STATUS OF PROJECTS IN EXECUTION – FY09
SOPE

LATIN AMERICA AND THE CARIBBEAN REGION
COUNTRY: BRAZIL

Operations Policy and Country Services
OCTOBER 02, 2009
Introduction

The Status of Projects in Execution (SOPE) Report for FY09 provides information on all IBRD/IDA projects that were active as of June 30, 2009. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank’s revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY09 SOPE report contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.
Brazil

Project Name(ID): BR GEF Amazon Aquatic Res - AquaBio (P066535)
Country: Brazil
Board Approval Date: 13-Jun-2006
Mid-Term Review Date: 
Closing Date: 31-Aug-2012
Sector: General agriculture, fishing and forestry sector (60%); Sub-national government administration (20%); Central government administration (20%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s): The objective is to mainstream a multi-stakeholder, integrated management approach to the conservation and sustainable use of freshwater biodiversity in public policies and programs in the Brazilian Amazon River Basin.

Implementation is progressing slowly due to recent institutional changes. The government requested a grant amendment to reflect these changes, which will be formalized by the end of 2009. The main results for the period are: (i) local committees have been formed in the three states (Amazonas, Mato Grosso and Para) and are actively participating in project activities; (ii) capacity building activities took place in all states with more than 300 people have participated in training courses; and (iii) the participatory basin-wide diagnostics are currently being contracted.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Currency</th>
<th>Amount</th>
<th>Disbursed</th>
<th>UnDisbursed</th>
<th>Cancellation</th>
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<tbody>
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Lending Information/Disbursement Summary (in millions USD)
Project Name(ID): BR-Housing Sector TAL (P050761)
Country: Brazil
Board Approval Date: 10-Nov-2005
Mid-Term Review Date: 12-Dec-2008
Closing Date: 31-Dec-2010
Sector: Central government administration (66%); Sub-national government administration (34%)
The project was restructured, or received Additional Financing during FY09: The project was restructured in May 2009 as a result of implementation difficulties and disbursement lag.
Project development objective(s): The objective is to support the implementation of the Government’s Housing Sector Reform Program.
Progress toward achieving development objective(s): Project implementation is moving forward after the restructuring in May 2009. Currently, 60% of resources are committed to consultant services that are in execution, or in an advanced stage of procurement.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

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<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
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Lending Information/Disbursement Summary (in millions USD)
Status of Projects in Execution - FY09

LATIN AMERICA AND THE CARIBBEAN REGION

Project Name(ID): BR Bahia State Integ Proj Rur Pov (P093787)
Country: Brazil
Board Approval Date: 01-Sep-2005
Mid-Term Review Date: 13-Nov-2007
Closing Date: 31-Jul-2011
Sector: General agriculture, fishing and forestry sector (36%); Sub-national government administration (18%); Other social services (18%); Power (16%); Water supply (12%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s):
The main objective is to increase social and economic opportunities for the rural poor by: a) improving access to basic socio-economic infrastructure, thereby increasing the States Human Development Index (HDI); b) fostering and strengthening cross-sector integration of programs; and c) scaling up poverty impact by using the social capital and skills of participatory Municipal Councils and community associations to improve relevance, targeting and effectiveness of non-project state and federal investments in rural Bahia.

Progress toward achieving development objective(s):
The project has essentially achieved its DO by financing socio-economic infrastructure and productive facilities with strong potential to support income generation and improved wellbeing of beneficiary families. Integration of project activities with other federal and state programs is leveraging parallel, complimentary financing while improving the targeting and allocation of resources from those other programs, using the project-created, participatory community associations and Municipal Councils. About 62% of the subprojects are in the areas of water, sewage and health-related infrastructure. Some 28% are productive investments (benefitting some 44,100 families), particularly in the areas of agriculture and irrigation, flour processing, marketing, dairy production, and honey. These are generating considerable marketable production, facilitated by the basic infrastructure already financed under the project. The project is also effectively reaching special populations, such as Indigenous peoples (some 34 indigenous subprojects, benefiting 3,407 families) and Quilombola groups (108 investments, benefiting about 9,700 families). Women's participation is also strong and growing, and notable success has been achieved in certain female-led investments.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

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<tr>
<th>Loan/Credit/Grant</th>
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Status of Projects in Execution - FY09
LATIN AMERICA AND THE CARIBBEAN REGION
Project Name(ID): BR Pernambuco Rural Poverty Reduction (P050880)
Country: Brazil
Board Approval Date: 26-Jun-2001
Mid-Term Review Date: 19-Nov-2004
Closing Date: 31-Jan-2010
Sector: Other social services (35%); Roads and highways (25%); General agriculture, fishing and forestry sector (20%); Sub-national government administration (10%); Power (10%)
The project was restructured, or received Additional Financing during FY09: no

Project development objective(s): The main objective is to reduce rural poverty and improve family well-being through better access to basic social and economic infrastructure, using a community-driven development (CDD) approach.

Progress toward achieving development objective(s): The project has essentially achieved its Development Objective. The project has consistently achieved satisfactory implementation, having benefited a total of 37,000 rural families (102% of the target of 36,000 families) under this additional financing with some 645 human development, small-scale infrastructure and productive subprojects.

Lending Information/Disbursement Summary (in millions, as of Aug 17, 2009)

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<tr>
<th>Loan/Credit/Grant</th>
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Lending Information/Disbursement Summary (in millions USD)
Project Name(ID): BR BR-PIAUI RURAL POVERTY REDUCTION (P050881)
Country: Brazil
Board Approval Date: 26-Jun-2001
Mid-Term Review Date: 07-Dec-2004
Closing Date: 31-Jan-2010

Sector:
- Roads and highways (45%)
- Water supply (20%)
- Irrigation and drainage (15%)
- Other social services (12%)
- Sub-national government administration (8%)

The project was restructured, or received Additional Financing during FY09:
The project (under the current Additional Financing phase) was scheduled to close on June 30, 2009. However, due to extreme floods and the breakdown of a dam, Piauí has been under a state of emergency since May, 2009. In response to a urgent request from the State Governor to use project funds for emergency relief, on June 15, 2009 the Bank approved a 7-month extension of the closing date to January 31, 2010, still within the 36-month limit allowed for Additional Financing operations.

Project development objective(s):
The objective is to reduce rural poverty and improve well-being through better access to basic social and economic infrastructure, using a community-driven development (CDD) approach.

Progress toward achieving development objective(s):
Progress toward achieving the development objective has been slow. However, significant work has been accomplished in terms of capacity building of municipal councils. There are currently about 450 community subprojects in the pipeline and awaiting financing. These subprojects, once implemented, would benefit approximately 16,000 rural families (or about 36% of the target of 45,000 families) with small-scale infrastructure and income generating opportunities.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

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<tr>
<th>Loan/Credit/Grant</th>
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Lending Information/Disbursement Summary (in millions USD)
Project Name(ID): BR SÍ PAULO METRO LINE 4 PROJECT (P051696)
Country: Brazil
Board Approval Date: 22-Jan-2002
Mid-Term Review Date: 16-Feb-2005
Closing Date: 30-Jun-2010
Sector: General transportation sector (100%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s): The objective is to improve the quality and long-term sustainability of urban transport in the Sao Paulo Metropolitan Region with the construction of METRO’s Line 4.

Progress toward achieving development objective(s): The civil works were 75% complete by end of FY2009 and the trains and systems to be operated by the concessionaire were ordered with the first train arriving November 2009. All consulting services for project management oversight and supervision of works and systems were contracted and progressed well.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

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<tr>
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Lending Information/Disbursement Summary (in millions USD)

Graph showing the status of projects in execution - FY09

Status of Projects in Execution - FY09
LATIN AMERICA AND THE CARIBBEAN REGION
Project Name(ID): BR-MG Rural Poverty Reduction (P052256)
Country: Brazil
Board Approval Date: 06-Sep-2005
Mid-Term Review Date: 09-May-2008
Closing Date: 31-Jul-2010
Sector: District heating and energy efficiency services (25%); Roads and highways (25%); Sewerage (20%); General agriculture, fishing and forestry sector (15%); General public administration sector (15%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s): The objective is to reduce rural poverty by improving access to basic socio-economic infrastructure and services using proven community-driven development (CDD) techniques.

Project implementation continues to be satisfactory. The project has essentially achieved its Development Objectives. The project has consistently achieved satisfactory implementation and has financed approximately 1,300 subprojects (93% of the revised target of 1400) benefiting over 74,000 families. Productive subprojects account for 57% of all investments; 27% are infrastructure, and 15% are social.

### Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

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<tr>
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<tr>
<td>IBRD-73290</td>
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#### Lending Information/Disbursement Summary (in millions USD)
Project Name(ID): BR BAHIA DEVT (HEALTH) (P054119)
Country: Brazil
Board Approval Date: 12-Jun-2003
Mid-Term Review Date: 30-May-2006
Closing Date: 31-Aug-2009
Sector: Central government administration (35%); Sub-national government administration (35%); Health (30%)
The project was restructured, or received Additional Financing during FY09: no

Project development objective(s):
The objectives are to: (a) improve access of the poor to Basic Health Care; (b) reduce inequities in the allocation of publicly funded health care services; and (c) improve the efficiency and quality in the use of public resources.

Progress toward achieving development objective(s):
The project has accomplished 39 outputs, 4 out of the 6 agreed triggers, representing a successful completion of 7 of the 9 health care indicators. The project has accomplished important innovations during its implementation, such as a strong M&E and regulatory system for municipalities, accountability framework with social participation for bringing results and reports closer to the population, and a new State family health program, that has benefitted from the 300 new health equipped facilities staffed with trained and certified family health teams among others. Progress on access to health services is evidenced in the completion of all ongoing construction and rehabilitation of health centers and health posts.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

<table>
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Status of Projects in Execution - FY09
LATIN AMERICA AND THE CARIBBEAN REGION

Lending Information/Disbursement Summary (in millions USD)
Project Name(ID): BR Tocantins Sustainable Regional Dev (P060573)
Country: Brazil
Board Approval Date: 09-Dec-2003
Mid-Term Review Date: 14-Nov-2007
Closing Date: 31-Dec-2009
Sector: Roads and highways (50%); Sub-national government administration (50%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s): The objective is to contribute to raising living standards and reducing inequalities and regional disparities in Tocantins poorest regions, while ensuring sustainable use of natural resources and the protection of fragile ecosystems.

Progress toward meeting the development objectives has been good. 35% of the civil works to improve road accesses of remote populations in the 67 target municipalities has been executed totaling more than 50% of the Project’s planned works. Meanwhile, activities towards strengthening the managing capacities of these municipalities, the poorest ones in the State, as well as modernizing the state administration have turned into concrete actions. Finally, the State consolidated its environmental protection system.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

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<tr>
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Lending Information/Disbursement Summary (in millions USD)
Project Name(ID): BR-PERNAMBUCO INTEG DEVT: EDUC QUAL IMPR (P069934)
Country: Brazil
Board Approval Date: 14-Oct-2004
Mid-Term Review Date: 22-Apr-2008
Closing Date: 31-Dec-2009
Sector: Primary education (70%); Secondary education (15%); Sub-national government administration (15%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s):
The objectives are to: (a) improve the quality, efficiency, and inclusiveness of the public education system; (b) modernize and strengthen the managerial, financial, and administrative capacity of the Secretariat of Education; and (c) support the overall state modernization effort.

Progress toward achieving development objective(s):
The project is making headways in inclusiveness. Approval rates in Indigenous schools have increased from a baseline of 60% to 68% (target for end-of-project=70%). Similarly, dropouts in Indigenous schools declined from 13% to 9.4% (target for end-of-project= 10%). The quality of project data is currently being reviewed to allow a more accurate evaluation of the project's impact. Recently, disbursements have improved substantially. In 2008, the Project disbursed half of total disbursements since effectiveness, in contrast with only 25% in the first two years.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

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<tr>
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Lending Information/Disbursement Summary (in millions USD)

- Original
- Formally Revised
- Actual

Status of Projects in Execution - FY09
LATIN AMERICA AND THE CARIBBEAN REGION
Project Name(ID): BR-RGN Rural Poverty Reduction (P066170)
Country: Brazil
Board Approval Date: 27-Jun-2002
Mid-Term Review Date: 06-May-2005
Closing Date: 31-Dec-2010
Sector: Micro- and SME finance (60%); Sub-national government administration (30%); Central government administration (10%)
The project was restructured, or received Additional Financing during FY09: no

The main objective is to reduce rural poverty and improve well-being through better access to basic social and economic infrastructure, using a community-driven development (CDD) approach. The Project would assist the State of Rio Grande do Norte to reduce high levels of rural poverty by: (a) improving well-being and incomes of the rural poor through better access to basic social and economic infrastructure and services and support for productive activities, using proven community-driven development techniques; (b) increasing the social capital of rural communities to organize collectively to meet own needs; (c) enhancing local governance by greater citizen participation and transparency in decision-making, through the creation and strengthening of community associations and Municipal Councils; and (d) fostering closer integration of development policies, programs and projects at the local level, by assisting Municipal Councils to extend their role in seeking funding, priority-setting and decision-making over resource allocation.

Additional Financing (AF): Loan 7489-0-BR - was declared Effective in August 7, 2008. Although no subprojects have been financed by the end of fiscal year 09 due to (i) electoral period at the municipal level after project Effectiveness was declared (ii) Project Coordinator dismissal and (iii) a long delay to assign a new Coordinator; all municipal councils were restructured and representatives of community associations were trained. Currently, there are about 400 subprojects either under implementation or analysis and the target of 700 subprojects approved by late-2009 will be achieved. Given that the Additional Financing is strictly time-bond, the PIU was urged to follow up on an agreed Action Plan, which has been tightly managed towards its completion prior to Project closing of December 31, 2010.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

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**Project Name(ID):** BR (APL2)Family Health Extension 2nd APL (P095626)

**Country:** Brazil

**Board Approval Date:** 25-Apr-2008

**Mid-Term Review Date:**

**Closing Date:** 30-Mar-2012

**Sector:** Health (57%); Sub-national government administration (23%); Central government administration (20%)

The project was restructured, or received Additional Financing during FY09: no

**Project development objective(s):**

The objectives of the second phase are to: (i) increase access to Family health-based primary care in large, urban municipalities; (ii) raise the technical quality of and patient satisfaction with primary care; and (iii) improve the efficiency and effectiveness of Family Health service providers as well as the broader delivery system.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary**

(amounts in millions, as of Aug 17, 2009)

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**Project Name(ID):** BR-Bahia Poor Urban Areas Integrated Dev (P081436)

**Country:** Brazil

**Board Approval Date:** 06-Dec-2005

**Mid-Term Review Date:** 19-Dec-2008

**Closing Date:** 31-Jan-2011

**Sector:** Other social services (25%); General water, sanitation and flood protection sector (23%); Roads and highways (23%); Housing construction (20%); Sub-national government administration (9%)

**The project was restructured, or received Additional Financing during FY09:** no

**Project development objective(s):** The objective is to reduce urban poverty in a sustainable manner, targeting the poorest and most vulnerable sections of Salvador and strategic cities of the State of Bahia.

**Progress toward achieving development objective(s):** In order to speed up disbursement a restructuring will be finalized during FY10. The Project will be implemented with reduced targets and in fewer municipalities.

**Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)**

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<td>TF-52117</td>
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<td>USD</td>
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</tbody>
</table>

**Lending Information/Disbursement Summary (in millions USD)**

![Graph](image)
**Project Name(ID):** BR Acre Social Economic Inclusion Sust D (P107146)

**Country:** Brazil

**Board Approval Date:** 18-Dec-2008

**Closing Date:** 31-Mar-2015

**Mid-Term Review Date:**

**Sector:** General agriculture, fishing and forestry sector (35%); General education sector (30%); Health (20%); Sub-national government administration (15%)

**The project was restructured, or received Additional Financing during FY09:** no

**Project development objective(s):**

The project will assist the Government of Acre in its efforts to improve outcomes in economic opportunity, health and education for target populations in urban and rural areas. These improved outcomes will be achieved through the expansion of access to and improvement in the quality of basic health and education services, and increased technical expertise and improved organization in sustainable production methods and the development of selected productive sectors.

**Progress toward achieving development objective(s):**

The project became effective in the latter part of the reporting period and was still in too early stage for meaningful progress.

**Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)**

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Currency</th>
<th>Amount</th>
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<td>120.00</td>
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**Lending Information/Disbursement Summary (in millions USD)**
Project Name(ID): BR Fed District Multisector Manag. Proj. (P107843)
Country: Brazil
Board Approval Date: 09-Apr-2009
Mid-Term Review Date: 
Closing Date: 31-Dec-2012
Sector: Public administration- Transportation (33%); Public administration- Education (18%); Public administration- Health (18%); General education sector (16%); Health (15%)
The project was restructured, or received Additional Financing during FY09: no
Project development objective(s):
(i) Improve public sector management and accountability by establishing results-based management practices and improving fiduciary oversight; and (ii) increase access, quality and efficiency of the education, health and public transport services by modernizing the education system; modernizing, decentralizing and integrating various levels of health care; and strengthening the institutional and operational capacity of the public transport sector.
Progress toward achieving development objective(s): The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

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<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
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Project Name(ID): BR GEF Caatinga Conserv. and Sust. Mngmt (P070867)
Country: Brazil
Board Approval Date: 26-Jun-2007
Mid-Term Review Date: 
Closing Date: 31-Oct-2012
Sector: Sub-national government administration (57%); General water, sanitation and flood protection sector (16%); General agriculture, fishing and forestry sector (15%); Agricultural extension and research (7%); Other social services (5%)
The project was restructured, or received Additional Financing during FY09: no
Project development objective(s): The objectives are to help finance and support the preservation, conservation, and sustainable management of the biodiversity of the Caatinga in the states of Bahia and Ceara, while improving the quality of life of its inhabitants, through the introduction of sustainable development practices.
Progress toward achieving development objective(s): Progress is being made in Component 1, Institutional and Policy Support for Integrated Ecosystem Management, on the strategic environmental assessments (SEAs), policy reforms, and work toward the creation of new protected areas and consolidation of others. Progress is being made in Component 2, Promotion of Integrated Ecosystem Management Practices, where innovative community and other types of subprojects are being approved and are underway, such as for recuperation of degraded areas. Progress is being made in Component 3, Monitoring and Evaluation and Project Management, with an emphasis on a solid collection of baseline data that should enable the project to effectively monitor and evaluate project results and impacts over time.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
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Lending Information/Disbursement Summary (in millions USD)
Project Name(ID): BR Espirito Santo Wtr & Coastal Pollu (P087711)
Country: Brazil
Board Approval Date: 01-Jul-2004
Mid-Term Review Date: Closing Date: 30-Sep-2011
Sector: Sewerage (75%); Water supply (15%); Sub-national government administration (10%)

The project was restructured, or received Additional Financing during FY09:
The goal of the US$71.5 million additional loan is to provide continuity to the financing of the Espirito Santo Water and Coastal Pollution Management Project, financing the costs associated with a financing gap caused primarily by the devaluation of the US Dollar in relation to the Brazilian Real and domestic inflation, and additional costs of building the water and sewerage works brought about by updated and more detailed engineering analyses. By the closing date of the additional financing loan, the State of Espirito Santo expects to have universal access to water supply throughout the state; universal access to sewage collection and treatment in Vitoria; and 60 percent sewerage coverage in the Metropolitan Region of Grande Vitoria.

Project development objective(s):
The development objectives are: a) to improve the efficiency of the State Water Company of Espirito Santo (CESAN) by supporting its efforts to operate on a commercial basis with financial self-sufficiency; b) increase the coverage level of water supply and basic sanitation services in the urban areas of Grande Vitoria, Guarapari and other towns located in the Santa Maria and Jucu river basins; c) and provide appropriate water and sanitation infrastructure in low-income urban areas of Grande Vitoria and Guarapari.

Progress toward achieving development objective(s):
The main achievements of the project are: (i) the operational, financial, and commercial recovery of the State Water Company of Espirito Santo (CESAN); (ii) the management and institutional strengthening of CESAN and the State Secretariat of the Environment and Water Resources (SEAMA); and (iii) the practical elimination of rationing and intermittency in the day-to-day operation of the water supply systems of CESAN, an accomplishment that the additional loan expects to fully complete and consolidate.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

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Lending Information/Disbursement Summary (in millions USD)
Project Name(ID): BR- Amapa Sustainable Communities (P076924)

Country: Brazil

Board Approval Date: 07-Dec-2004

Mid-Term Review Date: 26-Sep-2008

Closing Date: 31-Dec-2010

Sector: Micro- and SME finance (40%); General agriculture, fishing and forestry sector (25%); General water, sanitation and flood protection sector (25%); Other social services (10%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s):
The objective is to learn-lessons about Amazon-specific approaches to urban and rural poverty reduction which are environmentally sustainable, economically efficient and socially equitable.

The project is generating lessons on Amazon-specific approaches poverty reduction which are environmentally sustainable, economically efficient and socially equitable. This is being achieved through the support of community subprojects. Six types of productive community subprojects are being supported (more than one project per type); 3 types of social /institutional subprojects being supported (more than one subproject per type). Moreover, 64% of the subprojects were awarded to women, youth, quilombola or indigenous people.

Progress toward achieving development objective(s):

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
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Project Name(ID): BR Municipal APL4: Sao Luis (P094315)
Country: Brazil
Board Approval Date: 17-Jul-2008
Mid-Term Review Date: 
Closing Date: 31-Dec-2013
Sector: Flood protection (52%); General water, sanitation and flood protection sector (22%); Sub-national government administration (13%); Solid waste management (9%); Other social services (4%)
The project was restructured, or received Additional Financing during FY09: no

Project development objective(s):
The objective of the São Luís Enhancing Municipal Governance and Quality of Life Project is to improve public service in the Bacanga Basin of São Luís Municipality, and enhance the capacity of the city government in promoting local economic development and municipal management.

At this initial stage, the main efforts were on getting domestic approvals for the project, including senate approval, loan signing and effectiveness, all completed by January 2009. Consultants have been hired by the municipality for detailed engineering designs. The PMU completed 10 TORs for Bank review, covering areas of Local Economic Development, project implementation, resettlement action plans, and environment. The special procurement committee for the project was also formed, and procurement training was conducted by Bank procurement specialist. Project launch workshop was held Mar 24-27.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
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Project Name(ID): BR APL 1 Para Integrated Rural Dev (P082651)
Country: Brazil
Board Approval Date: 12-Dec-2006
Mid-Term Review Date: 
Closing Date: 30-Jun-2013
Sector:
Sub-national government administration (39%); General agriculture, fishing and forestry sector (27%); General industry and trade sector (19%); Water supply (8%); Roads and highways (7%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s): The objective is to build conditions in which the rural poor of Para can increase their incomes in a sustainable and secure environment.

Progress toward achieving development objective(s): Progress has been slow, due to changes in project team. Main results for the period are: (i) preparation of state ecological and economic zoning plan and (ii) training of project staff.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

<table>
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<tr>
<th>Loan/Credit/Grant</th>
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</table>

Lending Information/Disbursement Summary (in millions USD)

![Graph](image)
Project Name(ID): BR GEF National Biod Mainstreaming (P094715)
Country: Brazil
Board Approval Date: 31-Jan-2008
Mid-Term Review Date: 
Closing Date: 31-Dec-2013
Sector: General agriculture, fishing and forestry sector (45%); Central government administration (30%); Forestry (25%)
The project was restructured, or received Additional Financing during FY09: no

Project development objective(s):
The objective is to promote mainstreaming of biodiversity at national level in key public and private sector planning strategies and practices; as well as consolidate and strengthen institutional capacity to produce and disseminate biodiversity information and concepts.

Project implementation is progressing well after initial delays due to institutional changes. Activities have been initiated using counterpart funds, key results for the period include: (i) all twelve partner institutions have established teams and started implementation with varying paces, (ii) a strategy for quality control of organic production was developed and 100 technicians were trained for expanding the program, (iii) the methodology for identification of productive landscapes of particular importance for biodiversity conservation with potential for the implementation of landscape-level subprojects was prepared and approved at the Project Committee, and (iv) methodologies for evaluating the impact of bioenergy and direct planting on biodiversity were developed and are being tested.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

<table>
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<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Currency</th>
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Lending Information/Disbursement Summary (in millions USD)
Project Name(ID): BR HD Technical Assistance Loan (P082523)
Country: Brazil
Board Approval Date: 28-Jul-2005
Mid-Term Review Date: 
Closing Date: 31-Dec-2009
Sector: Central government administration (85%); Sub-national government administration (10%); Health (5%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s):
The objective is to develop Government's institutional capacity to monitor the progress and impact of its social policies as a step towards institutionalizing performance-based management.

Progress towards achieving development objective(s):
Progress towards achieving the DOs is assessed as Moderately Satisfactory. Most of the outcome indicators have been achieved even though with actions mostly independent of the Project. At the same time the intermediate indicators of the Education and Statistical Agency components have also been achieved almost in full. In particular, as planned, the Project has provided very effective technical assistance to the Statistical Agency to improve the comprehensiveness and timeliness of the information it routinely collects from household surveys.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Currency</th>
<th>Amount</th>
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<tr>
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<td>8.00</td>
<td>5.69</td>
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Lending Information/Disbursement Summary (in millions USD)
Project Name(ID): BR-Energy Sector TA Project (P076977)
Country: Brazil
Board Approval Date: 24-Jun-2003
Mid-Term Review Date: 27-Feb-2007
Closing Date: 15-Dec-2009
Sector: General energy sector (100%)
The project was restructured, or received Additional Financing during FY09: no

Project development objective(s):
The objective is to help ensure the sustainable implementation of the Government's continuing energy sector reform program through studies and capacity building activities.

Fifteen new activities were initiated, or are in final phase of procurement, covering a large spectrum of areas of the competency of the Ministry of Mines and energy, ranging from energy planning, mineral resources planning, energy conservation, renewable energy, information systems and environmental licensing. These fifteen activities correspond to total value of around US$5 million. This will increase the disbursement level from 37% to 70%. To ensure the full completion of these activities, and thus further enhance the achievement of the Project Development Objective, the project closure date has been extended to December 15, 2009.

Progress toward achieving development objective(s):

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

<table>
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<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Currency</th>
<th>Amount</th>
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<tr>
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Lending Information/Disbursement Summary (in millions USD)
Project Name(ID): BR-(APL) RS (Pelotas) Integr. Mun. Dev. (P094199)
Country: Brazil
Board Approval Date: 15-Jan-2008
Mid-Term Review Date: 31-Dec-2012
Closing Date: 31-Dec-2012
Sector: Roads and highways (67%); General water, sanitation and flood protection sector (12%); Sub-national government administration (10%); Micro- and SME finance (6%); General industry and trade sector (5%)

The project was restructured, or received Additional Financing during FY09:
The Brazil Rio Grande do Sul Integrated Municipal Development Program was designed as a $66 million horizontal APL, with individual loans envisaged for 5 participating municipalities (Pelotas, Bagé, Uruguaiana, Santa Maria and Rio Grande). The loan for the municipality of Pelotas (ID P094199, Loan 7499-BR), the first in the series of envisaged loans, was approved by the Board on Jan 15, 2008. The PAD supporting this loan contains the Program’s overall approach, design and costing. Each subsequent loan under this horizontal APL was approved by the RVP in the absence of objections from the Board, and separate loan agreements were/are to be signed with each municipality.

Project development objective(s):
The program objective is to strengthen the capacity of the municipalities of Bagé, Pelotas, Rio Grande, Santa Maria and Uruguaiana to provide selected infrastructure services and employment opportunities for their population.

Progress toward achieving development objective(s):
Within this horizontal APL Program, the first, second and third municipal loans to the municipalities of Pelotas, Bagé and Uruguaiana are effective (the last one became effective on June 21, 2009). The fourth loan to Santa Maria Municipality was approved by the Board and is awaiting the Senate’s approval for signing. The projects that are effective are on track. Procurement processes, consulting services and activities are under way as planned. Some results of better infrastructure services can already be measured: more than 40km of streets paved including the implementation of drainage systems; and 10km of streets rehabilitated.

Lending Information/Disbursement Summary  (amounts in millions, as of Aug 17, 2009)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
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Lending Information/Disbursement Summary (in millions USD)
**Project Name(ID):** BR: Sergipe State Int. Proj.: Rural Pov (P110614)  
**Country:** Brazil  
**Board Approval Date:** 23-Sep-2008  
**Mid-Term Review Date:**  
**Closing Date:** 31-Dec-2011  
**Sector:** General agriculture, fishing and forestry sector (55%); Power (15%); Water supply (15%); Sub-national government administration (10%); Other social services (5%)

The project was restructured, or received Additional Financing during FY09: no

**Project development objective(s):** The project is an integral part of the Government of Sergipe’s rural development with inclusion strategy. The project will (i) improve the rural poor’s access to basic socioeconomic infrastructure, (ii) raise incomes and capital assets through investments in productive activities and increased linkages between small producers and markets, and (iii) strengthen the cross-sector integration of investments in rural areas through improved participatory planning and monitoring at the local, municipal and State levels - CDD approach.

**Progress toward achieving development objective(s):** The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary** (amounts in millions, as of Aug 17, 2009)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
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<th>UnDisbursed</th>
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<tbody>
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</table>

**Lending Information/Disbursement Summary (in millions USD)**

![Graph showing lending information]

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Status of Projects in Execution - FY09

LATIN AMERICA AND THE CARIBBEAN REGION
Project Name(ID): BR FED.WTR MGT (P038895)
Country: Brazil
Board Approval Date: 02-Apr-1998
Mid-Term Review Date: 31-Jan-2000
Closing Date: 21-Dec-2009
Sector: Water supply (53%); Sub-national government administration (20%); Central government administration (18%); Other social services (9%)

The project was restructured, or received Additional Financing during FY09:
Considering the delay in start up, in March 2009, the Government and the Bank agreed on a project restructuring that included revision of scope, targets, and result indicators; revision of costs; increase in disbursement percentages; and a cancellation of part of the loan amount. This first order restructuring was approved by the Board on an absence-of-objection basis on June 30, 2009.

Project development objective(s):
The objective is to promote rational and sustainable use and participatory management of water resources, especially in the northeast.

Progress toward achieving development objective(s):
Since the Additional Financing effectiveness on October 8, 2007, implementation picked up pace and showed progress. The Water Resources Management component advanced more and some of the most important originally planned activities are being completed or underway, such as the updating of the Northeast Region Urban Water Supply Atlas, the preparation of similar Atlases for the Brazilian South and Metropolitan Regions as well as an additional Atlas for the remaining areas of the country, Water Resources State Plans, River Basins Plans, Groundwater Studies, Capacity Building and Institutional Strengthening programs. With regard to the infrastructure component, its scope had a bigger reduction as part of the restructuring. The construction of the remaining 5 water supply systems and 2 dams are either at final contracting stage or underway.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Currency</th>
<th>Amount</th>
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</table>
Lending Information/Disbursement Summary (in millions USD)
Project Name(ID): BR Ceara Inclusive Growth (SWAp II) (P106765)
Country: Brazil
Board Approval Date: 30-Sep-2008
Mid-Term Review Date: 
Closing Date: 30-Jun-2012
Sector:
Sub-national government administration (20%); General education sector (20%); Health (20%); General water, sanitation and flood protection sector (20%); General industry and trade sector (20%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s):
The objective is to: (a) improve the fiscal situation; (b) strengthen results-based management; (c) promote better service quality in education (particularly early-childhood literacy) and health; (d) improve access to water and sewerage services, and improve the efficiency of the government autarchies with responsibility for water quality and delivery; and (e) reduce barriers to business investment.

Progress toward achieving development objective(s):
The project had just become effective before the close of the reporting period. The first two disbursements were made on June 18th.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Currency</th>
<th>Amount</th>
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Lending Information/Disbursement Summary (in millions USD)

<table>
<thead>
<tr>
<th>Year</th>
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<td>2012</td>
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</table>

Status of Projects in Execution - FY09
LATIN AMERICA AND THE CARIBBEAN REGION
**Project Name(ID):** BR Disease Surveillance & Control APL 2 (P083013)  
**Country:** Brazil  
**Board Approval Date:** 18-May-2004  
**Mid-Term Review Date:** 13-Apr-2007  
**Closing Date:** 31-Dec-2009

**Sector:** Health (57%); Central government administration (31%); Sub-national government administration (7%); Sanitation (3%); Other social services (2%)  

**The project was restructured, or received Additional Financing during FY09:** no

**Project development objective(s):** The objectives are to: (a) reduce mortality and morbidity from communicable and non-communicable diseases and exposure to risk factors associated with ill health; and (b) improve the health outcomes of vulnerable groups, including indigenous populations and Quilombo communities.

The Project closes in December 31, 2009. It has contributed to the achievement of impressive results in the establishment of a modern, decentralized surveillance and disease prevention and control system for communicable and non-communicable diseases, injuries, environmental health and risk factors associated with ill health. However, some end-of-project targets on tuberculosis, malaria and dengue have not been achieved yet. The National Indigenous Health Foundation has put in place the infrastructure to improve the health of especially vulnerable groups including indigenous and Quilombo populations. As a result, the indigenous population ratio covered with a complete vaccination regimen has increased to 65 percent; the ratio of indigenous pregnant women in target districts receiving at least 3 prenatal consultations has increased to 50 percent in 33 out 34 Special Indigenous Sanitary Districts; and nutrition education/counseling feeding practices to indigenous mothers with children under 5 years identified with inadequate weight gain increased from 0 to 100 percent in 32 out of 34 districts.

**Lending Information/Disbursement Summary**  
(ammounts in millions, as of Aug 17, 2009)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
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</table>
Lending Information/Disbursement Summary (in millions USD)

- Original
- Formally Revised
- Actual

US $ Millions

Year:
2004 Q4
2005 Q1
2005 Q2
2005 Q3
2005 Q4
2006 Q1
2006 Q2
2006 Q3
2006 Q4
2007 Q1
2007 Q2
2007 Q3
2007 Q4
2008 Q1
2008 Q2
2008 Q3
2008 Q4
2009 Q1
2009 Q2
2009 Q3
2009 Q4

Status of Projects in Execution - FY09
LATIN AMERICA AND THE CARIBBEAN REGION
Project Name(ID): BR-RECIFE URBAN UPGRADE PROJECT (P049265)
Country: Brazil
Board Approval Date: 24-Apr-2003
Mid-Term Review Date: 28-Apr-2006
Closing Date: 30-Sep-2010
Sector:
- Housing construction (30%)
- Water supply (30%)
- Solid waste management (30%)
- Central government administration (5%)
- Sub-national government administration (5%)
The project was restructured, or received Additional Financing during FY09: no
Project development objective(s):
The objective is to improve the wellbeing of the urban poor of the Beberibe River Basin in the Recife Metropolitan Region. Project implementation is progressing well towards reaching the objectives and completing activities by the closing date. Although main indicators of Wealth and Well Being will be measured upon project completion, progress on physical output indicators shows that the project is likely to reach its objectives: number of water and sewerage connections (about 50% of the target), km of drainage (44%), length of thoroughfares with public lighting (59%) and pedestrian paths (54%), number of resettled families from risk areas (24%), number of community-based groups involved in the slum upgrading process (6 groups and 106 community representatives).

<table>
<thead>
<tr>
<th>Lending Information/Disbursement Summary</th>
<th>(amounts in millions, as of Aug 17, 2009)</th>
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Lending Information/Disbursement Summary (in millions USD)
**Project Name(ID):** BR Ceara Regional Development (P099369)

**Country:** Brazil

**Board Approval Date:** 24-Feb-2009

**Mid-Term Review Date:**

**Closing Date:** 31-Dec-2014

**Sector:** Other industry (41%); Sub-national government administration (21%); Solid waste management (15%); Roads and highways (12%); General transportation sector (11%)

The project was restructured, or received Additional Financing during FY09: no

**Project development objective(s):**

The objective of the project is to promote economic development and improve metropolitan management for public services in the Central Cariri Region of Ceara, which includes the nine municipalities of Barbalha, Caririacu, Crato, Farias Brito, Jardim, Juazeiro do Norte, Missao Velha, Nova Olinda, and Santana do Cariri.

**Progress toward achieving development objective(s):** The project was not effective before the close of the reporting period.

### Lending Information/Disbursement Summary

(amounts in millions, as of Aug 17, 2009)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
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Project Name(ID): BR FORTALEZA METROPOLITAN TRANSPORT PROJ (P060221)
Country: Brazil
Board Approval Date: 04-Dec-2001
Mid-Term Review Date: 17-Feb-2006
Closing Date: 30-Sep-2010
Sector: General transportation sector (100%)
The project was restructured, or received Additional Financing during FY09: no

Project development objective(s):
The objectives are to: (a) improve the quality of public urban transport in the Fortaleza Metropolitan Region; (b) transfer the Fortaleza subdivision of the Brazilian Urban Trains system from the Federal to the State government; and (c) increase the private sector participation in the operation and management of the Metro for system.

Progress toward achieving development objective(s):
Civil works advanced very well particularly those related to track work and station rehabilitation. Manufacturing of the Light Rail Vehicle started with the first expected by December 2009. Project Management services are performing well. There are some delays on policy decisions related to the use of the smart card to facilitate fare integration between bus and rail

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
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Lending Information/Disbursement Summary (in millions USD)
Project Name(ID): BR RGS Fiscal Sustainability DPL (P106767)

Country: Brazil

Board Approval Date: 31-Jul-2008

Mid-Term Review Date: 

Closing Date: 31-Dec-2010

Sector:
Sub-national government administration (50%); General public administration sector (30%); Compulsory pension and unemployment insurance (10%); Non-compulsory pensions, insurance and contractual savings (10%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s):
The objective of the proposed operation is to assist the State of Rio Grande do Sul achieve a more stable and sustainable fiscal position. With a more sustainable fiscal situation, the State will also be able to plan better, and have a stronger and more predictable public investment program. In addition, the proposed operation would contribute to improve the delivery of public services.

Progress toward achieving development objective(s):
Progress towards achieving the PDO has been satisfactory. The RGS government has been able to turnaround the unsustainable fiscal path experienced in the past. The tight fiscal policy allowed RGS to face the effects of the financial crisis in better conditions. In addition, government obtained significant progress on its reform agenda of social security and public sector modernization.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Currency</th>
<th>Amount</th>
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Project Name(ID): BR-Bahia Integr.Hway Mngmt. (P095460)
Country: Brazil
Board Approval Date: 14-Nov-2006
Mid-Term Review Date: 
Closing Date: 30-Sep-2013
Sector: Roads and highways (87%); Sub-national government administration (10%); General agriculture, fishing and forestry sector (3%)
The project was restructured, or received Additional Financing during FY09: no
Project development objective(s): The project's objective is to increase effective use of the state road infrastructure.
Progress toward achieving development objective(s): Progress is satisfactory toward achieving the project's objective, with project outcomes expected to materialize in a timely fashion. In particular: (i) all civil works to be financed under the project are expected to be launched by August, 2009, and (ii) a significant number of technical assistance activities are expected to be underway in the next 2-3 months.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
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<th>Currency</th>
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Lending Information/Disbursement Summary (in millions USD)
Project Name(ID): BR Paraiba 2nd Rural Pov Reduction (P104752)
Country: Brazil
Board Approval Date: 25-Nov-2008
Mid-Term Review Date: 
Closing Date: 28-Feb-2013
Sector: General agriculture, fishing and forestry sector (70%); Power (10%); Water supply (10%); Sub-national government administration (10%)
The project was restructured, or received Additional Financing during FY09: no
Project development objective(s): The COOPERAR II project would support the efforts of the Government of Paraiba to reduce the incidence of rural poverty by: (a) improving access to small-scale socioeconomic infrastructure and services; (b) raising incomes and capital assets through investments in productive activities and facilitating linkages between small producers and national and international markets; and (c) strengthening the capacity of Municipal Councils (MC) and Community Associations (CA) to raise funding and harmonize policies and institutional arrangements for delivery of public investments intended to benefit the rural poor. COOPERAR II is a Repeater operation, using the highly participatory, community-driven development approach which was piloted and proven successful under the recently-completed COOPERAR I project.
Progress toward achieving development objective(s): The project was not effective before the close of the reporting period. The Bank's Board approved the project on November 25, 2008. Loan signing, which was expected by end-February 2009, remains pending. The Loan is expected to be presented to the Senate for approval in August 2009 and signing would be expected by end-August 2009.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

<table>
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<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
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Project Name(ID): BR-Second Minas Gerais Dev't Partnership (P101324)
Country: Brazil
Board Approval Date: 01-May-2008
Mid-Term Review Date: 
Closing Date: 30-Jun-2011
Sector: Sub-national government administration (35%); Roads and highways (25%); Health (15%); General education sector (15%); General industry and trade sector (10%)
The project was restructured, or received Additional Financing during FY09: no

The objectives are (i) to help the Government of Minas Gerais to improve the efficiency of public resource use and the effectiveness of public resource allocation; (ii) Support the adoption of innovations in public management of the State; and (iii) support the Government of Minas Gerais in strengthening the system of monitoring and evaluation of results.

In particular, the share of personnel expenditure as a share of net current revenues of the MG government has been reduced from 59.43% at the end of 2007 to 56.44% at the end of 2008; the Investment expenditure as a share of net current revenue has increased during the same period from 12.99% to 13.93%; the expenditure on strategic projects as a share of total expenditure has increased from 8.35% to 10.41%; and the percent of state paved roads network under results-based maintenance and rehabilitation contracts has increased from 11% to 21%. Among the intermediate outcome indicators: the number of certified job categories has increased from 2 to 6; the Number of Technological Innovation Centers has increased from 4 to 7; the percentage of students registered in state schools with expected reading level in the 3rd year of elementary school has increased from 65% to 72.5%; the average time for the concession of environmental licenses for activities with environmental impact in the state for classes 3 and 4 has been reduced from 180 to 111 days; and the number of certified teachers in the Curso de Magisterio Indigena has increased from 137 to 213.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

<table>
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<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Currency</th>
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Lending Information/Disbursement Summary (in millions USD)
Project Name(ID): BR TA-Sustain. & Equit Growth (P083533)

Country: Brazil

Board Approval Date: 08-Jul-2004

Mid-Term Review Date: 31-Dec-2009

Closing Date: 31-Dec-2009

Sector: Central government administration (50%); General transportation sector (25%); Law and justice (15%); General industry and trade sector (10%)

The project was restructured, or received Additional Financing during FY09: The project was restructured on Dec 15 2008 as a result of an agreement with the borrower to redefine and update the set of activities that would improve disbursement and better meet the current needs of the government.

Project development objective(s): The objective of this project is to assist the Borrower in preparing and implementing its economic growth program, supporting a set of microeconomic and institutional reforms that will foster sustainable growth by favoring capital accumulation and productivity gains in Brazil, especially aiming at reducing logistics costs, enhancing business environment, improving financial sector efficiency access and soundness, strengthening public debt and fiscal management.

Progress toward achieving development objective(s): Since its restructuring the redefinition of the objectives and reassignment of activities of this project are beginning to show results. Several government entities that are engaged in the implementation of the project (Superintendence of Pensions (SUSEP), Ministry of Planning, Security and Exchange Commission (CVM), etc.) are moving forward to achieve their individual objective. For example: SUSEP is in the final process of contracting the last study (on regulation of the insurance market) and is also training its personnel based in Sao Paulo and Rio de Janeiro. The Ministry of Planning is in the final stages of contracting the study on Taxonomy of the Organizational Models of the Brazilian Public Administration. CVM is developing a system to analyze and classify participants of the securities market.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

<table>
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<th>Loan/Credit/Grant</th>
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Lending Information/Disbursement Summary (in millions USD)
Project Name(ID): BR-Brasilia Environmentally Sustainable (P089440)
Country: Brazil
Board Approval Date: 25-Aug-2005
Mid-Term Review Date: 
Closing Date: 31-Mar-2011
Sector: General water, sanitation and flood protection sector (70%); Sub-national government administration (25%); Central government administration (5%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s): The objective is to reduce regional inequalities and ensure quality of water resources in the Federal District and Brasilia Metropolitan Region through environmental planning and management activities, poverty reduction interventions and environmental rehabilitation in the most critical river basins.

Progress toward achieving development objective(s): Project implementation is moving at a good pace. Results related to improved living conditions have already been reached, benefitting about 6,500 families in the Vila Estrutural low income neighborhood. Results related to improved solid waste management and water quality will become evident by the end of this FY or early FY11.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
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Lending Information/Disbursement Summary (in millions USD)
**Project Name(ID):** BR Municipal APL: Recife (P089013)  
**Country:** Brazil  
**Board Approval Date:** 20-Dec-2007  
**Mid-Term Review Date:**  
**Closing Date:** 30-Jun-2013  
**Sector:** Roads and highways (25%); Flood protection (25%); Sewerage (20%); Other social services (15%); Water supply (15%)

The project was restructured, or received Additional Financing during FY09: no

**Project development objective(s):** The objective is to improve the well-being of the low-income population living in the Capibaribe River Basin area of the city and the fiscal, urban and environmental management capacity of the Recife Municipal Government

**Progress toward achieving development objective(s):** The project was not effective before the close of the reporting period. The operation has been authorized by the Senate on July 14, 2009. Loan signing is pending Federal Government authorization.

**Lending Information/Disbursement Summary**  
(amounts in millions, as of Aug 17, 2009)

<table>
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<tr>
<th>Loan/Credit/Grant</th>
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Project Name(ID): BR State Pension Reform TAL II (P089793)
Country: Brazil
Board Approval Date: 13-Feb-2007
Mid-Term Review Date: 
Closing Date: 30-Jun-2011
Sector: Sub-national government administration (65%); Central government administration (32%); Law and justice (3%)
The project was restructured, or received Additional Financing during FY09: no

Project development objective(s): The objective is to improve State management of the Public Sector Pension System (RPPS) thereby significantly reducing unwarranted pension claims, improving financial sustainability, strengthening state and federal institutions, and building reform constituencies.

Progress toward achieving development objective(s): The government used its own resources to purchase computers, servers and scanners, and delivered these to the states participating in PARSEP II. The ICB bidding documents have been prepared for the primary project activity: “Recadastramento” (database clean-up of the state pension registries).

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
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Lending Information/Disbursement Summary (in millions USD)
Project Name(ID): BR GEF-RJ Sust IEM in Prod Landscapes (P075379)
Country: Brazil
Board Approval Date: 31-May-2005
Mid-Term Review Date: 
Closing Date: 30-Nov-2010
Sector: General agriculture, fishing and forestry sector (80%); Other social services (10%); Sub-national government administration (10%)
The project was restructured, or received Additional Financing during FY09: no
Project development objective(s):
The objective is to promote an integrated ecosystem management approach to guide the development and implementation of sustainable land management practices in the North and Northwest regions of Rio de Janeiro State. The overall pace of implementation of the project continued to accelerate during the second half of 2008 based on the consolidation of organizational, planning and implementation capacity at the local level. Based on this, as well as on the completion of the base field technical work and on the existence of a large number of investment proposals, both in stock and being implemented, the project is catching up with its original implementation pace and goals of supporting some 1,900 small farmers in carrying-out their farm-level investment plans.
Progress toward achieving development objective(s):
Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

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Project Name(ID): BR Municipal APL1: Uberaba (P089011)
Country: Brazil
Board Approval Date: 21-Mar-2007
Mid-Term Review Date:
Closing Date: 31-Dec-2012
Sector: Flood protection (41%); Sewerage (31%); Water supply (15%); Sub-national government administration (12%); Other social services (1%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s):
The objective is to promote better living conditions for all residents in the municipality of Uberaba through the promotion of integrated urban sanitation, environmental preservation, and expanded parks, recreational and cultural opportunities. The project includes components in environmental sanitation; environmental and cultural preservation and recovery, and planning and management.

Progress toward achieving development objective(s):
The loan became effective on July 30, 2008. The engineering designs for the sewerage and drainage systems were finalized, and bidding processes are expected to start soon. The construction of the wastewater treatment facility financed with counterpart funds was finalized in June, 2009, benefitting around 80,000 inhabitants.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Currency</th>
<th>Amount</th>
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Lending Information/Disbursement Summary (in millions USD)

- Original
- Formally Revised
- Actual

US $ Millions

Year:
- 2007 Q3
- 2007 Q4
- 2008 Q1
- 2008 Q2
- 2008 Q3
- 2008 Q4
- 2009 Q1
- 2009 Q2
- 2009 Q3
- 2009 Q4
- 2010 Q1
- 2010 Q2
- 2010 Q3
- 2010 Q4
- 2011 Q1
- 2011 Q2
- 2011 Q3
Project Name(ID): BR Municipal APL3: Teresina (P088966)
Country: Brazil
Board Approval Date: 27-Mar-2008
Mid-Term Review Date: 
Closing Date: 31-Jul-2013
Sector: General water, sanitation and flood protection sector (60%); Other social services (22%); Sub-national government administration (10%); Roads and highways (4%); Housing construction (4%)
The project was restructured, or received Additional Financing during FY09: no

Project development objective(s):
The objectives of the project are to: (i) modernize and improve the management capacity of Teresina Municipal Government in the financial, urban, environmental, service-delivery, and economic development fields; and (ii) improve the quality of life of the low-income population of the Lagoas do Norte region of the city.

Progress toward achieving development objective(s):
Implementation progress has proceeded satisfactorily, with counterpart financing supporting allowing significant progress in the following activities: (i) modernization of the municipality’s financial and budget management systems; (ii) the execution of civil works to house 327 families; and (iii) the associated social outreach as part of the resettlement process. Despite the efforts of the Teresina Municipal Government (PMT), one of the main challenges has been receiving a sufficient number of high quality proposals from construction and consultancy firms to undertake works and studies in the project given competition from the number of other projects currently being undertaken in the city with funding from the Federal Government’s Growth Acceleration Program (PAC) and other sources.

Lending Information/Disbursement Summary
(amounts in millions, as of Aug 17, 2009)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
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Project Name(ID): BR ENVIRONMENTAL SUST. AGENDA TAL (P090041)
Country: Brazil
Board Approval Date: 15-Sep-2005
Mid-Term Review Date: 02-Oct-2008
Closing Date: 31-Dec-2010
Sector: General public administration sector (55%); General energy sector (13%); General agriculture, fishing and forestry sector (13%); General water, sanitation and flood protection sector (13%); Banking (6%)
The project was restructured, or received Additional Financing during FY09: no
Project development objective(s): The objective is to advance the pace of reforms on the environmental sustainability agenda.
This technical assistance project supported studies and analyses which provide key contributions to new policies and programs related to Environmental Licensing, Economic and Ecological Zoning to and promote the sustainable development of the Amazon curb deforestation. The results of this TAL contributed significantly for the prior actions recognized in the SEM DPL I (approved by the Board on March 2009).

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

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<thead>
<tr>
<th>Loan/Credit/Grant</th>
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Lending Information/Disbursement Summary (in millions USD)
Project Name(ID): BR-Municipal Pension Reform TAL (P074777)
Country: Brazil
Board Approval Date: 25-Jul-2002
Mid-Term Review Date: 30-Nov-2004
Closing Date: 30-Nov-2009
Sector: Compulsory pension and unemployment insurance (100%)
The project was restructured, or received Additional Financing during FY09: no

Project development objective(s): The objective is to upgrade pension management among 28 key municipalities that will also serve as prototypes for replicating institutional reforms at the municipal level throughout Brazil.

Progress toward achieving development objective(s): Upgrades and cleaning of pension roll databases, carried out in 19 municipalities, have generated significant savings. Actuarial analyses, based upon the upgraded databases, have been contracted and are in process.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

<table>
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<th>Loan/Credit/Grant</th>
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Lending Information/Disbursement Summary (in millions USD)
Project Name(ID): BR 1st Prog. DPL for Sust. Env Mgmt (P095205)
Country: Brazil
Board Approval Date: 05-Mar-2009
Mid-Term Review Date: 
Closing Date: 31-Dec-2010
Sector:
General agriculture, fishing and forestry sector (34%); Forestry (23%); General water, sanitation and flood protection sector (17%); Renewable energy (13%); General finance sector (13%)
The project was restructured, or received Additional Financing during FY09: no

Project development objective(s):
The First Programmatic Sustainable Environmental Management Development Policy Loan (SEM DPL) is the first operation in a series of two loans which span the period 2008-2010 and aim to support the GOB's efforts to (i) improve the effectiveness and efficiency of policies and guidelines of the Brazilian environmental management system, and (ii) further integrate principles of environmentally sustainable development in the development agenda of key sectors. The SEM DPL I also treats climate change concerns at both the inter-sectoral level and within the targeted sectors (natural resources, water, sanitation, and energy).

Progress toward achieving development objective(s):
The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
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**Project Name(ID):**  
BR Bolsa Familia 1st APL (P087713)

**Country:**  
Brazil

**Board Approval Date:**  
17-Jun-2004

**Mid-Term Review Date:**  
30-Jun-2005

**Closing Date:**  
31-Dec-2009

**Sector:**  
Other social services (97%); Central government administration (2%); Sub-national government administration (1%)

The project was restructured, or received Additional Financing during FY09:  
no

**Project development objective(s):**  
broad objectives of the Government's Bolsa Familia Program (BFP) are to reduce poverty and inequality and promote human capital investments among poor families (including indigenous and quilombola populations) through the provision of direct monetary transfers to poor families and incentives for investing in human capital. The main objectives of this first phase APL include strengthening the Bolsa Familia program's BFPs ability to reduce poverty and inequality by: (a) consolidating conditional cash transfer programs and reducing gaps and duplications in coverage; (b) strengthening the system for identifying the target population; (c) developing a monitoring and evaluation system for the BFP; and (d) strengthening the basic institutional functioning of the program.

The Project’s closing date was exceptionally extended for the second and last time in December 2008 and the operation will close on December 31, 2009. Along with the requirement for the extension of the closing date, the Government requested the cancellation of US$1.5 million. Program has maintained its targets of 11.1 million poor families (46 million people) since June 2006. Based on revised poverty maps, the program has decided to expand coverage to benefit 1.3 additional families by the end 2009. All milestones in the second set of benchmarks in the results framework have been completed. Documentation of all completed benchmarks was submitted.

**Lending Information/Disbursement Summary  
(amounts in millions, as of Aug 17, 2009)**

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
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Project Name(ID): BR - Road Transport Project (P092990)
Country: Brazil
Board Approval Date: 06-Jun-2006
Mid-Term Review Date:
Closing Date: 30-Jun-2010
Sector: Roads and highways (77%); Central government administration (23%)

The project was restructured, or received Additional Financing during FY09:
no

Project development objective(s):
The objective is to stimulate higher economic growth by increasing effectiveness in the use of federal road infrastructure.

Progress toward achieving development objective(s):
Progress toward achieving the objective has been good in FY09, with: (i) small improvements already noted in the condition of the federal road infrastructure; and (ii) the Government having launched bidding for road maintenance and rehabilitation works of about 60% of the federal road infrastructure (or about 32,000 km of paved road sections). As of July 2009, the first civil works were already underway. The timely conclusion of these works is expected to allow the project's objective to be substantially achieved.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
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Lending Information/Disbursement Summary (in millions USD)
Project Name(ID): BR GEF-Sao Paulo Riparian Forests (P088009)
Country: Brazil
Board Approval Date: 21-Jun-2005
Mid-Term Review Date: 30-Jan-2009
Closing Date: 31-Jan-2010
Sector:
- General agriculture, fishing and forestry sector (40%)
- Agricultural extension and research (20%)
- Sub-national government administration (20%)
- Other social services (10%)
- Forestry (10%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s):
The objective is to support long-term and large-scale restoration of riparian forests in the Cerrado and Atlantic Forest biomes.

Overall, the project continues to be on track to successfully reach its development objectives. Three out of four indicators already met their end-of-project target, in relation to public awareness, capacity, and areas of microwatersheds under implementation. The project, in line with its pilot nature, also helped develop ten new or alternative forest rehabilitation systems, which is also critical to the successful attainment of the PDO.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
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Lending Information/Disbursement Summary (in millions USD)
Project Name(ID): BR Pernambuco Educ Results & Account. (P106208)
Country: Brazil
Board Approval Date: 14-Apr-2009
Mid-Term Review Date: 
Closing Date: 31-Dec-2013
Sector: General education sector (95%); Sub-national government administration (5%)

The development objectives are to: (a) improve the quality, efficiency and equity of public education in Pernambuco; and (b) introduce management reforms that will lead to greater efficiency in the use of the Government of the State of Pernambuco's (GO P) public resources in the education sector.

Progress toward achieving development objective(s): The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
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**Project Name(ID):** BR RGN State Integrated Water Res Mgmt (P089929)

**Country:** Brazil

**Board Approval Date:** 18-Sep-2007

**Mid-Term Review Date:**

**Closing Date:** 30-Nov-2012

**Sector:**
- Water supply (47%)
- Sub-national government administration (30%)
- General water, sanitation and flood protection sector (10%)
- Irrigation and drainage (8%)
- Sewerage (5%)

The project was restructured, or received Additional Financing during FY09:

- No

**Project development objective(s):**

The project development objective is to promote economic, social and environmentally sustainable development through the implementation of an integrated water resources management system.

**Progress toward achieving development objective(s):**

Project implementation started this year and already shows good progress. Project team is mobilized. Activities underway relate to the update of the State Water Resources Plan and the definition of the state's institutional planning and legal framework for the water resources sector. Project progress over this period focused on the achievement of its objectives and first results are expected over the next six months.

**Lending Information/Disbursement Summary** (amounts in millions, as of Aug 17, 2009)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
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</table>

**Lending Information/Disbursement Summary (in millions USD)**

![Graph showing US $ Millions over time]
Project Name(ID): BR Health Network Formation & Quality Im (P088716)
Country: Brazil
Board Approval Date: 29-Jan-2009
Mid-Term Review Date:
Closing Date: 30-Jun-2014
Sector: Health (87%); Public administration- Health (13%)
The project was restructured, or received Additional Financing during FY09: no

Project development objective(s):
The objectives of the first phase Project are to: (a) Improve the quality and efficiency of the Unified Health System (SUS)’ Regional Health Care Networks (RHCN) with the emphasis on secondary-level health care, specialty, diagnostic and emergency centers, and logistical systems serving the Project's targeted regions and populations; (b) Improve the effectiveness of the SUS’ RHCNs delivery systems to prevent, detect and treat priority health conditions in the Project's targeted regions and populations.

Progress toward achieving development objective(s):
The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
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<th>Amount</th>
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Project Name(ID): BR Sao Paulo Trains and Signaling (P106038)
Country: Brazil
Board Approval Date: 01-May-2008
Mid-Term Review Date: 
Closing Date: 30-Jun-2013
Sector: General transportation sector (99%); Sub-national government administration (1%)
The project was restructured, or received Additional Financing during FY09: no

Project development objective(s): The proposed development objective is to: a) improve the level-of-service provided to the urban rail transport users in the Sao Paulo Metropolitan Region in a safe and cost-efficient manner by increasing the peak-hour and off-peak carrying capacity of Lines A and F of the Companhia Paulista de Trens Metropolitanos (CPTM) and Lines 1, 2 and 3 of the Sao Paulo Metro Company (Metro); and b) continue the strengthening of the transport management and policy framework in the SPMR.

Progress toward achieving development objective(s): The manufacturing of the trains both for Metro and CPTM progressed very well with the first trains to be delivered by December 2009. The systems projects in both agencies have also advanced well and met the targets set at appraisal. Consulting services for project management and supervision were also contracted. Overall, the performance was satisfactory.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

<table>
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<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
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Lending Information/Disbursement Summary (in millions USD)
Project Name (ID): BR Alto Solimoes Basic Services and Sust (P083997)

Country: Brazil

Board Approval Date: 26-Feb-2008

Mid-Term Review Date: 

Closing Date: 30-Jun-2012

Sector:
Sub-national government administration (43%); General water, sanitation and flood protection sector (33%); General agriculture, fishing and forestry sector (12%); Health (8%); General industry and trade sector (4%)

The project was restructured, or received Additional Financing during FY09: no

Project development objective(s):
The objectives of the Project are: (i) to raise incomes; (ii) to increase access to potable water and basic sanitation; and (iii) to improve health outcomes.

Following the recruitment and training of the sustainable development technical staff based in the nine municipalities of the Alto Solimoes region, the project was officially launched in March 2009. Under the sustainable development component, participatory rural diagnosis training and pilots have been undertaken in selected indigenous and non-indigenous communities and several subprojects are under preparation, including one mandioca/yam processing subproject likely be approved shortly, and an additional 20 subprojects in preparation, with over 50 potential subprojects where demand has already been identified. Under the water supply and sanitation (WSS) component, engineering designs for the water supply systems for the municipal capitals are currently being undertaken, three of which (Tabatinga, Benjamin Constant and Atalia do Norte) have been finalized and the corresponding civil works bidding documents are being processed. The technical and legal structuring of the new WSS service provision model for the nine municipalities has made important progress. Under the health component, the preparation of the Inter-municipal Health Consortium for the Alto Solimoes region and related pooled health fund and the Micro Regional Health Plan are both under preparation. Corresponding physical interventions in the health centers/hospitals of the same three municipalities have been identified and their design/bidding has been initiated.

Progress toward achieving development objective(s):

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
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Project Name(ID): BR CEARA WTR MGT PROGERIRH SIM (P006449)

Country: Brazil
Board Approval Date: 06-Jan-2000
Mid-Term Review Date: 24-Oct-2003
Closing Date: 31-Dec-2011

Sector: Water supply (86%); Sub-national government administration (14%)

The project was restructured, or received Additional Financing during FY09:
Project objectives remain unchanged. The expected outcomes from this AF (of US$103 million) will be the provision of bulk water supplies to Fortaleza, the storage and distribution of potable water supplies for rural areas and strengthening the overall participative integrated water resources management system of the State.

Project development objective(s):
The objectives are to increase a sustainable water supply for multiple uses and improve efficiency of the State of Ceara's integrated water resources management system.

Progress toward achieving development objective(s):
Completion of section III of the Canal de Integracao has been completed and water supply for Fortaleza is guarantee for the next future. The AF has been approved by the Senate and will be signed shortly. Detail designs for storage and distribution of two systems have been completed and bidding process has started.

Lending Information/Disbursement Summary (amounts in millions, as of Aug 17, 2009)

<table>
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<tr>
<th>Loan/Credit/Grant</th>
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