Detail Procurement Plan (Version: September 5, 2012)

73671

Lao Road Sector Project

## General

1. **Project information**:
   * Country/Borrower: Lao PDR
   * Project Implementing Agency

Department of Road (DOR), Department of Planning & Cooperation, (DPC),

Department of Transport (DOT), Institute of Public Work and Transport (PTI),

Department of Personnel (DOP), Cabinet office (CO), Department of Inspection (DOI)

In Ministry of Public Work & Transport (MPWT) and Department of Public Work & Transport and (DPWT) in the Provinces.

1. **Bank’s approval** **Date of the procurement Plan**

* Original Plan: June 10, 2011
* Revision: (September 5, 2012)

1. **Date of General Procurement Notice**:

* June 2011 (UNDB online, dgMarket)
* Previous updated on June 10, 2011

1. **Period covered by this procurement plan**:

* The project period extended to 2017.

##### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Procurement Method** | **Contract Value Threshold ($’000)** | **Prior Review Threshold ($’000)** | **Comments** |
| 1. | ICB (Goods) | >=100 | 100 | All ICB |
| 2. | NCB (Goods) | 30 – 100 | - | The first NCB by each implementing agency in each year |
| 3. | Shopping (Goods) | <30 | - | The first shopping contract by each implementing agency in each year |
| 4. | Direct Contracting (Goods & Works) | - | All contracts | For emergency of civil work and /or emergency for construction materail under the disaster contigency and for Ketsana rehabilitations. |
| 5. | ICB (Works) | >= 300 | 300 | All ICB |
| 6. | NCB (Works) | 30-300 | - | The first NCB by each implementing agency in each year |
| 7. | Shopping (Works) | <30 | - | The first shopping contract by each implementing agency in each year |
| 8 | Force Account | - | All contracts | For emergency civil work under the disaster contingency and for Ketsana rehabilitations |

**2. Prequalification**. Not expected.

**3. Reference to (if any) Project Operational Manual:** (N/A)

4. **Any Other Special Procurement Arrangements:** (N/A)

##### 5. Procurement Packages for Works & Goods (prior & post reviews) with Methods and Time Schedule

| **Ref. No.** | **Contract**  **(Description)** | **Procurement**  **Method** | | **Pre Qualification (yes/no)** | | **Domestic Preference**  **(yes/no)** | **Review**  **by Bank**  **(Prior / Post** | | **Expected**  **Bid/Quotation Opening**  **Date** | **Comment/Department responsible for procuring** |  | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **1** | **2** | **3** | | **4** | | **5** | **6** | | **7** | **8** |  | | | |
| ***Component –A1 Road Network Improvement*** | | | | | | | | | | | | | | |
| 1 | National Road  1B – Pak Nam Noy to Ban Yo,Phongsali(109 km) for 2 losts | ICB | | Yes | | Yes | Prior | 15/9/2010  Completed  Variation Order (VO) | | Of the total estimated cost,IDA finance 70%  / DOR |  | | | |
| 2 | National Road  6A – Sop Bao to Et,Houaphan(62 km) | ICB | | Yes | | Yes | Prior | 15/9/ 2010  Completed  Variation Order (VO) | | Of the total estimated cost,IDA finance 70%  / DOR |  | | | |
| ***Component –A2. Provincial Road Maintenance Program*** | | | | | | | | | | | | | | |
| **Fiscal year 2012-2013** | | | | | | | | | | | | | | |
| 1 | Vcap01-1213-PM3-PR01 | NCB | | No | | No | Post | | 10 Sept 12 | LRD/DoR | |  | | |
| 2 | Vcap02-1213-PM3-PR02 | NCB | | No | | No | Post | | 10 Sept 12 | LRD/DoR | |  | | |
| 3 | PSL01-1213-PM3-PR03 | NCB | | No | | No | Post | | 10 Sept 12 | LRD/DoR | |  | | |
| 4 | LNT01-1213-PM3-PR04 | NCB | | No | | No | Prior | | 10 Sept 12 | LRD/DoR | |  | | |
| 5 | ODS01-1213-PM3-PR05 | NCB | | No | | No | Post | | 10 Sept 12 | LRD/DoR | |  | | |
| 6 | BOK01-1213-PM3-PR06 | NCB | | No | | No | Post | | 10 Sept 12 | LRD/DoR | |  | | |
| 7 | LPB01-1213-PM3-PR07 | NCB | | No | | No | Post | | 10 Sept 12 | LRD/DoR | |  | | |
| 8 | SYB01-1213-PM3-PR08 | NCB | | No | | No | Post | | 10 Sept 12 | LRD/DoR | |  | | |
| 9 | HOU01-1213-PM3-PR09 | NCB | | No | | No | Post | | 10 Sept 12 | LRD/DoR | |  | | |
| 10 | XEI01-1213-PM3-PR10 | NCB | | No | | No | Post | | 10 Sept 12 | LRD/DoR | |  | | |
| 11 | VTE01-1213-PM3-PR11 | NCB | | No | | No | Post | | 10 Sept 12 | LRD/DoR | |  | | |
| 12 | BLK01-1213-PM3-PR12 | NCB | | No | | No | Post | | 10 Sept 12 | LRD/DoR | |  | | |
| 13 | KHA01-1213-PM3-PR13 | NCB | | No | | No | Prior | | 10 Sept 12 | LRD/DoR | |  | | |
| 14 | SVK01-1213-PM3-PR14 | NCB | | No | | No | Post | | 10 Sept 12 | LRD/DoR | |  | | |
| 15 | SLV01-1213-PM3-PR15 | NCB | | No | | No | Prior | | 10 Sept 12 | LRD/DoR | |  | | |
| 16 | CHA01-1213-PM3-PR16 | NCB | | No | | No | Post | | 10 Sept 12 | LRD/DoR | |  | | |
| 17 | SEK01-1213-PM3-PR17 | NCB | | No | | No | Prior | | 10 Sept 12 | LRD/DoR | |  | | |
| 18 | ATT01-1213-PM3-PR18 | NCB | | No | | No | Post | | 10 Sept 12 | LRD/DoR | |  | | |
| ***Component –A3 Road Safety*** | | | | | | | | | | | |  | |
|  | Road Safety furniture, fixtures, signage and other goods to be defines in AWP | NCB | | No | | No | Prior | | December 2012 | The first NCB by each implementing agency/province in each year/DOT | |  | | |
| ***Component –B . Institutional Strengthening*** | | | | | | | | | | | |  | |
| 1 | ICT Goods Development for CO and DPC | | NCB | | No | No | Prior | | Done  29/7/2011 | The first NCB by each implementing agency/ in each year/CO | |  |
| 2 | Update Accounting Software | | DC | | Move to AF procurement under ICT | | Prior  Post | | 15/12/2012 | DPC | |  |
| 2.1 | One or two 4WD pick up cars for PAU to follow up and implementation of FMS at central and in provinces | | Shopping | | No | No | Post | | Nov 2012 | PAU/DPC | |  |
| 3 | Office Equipment for DF,DPC | | Shopping | | No | No | Post | | Completed  Aug 2012 | PAU/DPC | |  |
| 3 | PC computer digital camera, printer, GPS for ESOM implementation | | NCB | | No | No | Prior | | Completed  1/4/2011 | Reform organization of PTI and delay of plan approval | |  |
| 4 | Motorcycles for the implementation of ESOM. | | Shopping | | No | No | Post | | Completed  1/4/2011 | Reform organization of PTI and delay of plan approval | |  |
| 5 | Motorcycles for the implementation of Internal Control | | Shopping | | No | No | Post | | Completed  1/4/2011 | Reform organization of DOI and delay of plan approval | |  |
| 6 | One 4WD pick up car for ICD to Support Senior Internal Control Consultant | | Shopping | | No | No | Post | | November 2012 | ICD/DoI | |  |
| ***Component C Disaster Recovery and Contingency*** | | | | | | | | | | | | |
|  |  |  | |  | |  |  | |  |  |  | |

##### III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Selection Method** | **Contract Value Threshold ($’000)** | **Prior Review Threshold ($’000)** | **Comments** |
| 1. | Competitive Methods  (Firms) – Quality & Cost Based Selection (QCBS), | >=100 | >$100 | All contracts |
| 2. | Competitive Methods  (Firms) – Least-Cost Selection (LCS) and Selection Based on Consultant Qualifications (CQS) | <100 | The first contract for hiring consulting firms- |  |
| 3. | Single Source (Firms) | - | All contracts | - |
| 4. | Individual Consultants | - | >$50 & all sole-source selection | The first contract for hiring individual consultants if the cost below $ 50,000 |

**Short list comprising entirely of national consultants**: No short lists of consultants for services are expected to comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines. However, if a need arises during the project implementation and if it is warranted, short lists of consultants for services estimated to cost less than $100,000 equivalent per contract may be composed entirely of national consultants.

**3. Any Other Special Selection Arrangements: (N/A)**

**4. Consultancy Assignments with Selection Methods (prior & post reviews) and Time Schedule**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | |
| **Ref. No.** | **Description of Assignment** | **Selection** Method | **Department responsible for procurement** | **Review**  **by Bank**  **(Prior / Post)** | **Expected**  **Proposals Submission**  **Date** | **Comment** | |
| Component A: | | | | | | | |
| 1 | Supervision for construction of National Road 1B – for Pak Nam Noy to Ban YO | QCBS | DOR | Prior | Completed  27/9/ 2010 | Same Contract Supervision for construction of National Road 1B and 6A | |
| 2 | Supervision for construction of National Road 6A –Sopbao -Et | QCBS | DOR | Prior | Completed 27/9/ 2010 |
| 3 | Strategic Management Advisory Services and Capacity Building | QCBS | DPC | Prior | December 2012 |  | |
| 4 | Support for Strategic Management of the Provincial and Rural Road Network | None | None | None | None |  | |
| Component B | | | | | | | |
| 1 | ICT | Individual Consultant | ICT | Prior | Completed  5/6/2011 |  | |
| 2 | URMF Data Collection | Least-Cost Selection | PTI | Prior | Completed FY 2011/12 | [[1]](#endnote-1) | |
| 3 | Construction unit cost analysis | None | STC/DOR/DHUP | None | None | [[2]](#endnote-2) | |
| 4 | Short term Procurement Specialist (part time for total 6 months) | Individual Consultant | PAU/DPC | Post | Dec 2012 |  | |
| 5 | Financial Management Specialist | Cancelled | | | | [[3]](#endnote-3) | |
| 6 | Capacity Building for Environmental & Social | Individual Consultant | PTI | Prior | May/2011 |  | |
| 7 | Advisory Services for Internal Controls Division, | Individual Consultant | DOI | Prior | May 2010 |  | |
| 7.1 | Short term international consultant for total 3 months | Individual Consultant | ICD/DOI | Prior | February 13 | Advisor to review senior consultant | |
| 7.2 | Senior Consultant | Individual Consultant | ICD/DOI | Post | October 12 | Training of trainer to ICD | |
| 7.3 | Five Junior Consultants, three for DoI and two for DPC | Individual Consultant | ICD/DOI and PAU/DPC | Post | November 12 | Assistant to ICD/DoI | |
| 8 | Technical Audit | Individual Consultant | DOI | Prior | December 2012 |  | |
| 9 | Financial Audit | Least Cost Selection | DOI | Prior | Done  July 2011 | Contract expire 2014 | |
| Component C | | | | | | |  |
| 1 | Supervision of civil works for the Ketsana damages road | Cancelled | | | |  | |

1. PTI was establish the data collection teams for road condition surveys for all provinces [↑](#endnote-ref-1)
2. MPWT’ management board will discuss on civil work construction unit cost analysis updating if necessary. Otherwise propose to use for others activities. [↑](#endnote-ref-2)
3. Financial Management Specialist will not engage. The Project Financial Management Unit Established as a Division under DPC lead by Mr. Thongdeun KHAMMANY and Mr. Alounchanhsay Bounsaythip, and Mr. Oun Xayavongkaisone, [↑](#endnote-ref-3)