Implementation Status & Results
Philippines
Capacity Building for the Philippines' Public-Private Partnership Center (P125505)

Operation Name: Capacity Building for the Philippines' Public-Private Partnership Center (P125505)
Project Stage: Implementation
Seq.No: 2
Status: ARCHIVED
Archive Date: 04-Oct-2013
Country: Philippines
Approval FY: 2011
Product Line: Institutional Development Fund
Region: EAST ASIA AND PACIFIC
Lending Instrument:
Implementing Agency(ies): Public Private Partnership Center of the Philippines, Public Private Partnership Center of the Philippines, Public Private Partnership Center of the Philippines

Key Dates
Board Approval Date 15-Mar-2011
Original Closing Date 09-Sep-2014
Planned Mid Term Review Date 01-Apr-2014
Last Archived ISR Date 22-May-2012
Effectiveness Date 09-Sep-2011
Revised Closing Date 09-Sep-2014
Actual Mid Term Review Date

Project Development Objectives
Project Development Objective (from IDF Proposal)
The technical assistance (TA) is intended to strengthen the PPP Center's institutional capacity to pursue its mandate to provide technical assistance to agencies/LGUs in PPP project preparation and development in line with its updated medium term action plan and strategies.

Subsequently, the PPP Center is expected to be more equipped to provide the necessary technical leadership and assistance to implementing agencies and local government units in fast-tracking their development, structuring and implementation of priority infrastructure projects that will ultimately realize the government's development agenda through PPPs.

Has the Project Development Objective been changed since Board Approval of the Project?
☐ Yes  ☐ No

Component(s)

Component Name                          Component Cost
Institutional and Organizational Planning Workshops  0.00
Development of PPP Center Manuals in consultation with stakeholders  0.00
On-the-job training on a selected PPP project preparation and development  0.00

Overall Ratings

<table>
<thead>
<tr>
<th></th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Satisfactory</td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Satisfactory</td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td></td>
<td>Moderate</td>
</tr>
</tbody>
</table>

Implementation Status Overview
In line with its mandate, the PPP Center has mounted a program to capacitate not only the national government (NG) implementing agencies but moreso LGUs in various aspects of PPP project development and implementation. In support, the World Bank (WB) has extended technical assistance (TA) to the PPP Center to strengthen the Center's institutional capacity to carry out said mandate. The TA shall involve the procurement of a Consulting Firm to undertake the feasibility study for the El Nido Water Supply System and Sanitation Project. The consultant mobilized in April 2013, and the output is expected to be delivered in 5 months.

The El Nido Water Supply and Sanitation Project involves water source development, construction of treatment plant, reservoirs, transmission mains, distribution lines as well as the provision of septage management services and waste water treatment. A Solid Waste Management Plan will be developed to support the sustainable operations of the facility as well as maintain the level of service that the private sector must be able to provide to the identified 5 urban barangays as their main service area.

The objectives of this TA are to: (a) establish the El Nido's Water Supply System and the necessary sanitation project; and (b) develop a Solid Waste Management (SWM) Plan integrating the required program, projects and activities that will support the efficient and sustainable operations of the water supply and wastewater facility.

The assessment of the different PPP options shall be carried out during the financial analysis of the project. The PPP Center shall interface with the consulting firm and the LGU in coming up with the appropriate PPP scheme for the project.

**Locations**

<table>
<thead>
<tr>
<th>Country</th>
<th>First Administrative Division</th>
<th>Location</th>
<th>Planned</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Philippines</td>
<td>Mimaropa</td>
<td>Mimaropa</td>
<td></td>
<td>✔</td>
</tr>
</tbody>
</table>

**Results**

**Indicators**
### PPP Center's strategic directions updated/developed and adopted

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>PPP Center’s strategic directions updated/developed and adopted</td>
<td>✔️</td>
<td>Text</td>
<td>Existing strategy needs refinements/updating</td>
<td>The PPP Center’s mission, vision and goals were developed and subsequently institutionalized. Executive Order 136, which amends EO8, was passed in May 28, 2013. EO 136 further clarified the role of PPP Center – particularly in the management and administration of the PDMF. The EO also established a PPP Governing Board as a policy-making body for all PPP matters (including the PDMF), among others.</td>
<td>New strategy in place consistent with EO 8 series of 2010</td>
</tr>
</tbody>
</table>

**Date** 30-Jun-2011 30-Jun-2013 30-Dec-2011

**Comments**

### PPP operational procedures designed and adopted

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>PPP operational procedures designed and adopted</td>
<td>✔️</td>
<td>Text</td>
<td>Existing operational procedures based on former mandate</td>
<td>This component is now done. All three volumes of the LGU PPP Manual were submitted and accepted by the PPP Center.</td>
<td>Published new operational procedures based on EO 8 series of 2010 and consultation with PPP stakeholders</td>
</tr>
</tbody>
</table>

**Date** 30-Jun-2011 30-Jun-2013 30-Mar-2012

**Comments**

### Developed competency in assisting implementing agencies in project preparation

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Developed competency in assisting implementing agencies in project preparation</td>
<td>✔️</td>
<td>Text</td>
<td>Current staff have limited skills and experience in actual project preparation</td>
<td>The PPP Center is undertaking the feasibility study for a water supply and wastewater system (WSS) for El Nido, Palawan with theIDF grant. The El Nido WSS feasibility study is expected to be completed by October 2013.</td>
<td>Selected technical staff have firsthand experience in guiding implementing agency/LGU through actual project preparation.</td>
</tr>
</tbody>
</table>

**Date** 30-Jun-2011 31-Oct-2013 31-Dec-2013

**Comments**
Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>P125505</td>
<td>TF-99316</td>
<td>Effective</td>
<td>09-Sep-2011</td>
<td>09-Sep-2011</td>
<td>09-Sep-2011</td>
<td>09-Sep-2014</td>
<td>09-Sep-2014</td>
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Disbursements

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P125505</td>
<td>TF-99316</td>
<td>Effective</td>
<td>USD</td>
<td>0.18</td>
<td>0.18</td>
<td>0.00</td>
<td>0.07</td>
<td>0.11</td>
<td>40.00</td>
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</tbody>
</table>

Disbursement Graph

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Key Decisions Regarding Implementation

PPP Center awarded the contract to Woodfields Consultants, Inc. who will undertake the feasibility study under the third component of the TA.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.