Implementation Status & Results

Avian and Human Influenza Control and Prevention (P102807)

Operation Name: Avian and Human Influenza Control and Prevention (P102807)

Project Stage: Implementation

Seq.No: 6

Status: ARCHIVED

Last Modified Date: 04-Jan-2011

Country: Egypt, Arab Rep

Approval FY: 2007

Product Line: Recipient Executed Activities

Region: MIDDLE EAST AND NORTH AFRICA

Lending Instrument: Emergency Recovery Loan

Implementing Agency(ies): Ministry of Agriculture and Land Reclamation

Key Dates

Board Approval Date 18-Apr-2007

Original Closing Date 31-Jul-2009

Planned Mid Term Review Date 31-Mar-2009

Last Archived ISR Date 29-Jun-2010

Effectiveness Date 29-Oct-2007

Revised Closing Date 30-Jun-2011

Actual Mid Term Review Date 31-Mar-2009

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The overall development objective of the grant is to minimize the threat posed to humans and poultry in Egypt by Highly Pathogenic Avian Influenza (HPAI) infection and other zoonoses in domestic poultry and to prepare for, control and respond to an avian influenza pandemic and other infectious diseases emerging in humans.

Has the Project Development Objective been changed since Board Approval of the Project?

☐ Yes ☐ No

Component(s)

Component Name

Component Cost

 Improved Disease Management and Surveillance 2.98

 Improved Cairo Laboratory Services Capacity 4.06

 Project management 0.10

Overall Ratings

Progress towards achievement of PDO Moderately Satisfactory

Overall Implementation Progress (IP) Moderately Satisfactory

Overall Risk Rating

Implementation Status Overview

To date, most project activities have been successfully completed. The only major exception was the poultry vaccination campaign, which was canceled in 2009 due to doubts about the effectiveness of vaccination in the poultry backyard sector. This cancellation created unexpected savings of about $3.3 million (approx. 45% of the total budget). The project was restructured in June 2010 to allow re-allocation of remaining funds: $2.1 million were allocated to the CLQP for the establishment of a Biosafety Level Three (BSL-3) laboratory.
facility, while the remaining $1.2 million were allocated to GOVS for the procurement of motorcycles and IT equipment for local veterinary technicians and clinics. The implementation of the BSL-3 lab is expected to start by April 2011, whereas the procurement of motorcycles and IT equipment is expected to be completed before end of May 2011.

Results

<table>
<thead>
<tr>
<th>Project Development Objective Indicators</th>
<th>Indicator Name</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enhanced rapid response capacity and field surveillance of veterinary services</td>
<td>Value</td>
<td>Goods and equipments for field surveillance team for delivery</td>
<td>Value</td>
<td>Basic equipments have been procured and delivered to 10 governorates (including 7 governorates where AI is predominant). Field teams have been mobilized in all governorates where AI is prevalent.</td>
</tr>
<tr>
<td></td>
<td>Date</td>
<td>01-Nov-2007</td>
<td>Date</td>
<td>30-Dec-2010</td>
</tr>
<tr>
<td></td>
<td>Comment</td>
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<td>Comment</td>
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Intermediate Results Indicators

<table>
<thead>
<tr>
<th>Intermediate Results Indicators</th>
<th>Value</th>
<th>Comment</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Goods and equipments have been procured and delivered to all Field teams involved in the 27 governorates.</td>
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<tr>
<td></td>
<td>Date</td>
<td>31-Jul-2009</td>
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<tr>
<td></td>
<td>Comment</td>
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</tr>
<tr>
<td>Indicator</td>
<td>Baseline</td>
<td>Current</td>
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<td>--------------------------------------------------------------------------</td>
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<tr>
<td>National coverage of operational veterinary surveillance network</td>
<td>Value</td>
<td>Field teams trained (500 staff) in 7 governorates where AI cases are prevalent, and another 8 governorates. All vehicles have been delivered to GOVS and are distributed to the governorates.</td>
</tr>
<tr>
<td></td>
<td>Date</td>
<td>01-Nov-2007</td>
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<td></td>
<td>Comment</td>
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<tr>
<td>Enhanced diagnosis capacity of Cairo laboratory</td>
<td>Value</td>
<td>Basic equipments and goods have been delivered. Vehicles for use of rapid response team have been delivered and being used. Motorcycles are needed to facilitate access of veterinary technicians to remote villages. They also need IT material to enhance reporting speed and access to information.</td>
</tr>
<tr>
<td></td>
<td>Date</td>
<td>01-Nov-2007</td>
</tr>
<tr>
<td></td>
<td>Comment</td>
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</tr>
</tbody>
</table>

Data on Financial Performance (as of 28-Jun-2010)

Financial Agreement(s) Key Dates
Key Decisions Regarding Implementation

Given the complexity of the technical issues related to the BSL-3 lab, the CLQP has been very cautious in making a final decision on the design of the BSL-3 lab, particularly in light of the potential future budgetary commitments needed to ensure adequate maintenance of such a facility. In early December 2010, CLQP has opted for a "modular" design for the BSL-3 lab and is currently in the process of launching the procedures to procure the BSL-3 lab.

Restructuring History

Level two Approved on 27-Jun-2010

Related Projects

There are no related projects.