



## Enhanced Capacity towards Sustainable Petroleum Sector Management (P155829)

AFRICA | Chad | Energy & Extractives Global Practice |  
 Recipient Executed Activities | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 28-Jun-2016 | ISR22883 |

Implementing Agencies: Projet d'Appui à la Formation des Agents de l'Administration Publique au Tchad

## Key Dates

## Key Project Dates

Bank Approval Date:20-Nov-2015

Effectiveness Date:11-Dec-2015

Original Closing Date:31-Dec-2018

Revised Closing Date:31-Dec-2018

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the project is to facilitate the efficient management of petroleum resources by strengthening the technical capacity of the beneficiaries.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory

## Implementation Status and Key Decisions

Project procurement has been successfully launched .

The terms of references for all contracts have been finalized and procurement processes launched with the publication of the general procurement notice, the procurement plan, and the requests for expression of interest for all key consultancies, including the recruitment of the petroleum training company and the company in charge of developing a fragility assessment.

The project implementation unit received 22 expressions of interests for the petroleum training and 19 for the fragility assessment, which are expected to represent 87 percent and 7 percent respectively of the total project cost. In coming weeks, the .project implementation unit is expected



to establish the evaluation reports for these consultancies with the objective to contract qualified companies in September 2016.

## Risks

### Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	● Moderate	--	● Moderate

## Results

### Project Development Objective Indicators

►Percent of petroleum field development operations subject to formal environmental and safety inspections annually using the mechanisms developed by project. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	0.00
Date	18-Nov-2015	--	27-Jun-2016	31-Dec-2018

►Percent of issues related to non-compliance with contractual obligations annually identified through tools developed in the project. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	0.00



Date	18-Nov-2015	--	27-Jun-2016	31-Dec-2018
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►Annual public reporting on petroleum revenues (audited, current and forecasts) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	18-Nov-2015	--	27-Jun-2016	31-Dec-2018

►Guidance note on effective stakeholder engagement adopted and published (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	18-Nov-2015	--	27-Jun-2016	31-Dec-2018

►Total number of project beneficiaries trained (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
Date	18-Nov-2015	--	27-Jun-2016	31-Dec-2018

▲Staff trained in exploration-production (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	0.00


**▲Number of female project beneficiaries trained (Percentage, Custom Supplement)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	0.00

**▲Petroleum Ministry staff trained to monitor contractual and regulatory compliance of petroleum field development operations (Percentage, Custom Supplement)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75.00

**▲Staff trained in economic and financial management (Percentage, Custom Supplement)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	0.00

**▲Staff trained in stakeholder engagement and conflict prevention (Percentage, Custom Supplement)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	0.00

**▶Percentage of project beneficiaries who feel training reflected their needs (disaggregated by training programs, gender). (Percentage, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00



Date	18-Nov-2015	--	27-Jun-2016	31-Dec-2018
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**Overall Comments**

The project was recently launched and results reporting will only start once the main training contract is under implementation.

**Intermediate Results Indicators**

►Direct Beneficiaries of the Training Program have been selected through the Competencies Audit (Training in Exploration-Production) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	18-Nov-2015	--	27-Jun-2016	31-Dec-2018

►Percentage of trainees who successfully completed training programs (Training in Exploration-Production ). (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	18-Nov-2015	--	27-Jun-2016	31-Dec-2018

►Direct Beneficiaries of the Training Program have been selected through the Competencies Audit (Training in Economic and Financial Management) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	18-Nov-2015	--	27-Jun-2016	31-Dec-2018



▶Percentage of trainees who completed training programs (Training in Economic and Financial Management). (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	18-Nov-2015	--	27-Jun-2016	31-Dec-2018

▶Direct Beneficiaries of the Training Program have been selected through the Competencies Audit (Institutional Assessment and Enhanced Legal Support to Petroleum Development) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	18-Nov-2015	--	27-Jun-2016	31-Dec-2018

▶Percentage of trainees who completed training programs (Institutional Assessment and Enhanced Legal Support to Petroleum Development). (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	18-Nov-2015	--	27-Jun-2016	31-Dec-2018

▶Rapid Assessment of institutional and organizational structure of MPME (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	18-Nov-2015	--	27-Jun-2016	31-Dec-2018



## ▶Number of workshops on effective stakeholder engagement (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	18-Nov-2015	--	27-Jun-2016	31-Dec-2018

## ▶Sectoral Fragility Assessment (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	18-Nov-2015	--	27-Jun-2016	31-Dec-2016

## Overall Comments

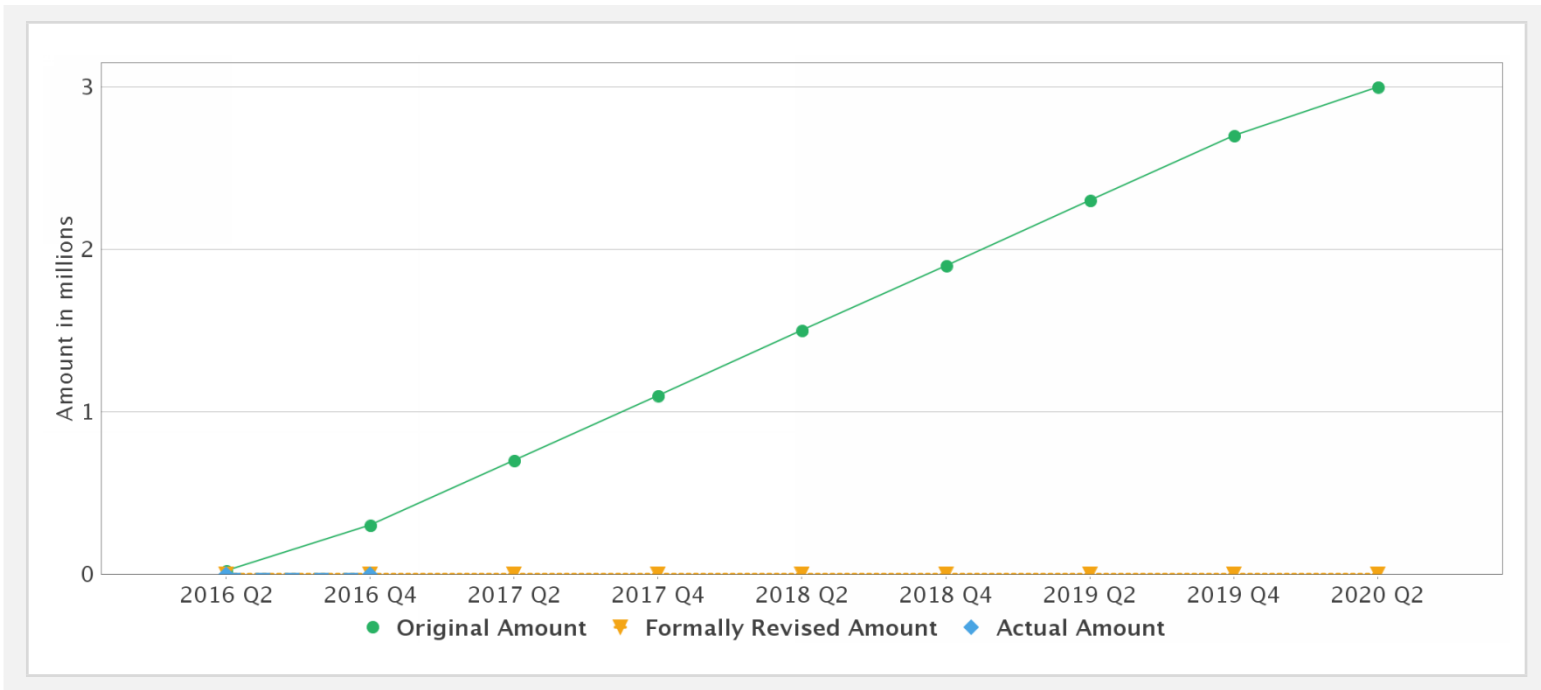
**Data on Financial Performance****Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P155829	TF-A1558	Effective	USD	3.00	3.00	0.00	0.00	3.00	0%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P155829	TF-A1558	Effective	20-Nov-2015	11-Dec-2015	11-Dec-2015	31-Dec-2018	31-Dec-2018

**Cumulative Disbursements**



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

There are no related projects.