Implementation Status & Results
Georgia
Tbilisi City Capital Investment Planning and Budgeting (P124176)

Operation Name: Tbilisi City Capital Investment Planning and Budgeting (P124176)

Country: Georgia
Region: EUROPE AND CENTRAL ASIA
Product Line: Institutional Development Fund
Implementing Agency(ies):

Project Stage: Implementation
Seq.No: 3
Status: ARCHIVED
Archive Date: 10-Aug-2013

Approval FY: 2011
Lending Instrument:

Key Dates
Board Approval Date: 17-Dec-2010
Original Closing Date: 13-Jul-2014
Planned Mid Term Review Date: 21-Jan-2013
Last Archived ISR Date: 02-Sep-2012

Effectiveness Date: 13-Jul-2011
Revised Closing Date: 13-Jul-2014
Actual Mid Term Review Date: 24-Jul-2013

Project Development Objectives

The Development Objective of the proposed grant is to strengthen the capacity of Tbilisi City in participatory capital investment planning and budgeting.

Has the Project Development Objective been changed since Board Approval of the Project?

☐ Yes  ☐ No

Component(s)

Component Name | Component Cost
--- | ---
Strengthening Participatory Capital Investment Planning System | 262.40
Fostering greater public awareness and involvement in the CIP process | 52.14
Fiduciary Requirements | 34.96

Overall Ratings

Progress towards achievement of PDO | Satisfactory
Overall Implementation Progress (IP) | Satisfactory
Overall Risk Rating | Low

Implementation Status Overview
Good progress continues to be made with the overall project implementation. Experts for most of the consultancy assignments were mobilized, study visit to Warsaw, Gdansk and Stockholm was completed, and procurement of the remaining services and goods is expected to be launched shortly. Total of USD 154,671 have been disbursed to date.

Locations
No Location data has been entered

### Results

#### Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Establishment of participatory capital investment planning and budgeting system.</td>
<td>Text</td>
<td></td>
<td>Capital investment planning and framework does not exist. Initial steps taken by Tbilisi City in this direction.</td>
<td>The CIP methodology finalized; bylaws being prepared for the methodology to be approved as a reference document by early September 2013.</td>
<td>Capital investment planning and budgeting methodology institutionalized and applied</td>
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<tr>
<td>Number of key staff trained</td>
<td>Text</td>
<td></td>
<td>Tbilisi City staff does not have sufficient knowledge and skills.</td>
<td>8. The international consultant on capacity building was engaged in March, 2013. The consultant completed the training needs assessment and has already delivered two training sessions to 6 key staff.</td>
<td>All relevant staff trained (around 20 people)</td>
</tr>
<tr>
<td>Transparency and access to capital investment information</td>
<td>Text</td>
<td></td>
<td>Absence of public information system on Tbilisi City capital</td>
<td>The contract with the public awareness international consultant finalized and the consultant’s inception report already submitted.</td>
<td>Specialized website created and fully operational</td>
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#### Data on Financial Performance (as of 20-Jun-2013)

<table>
<thead>
<tr>
<th>Financial Agreement(s) Key Dates</th>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
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<tr>
<th>Disbursements</th>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
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**Key Decisions Regarding Implementation**

The public disclosure copy of the ISR has been reviewed and deemed acceptable.

**Restructuring History**

There has been no restructuring to date.

**Related Projects**

There are no related projects.