

Table 1

No.	Description	Value	Area		Type	Contract	Year	Notes
			km²	ha				
1.1	...	5836.21	9.57	...	NCB	2015-w-3	16km²	
1.2	...	3513.07	5.76	...	NCB	2016-w-1	16km² 0.59Km²	
2	...	4992.14	8.18	...	NCB	2015-w-2	18km²	
3	...	8869.82	14.54	...	NCB	2014-w-1	6963m 8836m 6242m LID	
4	...	5681.18	9.31	...	NCB	2015-w-1	4705m 4531m 4170m 4273m	
5	...	16217.47	26.59	...	NCB	2017-w-2	14.024km 11.28km 15.15km LID	
6	...	13429.35	22.02	...	NCB	2017-w-1	5.23km 3.89km 9.56km LID	
7.1	...	8583.68	14.07	...	NCB	2015-h-1	29 LID	
7.2	...	6740.83	11.05	...	NCB	2016-h-1	31 LID	
8	...	9578.49	15.70	...	NCB	2014-g-1	10.4km²	

PROCUREMENT PLAN China : China-Qinghai Xining Water Environment Management Project

General Information
Country: China **Bank / Approval Date of the Original Procurement Plan:** 2017-05-26
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-12-26
Project ID: P133116 **GNP Date:**
Project Name: China-Qinghai Xining Water Environment Management Project
Loan / Credit No.: IBRD / 84230
Executing Agency(ies): Xining PMO

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
2014-w-1 / Comprehensive Treatment of Chaoyang Power Plant Canal	BRD / 84230	Construction of Stormwater and Wastewater Collection Systems; Project Management and Capacity Building; Wastewater Reuse; Integrated Gully and Canal Improvement; Comprehensive Stormwater Management and River-Bank Environmental Restoration	Prior	Request for Bids	Open - National	Single Stage - One Envelope	N	0.00	14,484,762.93	Signed																					
2017-W-2 / Storm sewage collecting pipe network engineering for roads in Beichuan River District	BRD / 84230	Construction of Stormwater and Wastewater Collection Systems; Project Management and Capacity Building; Wastewater Reuse; Integrated Gully and Canal Improvement; Comprehensive Stormwater Management and River-Bank Environmental Restoration	Prior	Request for Bids	Open - National	Single Stage - One Envelope	N	0.00	24,074,631.77	Signed																					
2015-H-1 and 2016-H-1 / Environment Improvement Works in West Bank and East Bank of Beichuan River	BRD / 84230	Construction of Stormwater and Wastewater Collection Systems; Project Management and Capacity Building; Wastewater Reuse; Integrated Gully and Canal Improvement; Comprehensive Stormwater Management and River-Bank Environmental Restoration	Prior	Request for Bids	Open - National	Single Stage - One Envelope	N	0.00	22,000,269.87	Signed																					
2014-G-1 / Comprehensive Treatment of Chaoyang Power Plant Canal	BRD / 84230	Construction of Stormwater and Wastewater Collection Systems; Project Management and Capacity Building; Wastewater Reuse; Integrated Gully and Canal Improvement; Comprehensive Stormwater Management and River-Bank Environmental Restoration	Prior	Request for Bids	Open - National	Single Stage - One Envelope	N	0.00	15,300,889.16	Signed																					

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
2016 overseas study tour / 2016 overseas study tour	BRD / 84230	Construction of Stormwater and Wastewater Collection Systems; Project Management and Capacity Building; Wastewater Reuse; Integrated Gully and Canal Improvement; Comprehensive Stormwater Management and River-Bank Environmental Restoration	Prior	Request for Quotations	Open - International		N	0.00	40,158.55	Signed																					

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
2015-2-1 / Study on economic policy incentives mechanism of reuse of reclaimed water	BRD / 84230	Wastewater Reuse	Post	Quality And Cost-Based Selection	Open - National		480,000.00	0.00	Pending Implementation	2017-12-18	2017-12-21	2018-02-03						2018-03-03	2018-04-02	2018-05-07			2018-06-11	2019-06-11			
2015-2-2 / Study on the influence of reuse of reclaimed water to soil and plant in Xining City	BRD / 84230	Wastewater Reuse	Post	Quality And Cost-Based Selection	Open - National		490,000.00	0.00	Pending Implementation	2017-12-18	2017-12-21	2018-02-03						2018-03-03	2018-04-02	2018-05-07			2018-06-11	2019-06-11			
2017-2-1 / The Mid-term review of the project, scheme, performance evaluation, design, contract, finance, environment, immigration and so on.	BRD / 84230	Project Management and Capacity Building	Post	Consultant Qualification Selection	Open - National		160,000.00	0.00	Pending Implementation	2017-12-18	2017-12-21	2018-02-03								2018-03-05			2018-04-09	2018-10-06			

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual