

PROCUREMENT PLAN FOR GOODS AND WORKS

as at [Feb 7,2013]

SN. #	Plan vs. Actual	Proc. System Ref. #	Component	Location/ Description of Assignment	Selection Method	Bank Rev.	Bid. Doc/Specs prep.	NOL Date	Invitation Date	Bid Opening Date	Evaluation & Recomm.	NOL Date	Contract Signature Date	Start Date	Execution in days	Execution in months	Completion Date (original)	Completion Date (last revision)	Contractor Name
1	P	W-1B-004	1.B-Karak	Rehabilitation & Upgrading of Pivotal Spaces (Karak Gateway).	NCB	PR							1-Jan-14	15-Jan-14	549	18	18-Jul-15		
2	A	W-1D-004-B	1.D-Salt	Rehabilitation & Upgrading of Pivotal Spaces (Saha City Hub). (Sahat Al Ain).	NCB	PR		27-Aug-08	31-Aug-08	18-Nov-08	26-Feb-09	13-Jan-11	28-Mar-11	14-Jun-11	365	12	13-Jun-12	the contract has been extended till 20-9-2012 and need another extension	Engineer Ayman Al Khodeiri
3	A	W-1E-002	1.E-Ajloun	Redevelopment of mosque area and bus terminal.	NCB	PR			20-Mar-11	20-Jul-11	8-Sep-11	13-Oct-11	9-Dec-11	11-Mar-12	500	16	24-Jul-13		Arab Business Contractor
4	P	W-ID-005	1.D-Salt	Rehabilitation of the area additional of Sahat al Ain	NCB	PR											30-Jun-13		

**PROCUREMENT PLAN FOR
 GOODS AND WORKS (Shopping)**

as at [Feb 7, 2013]

SN. #	Plan vs. Actual	Proc. System Ref. #	Location/Description of Assignment	Procurement Method	Bank Rev.	Specs prep. Start Date	Specs prep. End Date	Quotations Submission Date	Comparison of Quotations	Contract Draft	NOL Date	Contract Signature Date	Start Date	Execution in days	Execution in months	Completion Date (original)	Completion Date (last revision)	Supplier Name	Comments	
A	B	C	D	F	G	H	J	L	N	P	R	T	V	W	X	Y	Z	AC	AD	
2	P	G-002	CMU Equipments	SH	PR	4-Dec-07	18-Dec-07	1-Jan-08	8-Jan-08	11-Jan-08	25-Jan-08	28-Jan-08	11-Feb-2008	14	0	25 February 2008	NA	Matrix Business Technology, Business Technology Company, Bustami and Sahib Trade Company. United Electronics. Saka Engineering Equipment EST. General Computers and Electronics. Jordan Modern International Trade.		
2	R	G-002	CMU Equipments	SH	PR	11-Dec-07	25-Dec-07	2-Apr-08	9-Apr-08	12-Apr-08	26-Apr-08	29-Apr-08	13-May-2008	14	0	27 May 2008				
2	A	G-002	CMU Equipments	SH	PR	11-Dec-07	16-Mar-08	2-Apr-08	9-Apr-08		29-May-08	15-Jun-08	1-Jul-2008	90	3	29 September 2008				

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SN. #	Plan vs. Actual	Proc. System Ref. #	Component	Location/ Description of Assignment	Selection Method	Bank Rev.	TOR Start Date	TOR end Date	NOL Date	Adv. EOI end Date	Short Listing Report Date	NOL Date	RFP prep. NOL Date	RFP Submission Date	Technical Evaluation Report Date	NOL Date	Finan. Public openg Date	Final Evaluation Report Date	Contract negotiation/ Award-Draft	NOL Date	Contract signature Date	Start Date	Execution in days	Execution in months	Completion Date (original)	Completion Date (last revision) expected	Consultant Name	Comments		
1	P	D&SPN-002	D&SPN	Design & Construction Supervision of Karak Gateway .	QCBS	PR															1-Jun-13	15-Jun-13	732	24	17-Jun-15					
2	A	D&SPN-003	D&SPN	construction supervision services for Sahat AL Ain ,Salt Saha Project.	QCBS	PR								1-Dec-10	2-Dec-10	7-Feb-11	23-Feb-11		7-Mar-11	10-Mar-11		10-Mar-11	22-May-11	9-Jun-11	365	12	14-Sep-12		Dar alOmran infrastructure and environment	in the process of making a new extension for the contract according to the works contract
3	A	D&SPN-004 (b)	D&SPN	Construction Supervision of Ajloun all works	QCBS	PR								4-Sep-11	7-Sep-11	13-Oct-11	14-Nov-11	16-Nov-11	21-Nov-11	13-Dec-11	4-Jan-12	19-Feb-12	19-Feb-12	5-Mar-12	510	17	28-Jul-13		associated consulting engineers	
4	P	D&SPN-007(a)	D&SPN	Updated Scope of services: Parking Management study and Survey for jerash	QCBS	PR		15-Jun-13	29-Jun-13	22-Nov-11	2-Dec-11	16-Dec-11	18-Dec-11	1-Jan-12	15-Jan-12	22-Jan-12	5-Feb-12	19-Feb-12	24-Feb-12	2-Mar-12	16-Mar-12	18-Mar-12	20-Mar-12	90	3	18-Jun-12			TEAM	
5	P	E-M&E-CB-002	E-M&E	Training on operation and maintenance for municipalities.	QCBS	PR		9-May-13	23-May-13	6-Jun-13	13-Jun-13	27-Jun-13	4-Jul-13	18-Jul-13	22-Aug-13	29-Aug-13	12-Sep-13	26-Sep-13	1-Oct-13	8-Oct-13	22-Oct-13	24-Oct-13	24-Oct-13	90	3	22-Jan-14			Replace manual by training for the municipalities	
6	A	E-M&E-CB-003	E-M&E	Environmental Monitoring and TA services for waste management for all PMs.	QCBS	PR	1-Jul-07	17-Aug-07	31-Aug-07	30-Sep-07	2-Jan-08	20-Jan-08	2-Jan-08	20-Jan-08	21-May-08	12-Jun-08	20-Jun-08	13-Jul-08	3-Aug-08		19-Aug-08	23-Sep-08	26-Oct-08	###	60	30-Oct-13		JV Consolidated Consultant&Elar d.	to reduce scope and amend contract later	
7	A	E-M&E-C	E-M&E	Local economic development consultancy sevices	QCBS	PR					15-May-12	20-May-12															dr.yusuf mansur			
8	P	E-M&E-C	E-M&E	Consultant for dessimination, workshop, website, etc.	QCBS	PR		9-Jun-13	23-Jun-13	7-Jul-13	14-Jul-13	28-Jul-13	4-Aug-13	18-Aug-13	22-Sep-13	29-Sep-13	13-Oct-13	27-Oct-13	1-Nov-13	8-Nov-13	22-Nov-13	24-Nov-13	24-Nov-13	90	3	22-Feb-14				
9	P			contingency for ongoing services projects																										