STATUS OF PROJECTS IN EXECUTION FY10
SOPE

SOUTH ASIA REGION
Pakistan

Operations Policy and Country Services
OCTOBER 03, 2010
Introduction

The Status of Projects in Execution (SOPE) Report for FY10 provides information on all IBRD, IDA, and trust funded projects that were active as of June 30, 2010. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank’s revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY10 SOPE report\(^1\) contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

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\(^1\) Notes:
- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.
Pakistan

Project Name (ID): HIGHWAYS REHAB (P010556)

Country: Pakistan

Board Approval Date: 12/23/2003

Midterm Review Date: 12/06/2006

Closing Date: 12/31/2010

Loan/Credit/Grant Number: TF-29641, IDA-38460, IBRD-73760, IBRD-73410, IBRD-72120

Sector(s): Roads and highways (92%), Central government administration (6%), Forestry (2%)

Theme(s): Infrastructure services for private sector development (40%), Public expenditure, financial management and procurement (20%), Administrative and civil service reform (20%), Injuries and non-communicable diseases (20%)

Project Development Objectives: The Project Development Objective is the sustainable delivery of a productive and efficient national highway network, contributing to lower transportation costs.

Progress toward achieving development objective(s): The Project Development Objective and Outcome Indicators remain relevant and are on track. Major achievements include: (a) the road network in poor/very poor condition reduced from 49 percent to 39.5 percent against an end-of-project target of 35 percent; (b) average network-level roughness reduced from 5.4 International Roughness Index (IRI) to 4.6 IRI against an end-of-project target of 4.4 IRI; (c) travel time on N-5 reduced by 9 percent reaching the end-of-project target of 10 percent; and (d) fatalities on N-5 decreased by 44 percent, far exceeding the end-of-project target of 10 percent. Output Indicators are also on track: (a) 813 kilometers (83 percent) of the project length is reopened to traffic; overall physical progress of 68.9 percent has been achieved; and (b) work valued at Rupees 22.02 billion has been done, on the whole financial progress is 64.1 percent.

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<th>Loan/Credit/Grant</th>
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Project Name (ID): AJK Community Infrastructure & Services (P071454)
Country: Pakistan
Board Approval Date: 07/09/2002
Midterm Review Date: 04/26/2005
Closing Date: 11/30/2010
Loan/Credit/Grant Number: TF-26552, IDA-36891, IDA-36890
Sector(s): General water, sanitation and flood protection sector (50%), Sub-national government administration (20%), Other social services (15%), Roads and highways (10%), Health (5%)
Theme(s): Decentralization (25%), Rural services and infrastructure (25%), Participation and civic engagement (24%), Access to urban services and housing (13%), Other human development (13%)
Project Development Objectives: The objective is to deliver cost-effective and sustainable community development programs and basic infrastructure services to under-served rural, urban and peri-urban communities, using participatory community-based approaches.
Progress toward achieving development objective(s): The parent project closed on November 30, 2008. Part Z to the Project, i.e., Additional Financing for Earthquake Recovery, is still under implementation. Progress on achieving the development objectives was on track including the following: (a) village organizations have been registered as Community Based Organizations (CBOs), which have given them a permanent status and has also made them eligible to own municipal assets; (b) CBOs have female representation, which has increased the efficacy of the location and service levels of the infrastructure; (c) communities shared in the capital cost of and implemented the community infrastructure which created ownership and brought overall costs down; (d) planning and design of infrastructure and community mobilization have been decentralized to the district and sub-district levels and 40 percent of the investments are being managed by them; and (e) communities were involved in procurement of materials for the infrastructure implemented by them, which resulted in enhancing implementation and asset ownership. Furthermore, the infrastructure sub-projects completed are being operated and maintained by the communities with regular collections from households.

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Project Name (ID): PIFRA II (P076872)
Country: Pakistan
Board Approval Date: 09/06/2005
Midterm Review Date: 02/04/2008
Closing Date: 12/31/2010
Loan/Credit/Grant Number: IDA-41090

Sector(s): Sub-national government administration (53%), Central government administration (45%), Banking (2%)
Theme(s): Public expenditure, financial management and procurement (50%), Standards and financial reporting (25%), Administrative and civil service reform (25%)

Project Development Objectives: The project development objective is to improve capacity, financial resource management, budgeting, expenditure control and accountability at national, provincial and district levels.

Progress toward achieving development objective(s): The project is on track to meet its objectives, and its key achievements include the establishment of an accounting, reporting, and audit system that covers core government entities at the federal, provincial, and district level. These achievements place Pakistan at the forefront of Public Financial Management reform in the South Asia Region. In addition, the project has enabled the timely and reliable reporting of accounts and audit certification of financial statements. However, there still remain some actions related to the operation and maintenance of the Government Financial Management Information System that will require additional time to implement. Accordingly, a request for a two-year extension of the closing date is envisaged, together with a request for additional financing of US$23 million to establish stable information technology platforms that can be fully operated by relevant government agencies.

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Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)
Project Name (ID): Tax Administration Reform Project (P077306)
Country: Pakistan
Board Approval Date: 12/07/2004
Midterm Review Date: 09/20/2005
Closing Date: 12/31/2010
Loan/Credit/Grant Number: IDA-Q3090, TF-54392, IBRD-72640, IDA-40070
Sector(s): Central government administration (95%), Sub-national government administration (5%)
Theme(s): Tax policy and administration (40%), Trade facilitation and market access (40%), Administrative and civil service reform (20%)

Project Development Objectives: To improve the effectiveness of Pakistan's revenue administration.

The project was restructured, or received Additional Financing during FY 10

The proposed restructuring seeks to produce a more focused project with a clearer, more results-oriented development objective and fewer results indicators. Activities have been prioritized resulting in a cancelation of US$24.817 million from the IBRD Loan and IDA Credit. The restructuring proposal also seeks to correct earlier rating on safeguards to comply with Bank policy and realigns components to prioritize reform actions.

Progress toward achieving development objective(s): The project is making good progress and is well on its way to achieving its development objectives. Taxpayer registration is increasing (by 17 percent, from 2.4 million in July 2008 to 2.8 million in December 2009); stop-filing is decreasing by 8.7 percent during the same period; the number of returns filed is increasing, and arrears have diminished by 14 percent between July 2009 and February 2010.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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Project Name (ID): Sindh On-Farm Water Management Project (P078997)

Country: Pakistan

Board Approval Date: 05/20/2004

Midterm Review Date: 06/01/2007

Closing Date: 07/31/2012

Loan/Credit/Grant Number: IDA-46290, IDA-39050

Sector(s): Irrigation and drainage (80%), Other social services (10%), Central government administration (4%), Agricultural extension and research (3%), General agriculture, fishing and forestry sector (3%)

Theme(s): Water resource management (29%), Rural policies and institutions (29%), Other rural development (14%), Participation and civic engagement (14%), Pollution management and environmental health (14%)

Project Development Objectives: The project development objective is to assist the farmers in the project area to better manage water resources and increase agricultural productivity.

The project was restructured, or received Additional Financing during FY 10

A total of US$50 million of IDA credit was approved in the form of additional financing to expand on, and continue with watercourse improvement and productivity enhancement components of the project.

Progress toward achieving development objective(s): The project has made tangible progress in its initial preparatory and mobilization activities and is well on its way to achieving its development objectives. Progress to date includes the setting up of its Project Management Support Unit, mobilizing and deploying four area teams and forty field teams consisting of over 400 technical and support staff. It also started social mobilization and survey and designs activities. Approximately US$10 million has been obliged mainly to carry out improvement and rehabilitation works on 500 watercourses.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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Project Name (ID): Second Poverty Alleviation Fund Project (P082977)
Country: Pakistan
Board Approval Date: 12/04/2003
Midterm Review Date: 12/11/2006
Closing Date: 06/30/2011
Loan/Credit/Grant Number: IDA-38340, TF-93387, IDA-38343, IDA-38344, TF-90416, IDA-38341, IDA-38342
Sector(s): Micro- and SME finance (70%), Other social services (10%), Water supply (10%), Roads and highways (5%), Irrigation and drainage (5%)
Theme(s): Rural services and infrastructure (23%), Access to urban services and housing (22%), Improving labor markets (22%), Gender (22%), Small and medium enterprise support (11%)

Project Development Objectives: The objective of the Second Poverty Alleviation Fund Project (PPAF II) is to reduce the incidence of poverty in the country through an integrated approach that includes provision of micro-credit loans, village level infrastructure and capacity building of the poor. The objective of the additional earthquake component is consistent with the main objectives, with a greater focus on rebuilding houses and community level infrastructure for earthquake-affected communities. Additional financing for social mobilization also had the same development objectives with an additional outcome for the interventions in 25 poorest districts.

The project was restructured, or received Additional Financing during FY 10
The additional financing for social mobilization was amended in July 2009. This was to expand the geographic coverage to an additional four districts of coastal Sindh and to allow interventions in support of community organizations. There was no change to the overall development objectives for PPAF II although additional outcome indicators were included. The credit closing date has also been extended until end-June, 2011.

Progress toward achieving development objective(s): Additional financing to PPAF II for earthquake reconstruction was closed at the end of July 2009. The project achieved most of its targets and performance indicators. It trained 26,000 local craftsmen, rehabilitated over 77 percent of the 650 community physical infrastructure schemes and supported reconstruction of more than 83,000 seismically safe houses. The project has made a significant contribution to rebuilding the lives of people, especially women and vulnerable groups affected by the earthquake, in 32 union councils of Azad Jammu and Kashmir and Khyber-Pakhtunkhwa. The additional finance for social mobilization has shown improved implementation since the credit amendment in July 2009. A total of 50,000 Community Organizations and 3,625 Village Organizations have been formed in 29 districts across four provinces. These community institutions are providing an important foundation for the interventions of the Third PPAF project.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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STATUS OF PROJECTS IN EXECUTION FY10
SOUTH ASIA REGION
Project Name (ID): Punjab Municipal Services Improvement (P083929)
Country: Pakistan
Board Approval Date: 06/01/2006
Midterm Review Date: 01/14/2010
Closing Date: 12/31/2010
Loan/Credit/Grant Number: IBRD-73800, TF-56732
Sector(s): Water supply (40%), Roads and highways (20%), Solid waste management (20%), Sewerage (10%), Sub-national government administration (10%)
Theme(s): Access to urban services and housing (33%), Other urban development (33%), Municipal finance (17%), Municipal governance and institution building (17%)
Project Development Objectives: The objective of the Project is to improve the delivery and effectiveness of urban services in Punjab

Progress toward achieving development objective(s): The project is making steady, albeit slow, progress towards realizing its development objectives. The recently completed detailed assessment of the institutional development (ID) component has confirmed that ID interventions are beginning to show positive impacts by introducing a culture of performance based management in the partner Tehsil Municipal Administrations (TMAs), and in turn on their performance in municipal service delivery. The Government of Punjab has thus requested an extension in the project closing date for horizontal scaling up of the Component to enable targeting all TMAs in the Punjab. In the infrastructure development component, nine out of the nineteen sub-projects undertaken have been successfully completed and have started operations. These include four projects (serving a population of 419,853) in the water supply sector, with eight projects (with a target population of 570,449) under implementation. Similarly, three road construction/rehabilitation projects have been completed while one is ongoing, in all targeting 15.63 kilometers of roads. The Cultural Heritage component has made good progress towards undertaking studies to recommend rationalization of institutional mandates for management of heritage assets; appropriate amendments to the existing legislative frameworks; and preparatory activities towards implementing a pilot project, which includes the creation of a Heritage Trail, to showcase methods and benefits of conservation of cultural assets and their productive re-use.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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Project Name (ID): Sindh Water Sector Improvement Project (P084302)
Country: Pakistan
Board Approval Date: 09/18/2007
Closing Date: 04/30/2013
Loan/Credit/Grant Number: IDA-43580

Sector(s): Irrigation and drainage (80%), Sub-national government administration (20%)
Theme(s): Rural services and infrastructure (40%), Water resource management (20%), Rural policies and institutions (20%), Participation and civic engagement (20%)

Project Development Objectives: The overarching project objective is to improve the efficiency and effectiveness of irrigation water distribution in three Area Water Boards in Ghotlu, Nara and Left Bank, particularly with respect to measures of reliability, equity and user satisfaction. This would be achieved by: (a) deepening and broadening the institutional reforms that are already under way in Sindh; (b) improving the irrigation system in a systematic way covering key hydraulic infrastructure, main and branch canals, and distributaries and minors; and (c) enhancing long-term sustainability of the irrigation system through participatory irrigation management and developing institutions for improving operation and maintenance of the system and cost recovery. The improved water management would lead to increased agricultural production, employment and incomes over some 1.8 million hectares or more than 30 percent of the irrigated area in Sindh, and one of the poorest regions of the country.

Progress toward achieving development objective(s): Overall implementation progress has been limited since the credit became effective and progress under various components continues to lag behind. The government still needs to complete key agreed actions that directly support the ongoing institutional reforms process in Sindh. However, improvement of key hydraulic infrastructure, including main and branch canals and the distributaries and minors, is now moving forward. Also, the participatory irrigation management process is gaining momentum with formation of farmer organizations and their capacity building. An emerging need might be to review the improvement details of the overall irrigation system in the aftermath of recent floods.

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Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)
Project Name (ID): Balochistan SSIP (P089378)

Country: Pakistan

Board Approval Date: 02/26/2008

Closing Date: 06/30/2013

Loan/Credit/Grant Number: IDA-43870, IDA-Q5110

Sector(s): Irrigation and drainage (100%)

Theme(s): Water resource management (40%), Rural services and infrastructure (40%), Participation and civic engagement (20%)

Project Development Objectives: The project's development objective is to improve the management and productivity of scarce water resources in the Pishin Lora Basin.

Progress toward achieving development objective(s): Due to the security situation over the last year, visits to Quetta and the field were not permitted. The Bank Team has held several discussions with the Project Implementation Unit (PIU) through audio and video conferencing. Despite these difficult working circumstances, the PIU has implemented successfully the rehabilitation of several small-scale irrigation schemes (SSIS). The long unresolved nature of the works associated with the Bund Kushdil Khan (BKK), Component A, however, has been a primary reason for the delays. A revised resettlement action plan was developed to address these issues but closure has not yet been achieved. During FY10, the near completion of 6 SSISs was achieved and initial work by the communities for on-farm management works are in process, planning and implementation documents are completed for the watershed and rangeland management activities, and the groundwater management plan finalized. These achievements are remarkable given the situation in these areas.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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Project Name (ID): Land Records Mgmt & Information Systems (P090501)
Country: Pakistan
Board Approval Date: 01/25/2007
Closing Date: 03/31/2012
Loan/Credit/Grant Number: IDA-42580
Sector(s): Sub-national government administration (100%)
Theme(s): Land administration and management (33%), Personal and property rights (17%), Administrative and civil service reform (17%), Social analysis and monitoring (17%), Law reform (16%)
Project Development Objectives: To improve the land records service delivery of the Province of Punjab, contributing to long-lasting tenure security and more efficient operation of land markets.
Progress toward achieving development objective(s): All conditions for moving to the Province-wide roll out of the Project were satisfied, including selection and field testing of the Land Records software. Agreement was reached on significant business process changes that will reduce the time for completing land transactions. Agreement was also reached on establishment of a new Land Records Cadre, which will increase the professional status and stability of the land records staff.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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Project Name (ID): Balochistan Education Support Project (P094086)
Country: Pakistan
Board Approval Date: 06/22/2006
Midterm Review Date: 12/14/2009
Closing Date: 01/31/2011
Loan/Credit/Grant Number: TF-91827, IDA-42030
Sector(s): Primary education (79%), Other social services (21%)
Theme(s): Education for all (33%), Participation and civic engagement (17%), Other financial and private sector development (17%), Gender (17%), Rural services and infrastructure (16%)
Project Development Objectives: The project objective is to promote public-private and community partnerships to improve access to quality primary education, especially for girls, in Balochistan.
Progress toward achieving development objective(s): The project remains on track to achieve its objectives. All of the key performance indicators have already been achieved, as reflected in the results of the Third Party Validation Report of the project. While there are several project activities, including school construction, which still need to be completed, the project has contributed to key improvements which are operational in community provided facilities, as follows: (a) Community School Implementation Partners have opened 649 planned community schools and 197 low-fee private schools have been established through Private School Implementation Partners; (b) student school attendance and completion rate targets have been exceeded under the project and teacher attendance rate targets were also met; (c) the target for girls enrollment in community schools (target 40 percent) has been surpassed (actual 44 percent); and (d) there has been a significant increase in the average annual Learning Achievement in Language and Mathematics exams (16.2 percent and 9.6 percent respectively).

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<td>IDA-42030</td>
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Project Name (ID): Electricity Distribution and Transmission (P095982)
Country: Pakistan
Board Approval Date: 06/17/2008
Closing Date: 06/30/2012
Loan/Credit/Grant Number: IBRD-75650, IDA-44630, IDA-44640
Sector(s): Power (92%), District heating and energy efficiency services (6%), Central government administration (2%)
Theme(s): Infrastructure services for private sector development (100%)
Project Development Objectives: The project's development objectives are to: (i) strengthen the capacity of distribution and transmission networks to meet increasing demand for electricity; (ii) strengthen institutional capacity; and (iii) support other priority areas of power sector reform.
Progress toward achieving development objective(s): Substantial progress was made during the last 12 months in enhancing the utilities' capacity to meet the growth in demand for electricity. The distribution companies provided about 350,000 new consumer connections between July 2009 and March 2010. However, due to the country-wide shortage of generating capacity, the increased demand is being met only partially. The Government is taking steps to enhance electricity supply, and about 1500 megawatts of new generating capacity is expected to be added by end-September 2010. The distribution and transmission companies have initiated their training and skill development programs. The Government is taking actions to address key policy issues. A comprehensive energy development strategy (prepared by a Government and Donor managed Task Force, under the supervision of the Asian Development Bank) was finalized in July 2010. This strategy will be presented to bilateral and multi-lateral donors and other financiers, for endorsement and support, in October 2010.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
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Project Name (ID): Pakistan Earthquake ERC (P099110)
Country: Pakistan
Board Approval Date: 12/15/2005
Midterm Review Date: 12/18/2007
Closing Date: 05/31/2011
Loan/Credit/Grant Number: TF-56748, TF-56749, IDA-41340

Sector(s): Housing construction (40%), Sub-national government administration (30%), Central government administration (20%), Other social services (5%), General education sector (5%)
Theme(s): Natural disaster management (40%), Social safety nets (20%), Participation and civic engagement (20%), Rural services and infrastructure (20%)

Project Development Objectives: The project objectives are to support the efforts of the Government of Pakistan to: (i) reduce the immediate suffering resulting from the effects of the earthquake and restore livelihoods destroyed by the earthquake; (ii) restore basic services to the affected population and rebuild public infrastructure; and (iii) start the recovery and reconstruction process.

Progress toward achieving development objective(s): Progress towards achieving the development objectives has been very good. The project, which is part of the Government of Pakistan's larger post-disaster recovery program, is almost fully disbursed. The project has completed the rural housing reconstruction and the livelihood support cash grant components. The project's short-term objectives of reducing the immediate suffering of the affected population (through livelihood and shelter support) and starting the reconstruction process (primarily of houses) are on track. Almost all of the eligible households have completed their houses, which have been certified as seismic resistant. The total eligible beneficiaries under the livelihood support component have received monthly livelihood support for six months. The project completion date has been extended to provide time to complete a critical sub-component, i.e., Hazard Risk Management.

<table>
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<th>Loan/Credit/Grant</th>
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</table>
Project Name (ID): Second Trade and Transport Facilitation (P101684)

Country: Pakistan

Board Approval Date: 05/12/2009

Closing Date: 12/31/2013

Loan/Credit/Grant Number: IDA-45770

Sector(s): Public administration- Transportation (76%), Public administration- Industry and trade (24%)

Theme(s): Trade facilitation and market access (76%), Export development and competitiveness (24%)

Project Development Objectives: The project's development objective is to improve performance of trade and transport logistics by facilitating: (a) the implementation of the National Trade Corridor Improvement Program (NTCIP); and (b) the simplification and modernization of Pakistan’s international trade procedures and practices.

Progress toward achieving development objective(s): Progress of the project in achieving its development objectives has been rather slow. Key indicators, i.e., cost and time of importing and exporting goods, have mostly remained stagnant. The NTCIP Task Force meetings, which provide the necessary impetus for successfully managing and coordinating the program, are not being held regularly. A number of activities under the NTCIP component, planned for commencement during the first year, have been delayed inordinately. On the positive side, the government further reduced port charges at Karachi Port, and has taken some steps to improve the performance of Pakistan Railways. There has been progress under the Trade and Transport Facilitation Unit and the National Trade and Transport Facilitation Committee with the National Trade Facilitation Strategy completed and adopted. Agreed actions have been discussed with the Government to set the project implementation back on track.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<table>
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<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
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</table>

![Graph showing loan disbursement trend](image-url)
Project Name (ID): Punjab Education Sector Project (P102608)

Country: Pakistan

Board Approval Date: 06/04/2009

Closing Date: 06/30/2012

Loan/Credit/Grant Number: IDA-45860

Sector(s): Primary education (39%), Secondary education (39%), Public administration- Education (22%)

Theme(s): Education for all (60%), Gender (15%), Public expenditure, financial management and procurement (25%)

Project Development Objectives: The project’s development objective is to improve access and equity, and the quality and relevance of education in Punjab.

Progress toward achieving development objective(s): The project is making steady progress towards meeting its development objectives. Although there were initial delays in implementation of some key programs, the pace picked up during the second half of the fiscal year, and all but one of the ten disbursement-linked indicators were met in a timely manner. The project is helping the provincial government move towards improving access to schooling and putting in interventions for measuring and improving quality.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<table>
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<tr>
<th>Loan/Credit/Grant</th>
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</table>
Project Name (ID): Social Safety Net Technical Assistance (P103160)

Country: Pakistan

Board Approval Date: 06/18/2009

Closing Date: 07/31/2013

Loan/Credit/Grant Number: IDA-45890, TF-57796

Sector(s): Other social services (100%)

Theme(s): Social safety nets (100%)

Project Development Objectives: The objective of the project is to enhance the operation and management of a nationwide, effective and transparent safety net system for the poor in Pakistan.

Progress toward achieving development objective(s): The project is on track to reach its objectives. The Benazir Income Support Program (BISP) has successfully finalized the test phase of the poverty scorecard and has started its national roll-out. About 2.3 million families presently benefit from the income transfer nationwide, with the objective of including up to 5 million families this year. The systems supporting the income transfers are being set up and much emphasis is given to monitoring and evaluation of the program. Finally, the BISP is implementing innovations (e.g., testing payments through smartcards) and designing graduation programs for beneficiaries to exit the program in the longer run.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<table>
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<tr>
<th>Loan/Credit/Grant</th>
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Project Name (ID): PPAF III (P105075)  
Country: Pakistan  
Board Approval Date: 06/04/2009  
Closing Date: 01/31/2015  
Loan/Credit/Grant Number: IDA-45990  
Sector(s): Micro- and SME finance (36%), Other social services (34%), General industry and trade sector (10%), General agriculture, fishing and forestry sector (10%), Vocational training (10%)  
Theme(s): Rural services and infrastructure (31%), Social risk mitigation (10%), Social safety nets (10%), Participation and civic engagement (19%), Small and medium enterprise support (30%)  
Project Development Objectives: Targeted poor are empowered with increased incomes, improved capacity and access to services to achieve sustainable livelihoods.  
Progress toward achieving development objective(s): The Third Pakistan Poverty Alleviation Fund (PPAF III) project was formally launched in August 2009 and has made good overall progress, particularly on the micro-credit access and community infrastructure components. The approach of sustained and more intensive support in target communities has led to improved procedures, including the preparation of integrated development plans at the community level. There has also been good progress in establishing outcome level indicators and an improved management information system that will ensure effective monitoring of implementation progress and development outcomes.

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
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Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)
**Project Name (ID):** SINDH EDUCATION SECTOR PROJECT (SEP) (P107300)

**Country:** Pakistan

**Board Approval Date:** 06/04/2009

**Closing Date:** 06/30/2012

**Loan/Credit/Grant Number:** IDA-45900

**Sector(s):** Public administration- Education (50%), General education sector (25%), Secondary education (25%)

**Theme(s):** Education for all (69%), Gender (15%), Rural services and infrastructure (5%), Public expenditure, financial management and procurement (11%)

**Project Development Objectives:** The project supports the Government of Sindh's medium-term Education Sector Reform Program whose objectives are to: (a) increase school participation; (b) reduce gender and rural-urban disparities in school participation; (c) increase progression; and (d) improve the measurement of student learning.

**Progress toward achieving development objective(s):** Participation is measured using the primary Net Enrollment Rate (NER). Two-thirds of the distance from baseline towards the 2011/2012 target of 55.6 percent has been covered. Gender and rural-urban disparities in participation is measured using the female-male ratio in primary NER in rural areas. The 2011/2012 target of 64.6 percent has been exceeded. Progression is measured using the grade 5-6 transition rate for rural girls. One-fifth of the distance from baseline towards the 2011/2012 target of 63.4 percent has been covered. Measurement of student learning is measured using annual sample-based diagnostic assessments in public schools. In line with the annual targets, grade 4 math and language tests were carried out in April 2009 and in March 2010, respectively.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)**

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
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</tbody>
</table>

![Graph showing lending information]
Project Name (ID): Water Sector Capacity Building Project (P110099)

Country: Pakistan

Board Approval Date: 06/26/2008

Closing Date: 02/28/2014

Loan/Credit/Grant Number: IDA-44370

Sector(s): General water, sanitation and flood protection sector (53%), Central government administration (33%), Renewable energy (14%)

Theme(s): Water resource management (67%), Other public sector governance (33%)

Project Development Objectives: The project development objective is to improve the management and investment planning of water resources in the Indus River Basin.

Progress toward achieving development objective(s): The project is moving towards achieving its development objectives. All components are under implementation and after a slow start, most activities are now moving. Technical activities mostly implemented by the Water and Power Development Authority are progressing very well. The institutional activities implemented by Indus River System Authority and Institutional Project Development Funds have been slow but are now on track. The overall project implementation is now progressing well and it is expected that the main pending issue related to documenting project performance indicators will be resolved before the Mid-term Review scheduled for October 2010.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
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</table>
Project Name (ID): 3rd Partnership for Polio Eradication (P114508)

Country: Pakistan

Board Approval Date: 06/18/2009

Closing Date: 12/31/2011

Loan/Credit/Grant Number: IDA-46160

Sector(s): Health (100%)

Theme(s): Child health (100%)

Project Development Objectives: The objective is to assist Pakistan's efforts to eradicate polio through procurement, supply and effective use of the oral polio vaccine in the country's supplementary immunization activities during 2009 - 2011.

Progress toward achieving development objective(s): The project is on track to meet its objective with 9 rounds of Supplementary Immunization Activities for Polio completed since effectiveness of the project. Polio immunization coverage was maintained at 90 percent at each of these rounds and timely delivery of vaccines in districts improved from 89 percent to 92 percent. In 2009, as compared to 2008, the total Polio cases reduced from 117 to 89; in 2010, as of the end of June, approximately 29 cases of Polio were reported.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<table>
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<tr>
<th>Loan/Credit/Grant</th>
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</table>
Project Name (ID): Social Safety Nets DPC (P115638)

Country: Pakistan

Board Approval Date: 09/10/2009

Closing Date: 06/30/2011

Loan/Credit/Grant Number: IDA-45940

Sector(s): Other social services (100%)

Theme(s): Social safety nets (87%), Poverty strategy, analysis and monitoring (13%)

Project Development Objectives: The project development objective is the establishment of an appropriate policy framework for an efficient national safety net system.

Progress toward achieving development objective(s): Despite limited but improving capacity to implement the program, the poverty scorecard data collection has progressed at an acceptable pace and transition from the old system to the new system has taken place in 15 first-phase program implementation districts, leading to significant efficiency gains in the safety net programs' ability to reach the poorest households. The Benazir Income Support Program Bill, which outlines the main parameters of an institutional structure to implement an objective and transparent program, has been approved unanimously by the National Assembly and the Senate. At this time, all second tranche disbursement conditions of the Development Policy Credit are met. The second-tranche disbursement will take place once Bank staff are able to assess the macroeconomic framework as satisfactory.

<table>
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<tr>
<th>Loan/Credit/Grant</th>
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