



PROMOTING YOUTH INCLUSION IN ARMENIA (P149463)

EUROPE AND CENTRAL ASIA | Armenia | Social, Urban, Rural and Resilience Global Practice Global Practice | Recipient Executed Activities | Investment Project Financing | FY 2014 | Seq No: 1 | ARCHIVED on 12-Feb-2016 | ISR22416 |

Implementing Agencies: Ministry of Labor and Social Affairs

Key Dates

Key Project Dates

Bank Approval Date:12-Mar-2014

Effectiveness Date:26-Mar-2015

Original Closing Date:31-Mar-2016

Revised Closing Date:31-Mar-2016

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to promote the social and economic inclusion of vulnerable youth in the Targeted regions through increased access to opportunities for leadership and livelihood development.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	--	● Moderately Unsatisfactory

Implementation Status and Key Decisions

Between October 1 and the present, the Project implementation team has made significant progress, namely: (i) contracted and trained local project coordinators and M&E specialists for each beneficiary region; (ii) contracted a Deputy Project Coordinator; (iii) completed a baseline survey; (iv) launched procurement processes for consultancy services under component I on youth discussion groups and leadership training, under component II on youth entrepreneurship and business skills training, and for the development of a Youth Information Portal; (v) developed a Small Grants Manual to guide implementation of Component I grants for youth volunteerism and community improvement, and launched the grants program.



Pending activities include youth leadership trainings and youth entrepreneurship trainings. All activities need to be finalized and evaluations completed by mid-March 2016 to ensure timely closure of the Project.





Risks

Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	● Low	--	● Substantial

Comments

Due to the limited time remaining for project implementation, there is a Substantial overall risk to this project. Careful attention is being paid to the implementation schedule by the Ministry teams. The Bank team is also providing close implementation support to the Client.

Results

Project Development Objective Indicators

►Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	540.00	6000.00
Date	26-Mar-2015	--	03-Feb-2016	--

►Decrease in the percentage of youth project beneficiaries reporting feelings of exclusion and isolation (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	63.20	--	--	44.20
Date	20-Dec-2015	--	--	--

►Increase in the average number of hours per month of participation by youth project beneficiaries in community activities and events (Hours, Custom)



Value	6.80	--	--	12.80
Date	20-Dec-2015	--	--	--

► Youth project beneficiaries who report that their capacity to make positive changes in their lives and their communities had increased (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00
Date	26-Mar-2015	--	--	--

Overall Comments

Intermediate Results Indicators

► Intermediate Result (Component 1): Strengthening Youth Leadership - 1.1 Percentage of youth project beneficiaries reporting increased opportunities to express their voice in community life. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	30.00
Date	26-Mar-2015	--	--	--

► Intermediate Result (Component 1): Strengthening Youth Leadership - 1.2 Percentage of youth project beneficiaries reporting that they had used the skills they had acquired through project leadership a (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00
Date	26-Mar-2015	--	--	--



► Intermediate Result (Component 1): Strengthening Youth Leadership - 1.3 Percentage of projects beneficiaries reporting increased contribution by young people to positive changes in their communities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	26-Mar-2015	--	--	--

► Intermediate Result (Component 1): Strengthening Youth Leadership - 1.4 Number of events organized by youth leaders trained by the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	540.00
Date	26-Mar-2015	--	--	--

► Intermediate Result (Component 2): Promoting Youth Livelihoods - 2.1 Number of employment related events organized for youth in selected border areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	150.00
Date	26-Mar-2015	--	--	--

► Intermediate Result (Component 2): Promoting Youth Livelihoods - 2.2 Percentage of project beneficiaries reporting increased knowledge about employment opportunities. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	90.00
Date	26-Mar-2015	--	--	--



► Intermediate Result (component 2): Promoting Youth Livelihoods - 2.3 Number of training events for youth beneficiaries on employability skills (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	350.00
Date	26-Mar-2015	--	--	--

► Intermediate Result (Component 2): Promoting Youth Livelihoods - 2.4 Number of non-youth project beneficiaries (local authorities, social workers, teachers and other actors influencing livelihood oppo (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	600.00
Date	26-Mar-2015	--	--	--

► Intermediate Result (Componet 2): Promoting Youth Livelihoods - 2.5 Percentage of youth beneficiaries who reports increased confidence of future employment opportunities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	75.00
Date	26-Mar-2015	--	--	--

Overall Comments

Data on Financial Performance

Disbursements (by loan)

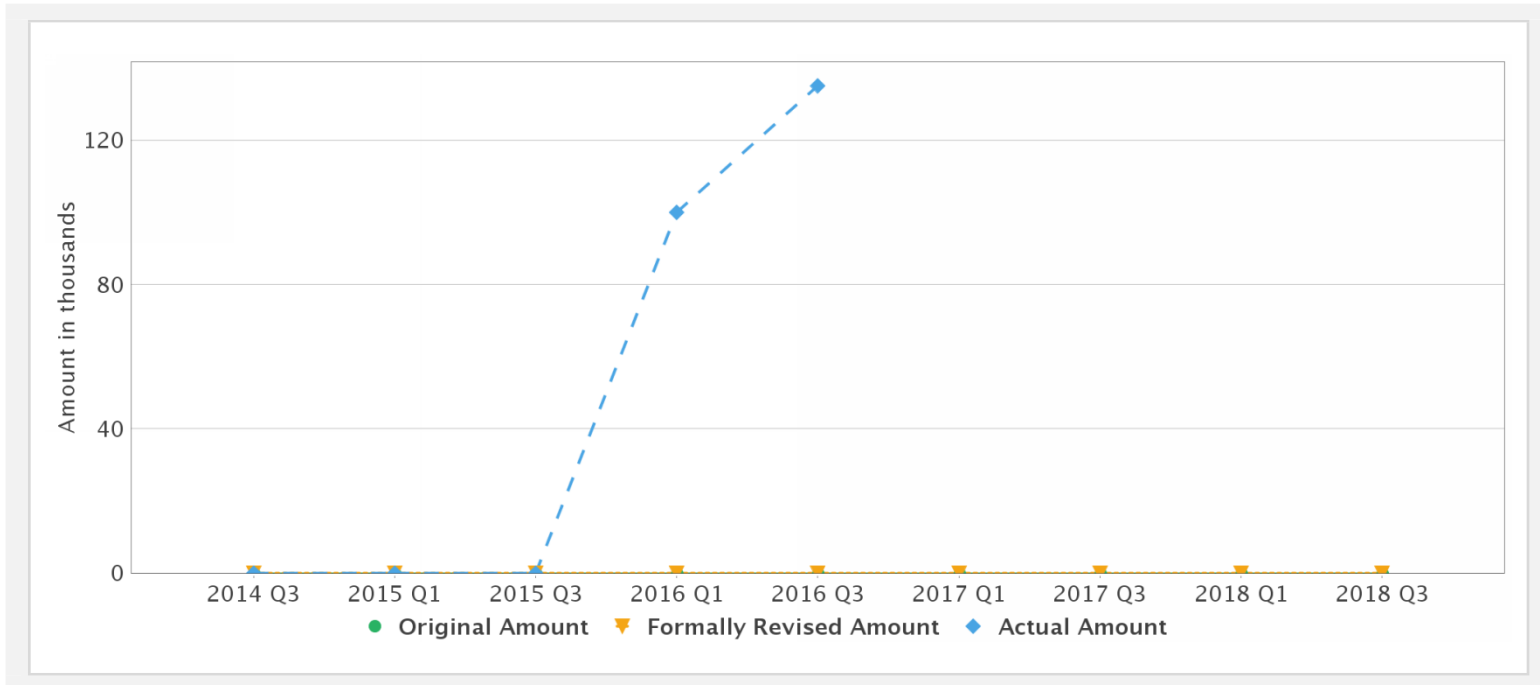
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P149463	TF-16980	Effective	USD	1.00	1.00	0.00	0.14	0.86	14%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149463	TF-16980	Effective	31-Jul-2014	31-Jul-2014	26-Mar-2015	31-Mar-2016	31-Mar-2016



Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.