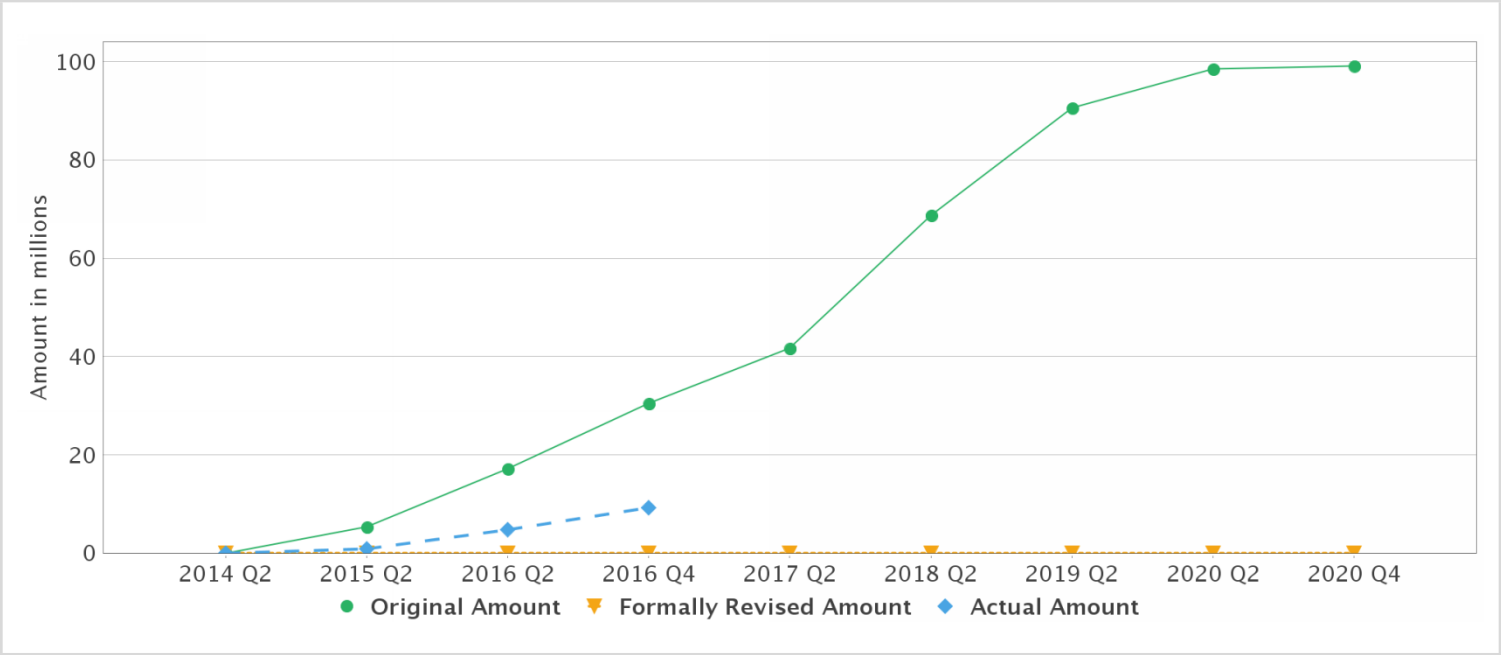
### Disbursements (by loan)

| Project | Loan/Credit/TF | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | Disbursed |
|---|---|---|---|---|---|---|---|---|---|
| P128072 | IDA-53300 | Effective | XDR | 97.60 | 97.60 | 0.00 | 9.21 | 88.39 | 9% |

### Key Dates (by loan)

| Project | Loan/Credit/TF | Status | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---|---|---|---|---|---|---|---|
| P128072 | IDA-53300 | Effective | 27-Dec-2013 | 24-Apr-2014 | 22-Jul-2014 | 31-Dec-2019 | 31-Dec-2019 |

### Cumulative Disbursements




## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.