



SOUTH KARAKALPAKSTAN WATER RESOURCES MGMT IMPROVEMENT (P127764)

EUROPE AND CENTRAL ASIA | Uzbekistan | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 5 | ARCHIVED on 03-Mar-2017 | ISR26764 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date:12-Jun-2014

Effectiveness Date:07-Apr-2015

Planned Mid Term Review Date:01-Jun-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Sep-2021

Revised Closing Date:30-Sep-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) of South Karakalpakstan Water Resources Management Improvement Project (SKWRMIP) is to restore irrigation and improve water management in the project area in a sustainable and financially efficient manner.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Modernization of the Irrigation Network:(Cost \$273.85 M)

Modernization of Agriculture:(Cost \$55.43 M)

Project Management, Monitoring and Evaluation:(Cost \$8.10 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Unsatisfactory	● Unsatisfactory
Overall Implementation Progress (IP)	● Unsatisfactory	● Unsatisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

Progress has been made in selecting contractors for the main irrigation works planned under the Project, namely the construction of the Bustan Canal (ICB1.1) and rehabilitation of the Right Bank Canal a and Pakhta-Arna system (ICB1.2, 2 lots). Recruitment of a construction supervision engineer and an operator that will develop field activities to promote sustainable intensification and agriculture diversification is also under way (CON2).

Recommendation for award of contracts for ICB1.1 and for goods (GEQ1.3) have received the Bank's no objection. The Bid Evaluation Report for ICB1.2 (2 lots) and the Terms of Reference and Shortlisting Evaluation Report for CON2 are being reviewed by the Bank.

The pre-cleaning equipment that was purchased by the project is currently being used by the three ginneries in the project area. Among others as a result of the procurement of the equipment, the quality of cotton that is mechanically harvested is similar to the cotton that is manually harvested. Installation of the equipment is therefore an important contribution to a successful modernization of cotton production in Uzbekistan.

Cotton harvest mechanization is progressing slowly and the Project is working on developing a new approach and more suitable agronomic practices to make mechanization more attractive to farmers, including demonstrating alternative equipment with private manufacturers of cotton harvesters. This work aims at proposing an economically and financially viable mechanization model that should offer the right incentives to farmers and give them more flexibility in their mechanization decisions.

Regarding child and forced labor, the Project area is covered by the the Third Party Monitoring and Feedback Mechanism (TPM/FBM) organized by ILO. During the 2016 cotton season, the TPM/FBM did not find evidence of child and forced labor in the Project area. The World Bank maintains a regular dialogue with civil society stakeholders in Uzbekistan on issues pertaining to agriculture sector modernization, and child and forced labor issues in the cotton sector. The meetings and contacts on an on-going basis with civil society representatives provide the Bank with an opportunity to hear from them directly and exchange information.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Low	● Low
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● High	● High
Stakeholders	--	● Substantial	● Substantial
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators



► Improved irrigation water delivery service (MASSCOTE M&E system) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.60	1.60	1.60	2.50
Date	01-Aug-2013	18-May-2016	08-Dec-2016	30-Sep-2020

► Water users provided with new/improved irrigation and drainage services (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	41,000.00
Date	01-Aug-2013	18-May-2016	08-Dec-2016	30-Sep-2020

▲ Water users provided with irrigation and drainage services - female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	27,000.00
Date	01-Aug-2013	18-May-2016	08-Dec-2016	30-Sep-2020

► Reduction in annual public and WCA expenditures for pumping (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	01-Aug-2013	18-May-2016	08-Dec-2016	30-Sep-2020

► Increased collection rate by WCAs to cover O&M costs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	40.00	40.00	50.00



Date	01-Aug-2013	18-May-2016	08-Dec-2016	30-Sep-2020
------	-------------	-------------	-------------	-------------

Overall Comments

Intermediate Results Indicators

► Area provided with irrigation and drainage services (ha) (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75,000.00
Date	01-Aug-2013	18-May-2016	08-Dec-2016	30-Sep-2020

▲ Area provided with irrigation and drainage services - Improved (ha) (Hectare(Ha), Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75,000.00
Date	01-Aug-2013	18-May-2016	08-Dec-2016	30-Sep-2020

► Reduction of energy consumption (Megawatt, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60,000.00
Date	01-Aug-2013	18-May-2016	08-Dec-2016	30-Sep-2020



► Irrigation water distribution schedule prepared (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-Aug-2013	18-May-2016	08-Dec-2016	30-Sep-2020

► Dam safety plan for Tuyamuyun dam prepared and submitted to the government (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-Aug-2013	18-May-2016	08-Dec-2016	30-Sep-2020

► Operational water user associations created and/or strengthened (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	01-Aug-2013	18-May-2016	08-Dec-2016	30-Sep-2020

► Number of BVO, PAN-ISA, and LABAIS staffs trained (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	01-Aug-2013	18-May-2016	08-Dec-2016	30-Sep-2020



► Percentage of BVO, LABAIS and PAN-ISA staff satisfied with training (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	01-Aug-2013	18-May-2016	08-Dec-2016	30-Sep-2020

► Area producing non-cotton/non-wheat crop (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6,500.00	6,500.00	6,500.00	10,000.00
Date	01-Aug-2013	18-May-2016	08-Dec-2016	30-Sep-2020

► Client days of training provided (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	600.00
Date	01-Aug-2013	18-May-2016	08-Dec-2016	30-Sep-2020

▲ Client days of training provided - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	120.00
Date	01-Aug-2013	18-May-2016	08-Dec-2016	30-Sep-2020



► Percentage of cotton area harvested mechanically (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	5.00	70.00
Date	01-Aug-2013	18-May-2016	08-Dec-2016	30-Sep-2020

► Number of demonstrations established (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	245.00
Date	01-Aug-2013	18-May-2016	08-Dec-2016	30-Sep-2020

► Number of project monitoring reports submitted on time annually (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	01-Aug-2013	18-May-2016	08-Dec-2016	30-Sep-2020

Overall Comments

Data on Financial Performance

Disbursements (by loan)

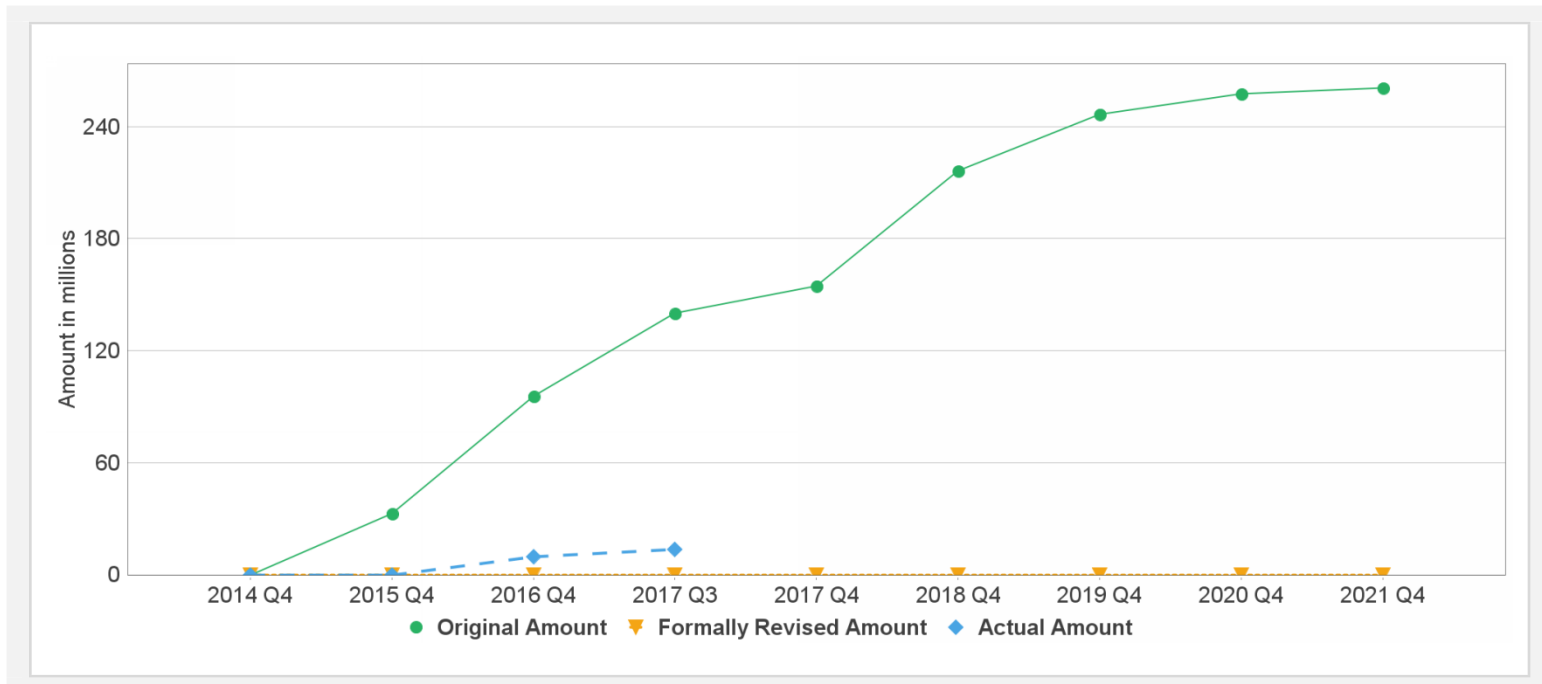
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P127764	IBRD-83890	Effective	USD	18.29	18.29	0.00	0.05	18.24	0%
P127764	IDA-54900	Effective	USD	242.50	242.50	0.00	13.60	199.55	6%



Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P127764	IBRD-83890	Effective	12-Jun-2014	29-Oct-2014	07-Apr-2015	30-Sep-2021	30-Sep-2021
P127764	IDA-54900	Effective	12-Jun-2014	29-Oct-2014	07-Apr-2015	30-Sep-2021	30-Sep-2021

Cumulative Disbursements



Restructuring History

Level 2 Approved on 07-Apr-2015

Related Project(s)

There are no related projects.