Implementation Status & Results

Tunisia

Tunisia - Governance, Opportunities and Jobs DPL (P128251)

<table>
<thead>
<tr>
<th>Project Name:</th>
<th>Tunisia - Governance, Opportunities and Jobs DPL (P128251)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Stage:</td>
<td>Implementation</td>
</tr>
<tr>
<td>Seq.No:</td>
<td>1</td>
</tr>
<tr>
<td>Status:</td>
<td>ARCHIVED</td>
</tr>
<tr>
<td>Archive Date:</td>
<td>11-Jul-2013</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Implementing Agency(ies):</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Key Dates</th>
</tr>
</thead>
<tbody>
<tr>
<td>Board Approval Date</td>
</tr>
<tr>
<td>Original Closing Date</td>
</tr>
<tr>
<td>Planned Mid Term Review Date</td>
</tr>
<tr>
<td>Last Archived ISR Date</td>
</tr>
<tr>
<td>Effectiveness Date</td>
</tr>
<tr>
<td>Revised Closing Date</td>
</tr>
<tr>
<td>Actual Mid Term Review Date</td>
</tr>
</tbody>
</table>

Program Development Objectives

Program Development Objective (from Program Document)

The objective of this DPL is to help Tunisia lay the policy foundations for a more competitive business environment, a strengthened financial sector, more inclusive and accountable social services, and more transparent public governance. The DPL is a core component of the World Bank’s strategy to support the Tunisian Government in its task to consolidate social and economic change following the January 2011 revolution. The Bank’s Interim Strategy Note for Tunisia was discussed at the Board in July 2012, and is designed to support Tunisia during this transition phase. The Bank’s Interim Strategy Note for Tunisia was discussed at the Board in July 2012, and is designed to support Tunisia during this transition phase until a new government is elected under a new constitution.

Has the Program Development Objective been changed since Board Approval of the Program?

☐ Yes ☐ No

Overall Ratings

<table>
<thead>
<tr>
<th></th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td></td>
<td>Moderately Unsatisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td></td>
<td>Moderately Unsatisfactory</td>
</tr>
</tbody>
</table>

Implementation Status Overview

Operational implementation of several reforms is lagging and as a result progress towards the development objective remains moderately unsatisfactory.
<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Quantitative estimate of compliance costs: direct costs, number of days for the</td>
<td>✓</td>
<td>Amount(USD)</td>
<td>Value</td>
<td>0.00</td>
<td>20.00</td>
</tr>
<tr>
<td>15-20% top priority business formalities. (Reduction by 20% )</td>
<td></td>
<td></td>
<td>Date</td>
<td>01-Jan-2012</td>
<td>01-Mar-2013</td>
</tr>
<tr>
<td>Comments</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Price of international telecommunications (Skype Termination Rate to Tunisia in</td>
<td>✓</td>
<td>Amount(USD)</td>
<td>Value</td>
<td>0.40</td>
<td>0.10</td>
</tr>
<tr>
<td>cents/ min)</td>
<td></td>
<td></td>
<td>Date</td>
<td>01-Jan-2012</td>
<td>01-Mar-2013</td>
</tr>
<tr>
<td>Comments</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Minimum solvency ratio for banking system</td>
<td>✓</td>
<td>Percentage</td>
<td>Value</td>
<td>8.00</td>
<td>9.00</td>
</tr>
<tr>
<td>Date</td>
<td>01-Jan-2012</td>
<td></td>
<td></td>
<td></td>
<td>31-Dec-2014</td>
</tr>
<tr>
<td>Comments</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Restructuring strategies for STB, BH and BNA</td>
<td>✓</td>
<td>Yes/No</td>
<td>Value</td>
<td>No</td>
<td>Yes</td>
</tr>
<tr>
<td>Date</td>
<td>01-Jan-2012</td>
<td></td>
<td>01-Mar-2013</td>
<td>31-Dec-2014</td>
<td></td>
</tr>
<tr>
<td>Comments</td>
<td></td>
<td></td>
<td>01-Mar-2013</td>
<td>31-Dec-2014</td>
<td></td>
</tr>
<tr>
<td>Number of beneficiaries of the Labor Market Programs, (of which female %)</td>
<td>✓</td>
<td>Number</td>
<td>Value</td>
<td>45000.00</td>
<td>45000.00</td>
</tr>
<tr>
<td>Date</td>
<td>01-Jan-2012</td>
<td></td>
<td>01-Mar-2013</td>
<td>31-Dec-2014</td>
<td></td>
</tr>
<tr>
<td>Comments</td>
<td></td>
<td></td>
<td>Data not available</td>
<td>Maintain number (incl. 60% women)</td>
<td></td>
</tr>
<tr>
<td>Insertion rate of the Labor Market Programs (as measured by share of</td>
<td>✓</td>
<td>Percentage</td>
<td>Value</td>
<td>14.00</td>
<td>20.00</td>
</tr>
<tr>
<td>individuals who get a contract after program completion)</td>
<td></td>
<td></td>
<td>Date</td>
<td>01-Jan-2012</td>
<td>01-Mar-2013</td>
</tr>
<tr>
<td>Comments</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Number of hospitals that have published results of evaluations of services and</td>
<td>✓</td>
<td>Number</td>
<td>Value</td>
<td>0.00</td>
<td>5.00</td>
</tr>
<tr>
<td>instituted improvement plans (among regional and university hospitals, n=55)</td>
<td></td>
<td></td>
<td>Date</td>
<td>01-Jan-2012</td>
<td>01-Mar-2013</td>
</tr>
<tr>
<td>Comments</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Number of programs and institutions evaluated and accredited by Higher Education Accreditation Agency

<table>
<thead>
<tr>
<th>Number</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0.00</td>
<td>01-Jan-2012</td>
<td>33 programs evaluated, 0 institution or program accredited</td>
<td>0.00</td>
<td>01-Jan-2014</td>
<td>Agency not yet operational</td>
</tr>
<tr>
<td></td>
<td>3.00</td>
<td>01-Jan-2014</td>
<td>40 programs evaluated, 3 institution stated the accreditation process</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Number of information request granted

<table>
<thead>
<tr>
<th>Number</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0.00</td>
<td>01-Jan-2012</td>
<td>Monitoring tool still to be built</td>
</tr>
<tr>
<td></td>
<td>25.00</td>
<td>31-Dec-2014</td>
<td></td>
</tr>
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</table>

### Information on public finances is published on the Ministry’s website

<table>
<thead>
<tr>
<th>Text</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>01-Jan-2012</td>
<td>The draft budget and the budget execution reports are not regularly published. Public expenditure data is not available online.</td>
<td></td>
<td>01-Mar-2013</td>
<td>Monitoring tool still to be built</td>
<td></td>
<td>31-Dec-2014</td>
<td>The draft budget and the budget execution reports are published on a regular basis. Public expenditure data is available online, including the mapping of regional investment projects.</td>
</tr>
</tbody>
</table>

### Data on Financial Performance (as of 20-Dec-2012)

#### Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
</tr>
</thead>
</table>

#### Disbursements (in Millions)

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
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<tbody>
<tr>
<td>P128251</td>
<td>IBRD-82100</td>
<td>Effective</td>
<td>USD</td>
<td>500.00</td>
<td>500.00</td>
<td>0.00</td>
<td>513.09</td>
<td>0.00</td>
<td>103.00</td>
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</tbody>
</table>

#### Tranches

**Tranche 1**

<table>
<thead>
<tr>
<th>Amount (USD)</th>
<th>Expected Release Date</th>
<th>Actual Release Date</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>20-Dec-2012</td>
<td>20-Dec-2012</td>
<td>Released</td>
</tr>
</tbody>
</table>

#### Key Decisions Regarding Implementation

The Bank team will redouble its efforts to support the government in the implementation of the reforms in order for citizens to feel the benefits of the program.
Restructuring History
There has been no restructuring to date.

Related Operations
P128251-Tunisia - Governance, Opportunities and Jobs DPL, P132709-TN-Governance, Opportunities and Jobs DPL-2