Public Disclosure Authorized

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PROJECT NAME: Gaza Solid Waste Management Project
Grant No. P121648 / AFD CPS 1040
PROCUREMENT PLAN

I. General

1. **Project information:**

- Project Name: **Gaza Solid Waste Management Project**
- Country: **West Bank and Gaza**
- Project Code: **P121648 / AFD CPS 1040**

2. **AFD's Approval Date of the Procurement Plan**, February 8, 2014
   Bank's Approval Date of the Procurement Plan, February 8, 2014

3. **Date of General Procurement Notice**: January 28, 2014

4. **Period covered by this procurement plan**: 18 months

II. Goods, Works and Non-consulting services

1. Procurement Methods and Thresholds

Category	Method of Procurement	Threshold (US$ Equivalent)	Prior Review Threshold (US$ Equivalent)
Goods	ICB	No threshold	First contract and thereafter all contracts above $1,000,000
	NCB	<500,000	First contract
	Shopping	<100,000	First contract
	Direct Contracting	No threshold	All contracts
Non-consulting Services	ICB	No threshold	All Contracts
	NCB	<1,000,000	First contract
	Shopping	<100,000	First contract
	Direct Contracting	No threshold	All contracts

Works	ICB	No threshold	First contract and thereafter all contracts above $10,000,000
	NCB	<2,000,000	First contract
	Shopping	<200,000	First contract
	Direct Contracting	No threshold	All contracts

2. Pre-qualification:
   NA
3. Reference to Project Operational and Procurement Manual: NA
4. Any Other Special Procurement Arrangements:
5. Procurement Packages with Methods and Time Schedule – **Attachment: Goods (Annex I), Works (Annex II) and Non-Consulting Services (Annex III)**

III. Selection of Consultants

1. Selection Methods and Thresholds

Category	Selection Method	Threshold (US$ Equivalent)	Prior Review Threshold (US$ Equivalent)
Consulting Services Firms	QCBS/QBS	No threshold	First contract selected under each of the two methods and thereafter all contracts above $500,000
	FBS/LCS/CQS	<200,000	First contract selected under each of the three methods
	Sole Source	No threshold	All contracts
Individuals	IC (individual consultant)	No threshold	First contract and thereafter all contracts above $200,000
	Sole Source	No threshold	All contracts

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than $ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements:
   NA

4. Reference to Project Operational and
   Procurement Manual: NA

5. Consultancy Assignments with Selection Methods and Time
   Schedule: **Attachment (Annex IV).**

IV. New prior review thresholds for substantial risk rating operations (US$ million): for all planed projects after 10 May, 2017

Type of procurement	Substantial risk
Works (including turnkey, supply & installation of plant and equipment, and PPP)	10
Goods, information technology and non-consulting services	2
Consultants: firms	1
Consultants: individuals	0.3

PROCUREMENT PLAN **West Bank and Gaza : Gaza Solid Waste Management Project**

General Information

Country: West Bank and Gaza

Bank's Approval Date of the Original Procurement Plan: 2017-03-23

Revised Plan Date(s): (comma delineated, leave blank if non 2018-08-29

Project ID: P121648

GPN Date:

Project Name: Gaza Solid Waste Management Project

Loan / Credit No: TF / 16835

Executing Agency(ies) Municipal Development and Lending Fund

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GZ-MDLF-16484-CW-RFQ / Rehabilitation and Renovation works for JSC-KRM Offices	TF / 16835		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2017-10-23								2017-12-18		2018-06-17	
GZ-MDLF-16167-CW-RFB / Clean up, rehabilitation and closure of existing dumpsites	TF / 16835		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2017-11-28		2017-12-05				2018-01-07		2018-01-28		2018-02-18		2018-06-18	
GZ-MDLF-27682-CW-RFQ / Rehabilitation for Deir Al Balah Landfill	TF / 16835		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation							2017-09-25								2017-10-30		2018-04-28	
GZ-MDLF-48866-CW-RFB / Removal and Transfer of Excavated Material	TF / 16835		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2018-02-14		2018-02-19				2018-03-19		2018-04-09		2018-04-30		2018-10-27	
GZ-MDLF-16163-CW-RFB / Rehabilitation of Sofa Landfill Access Road	TF / 16835		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-10-25		2018-11-01				2018-11-29		2018-12-13		2019-01-03		2019-05-03	
GZ-MDLF-67112-CW-RFB / Closure of existing Deir Al Balah Dumpsite	TF / 16835		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-01-03		2019-01-10				2019-02-07		2019-02-21		2019-03-07		2019-09-03	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GSWMP_4.1.2.2(A) / Supply & Install of IT equipment	TF / 16835		Prior	Request for Bids	Open - National	Single Stage - One Envelope		13,643.15	Signed																		
GZ-MDLF-16486-GO-RFQ / Printing Materials for Public awareness campaigns - Phase II	TF / 16835		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2017-10-01								2017-11-26		2018-05-20	
GZ-MDLF-16483-GO-RFQ / Supply of Fuel for Electric Generator	TF / 16835		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation							2017-09-04								2017-10-30		2018-10-30	
GZ-MDLF-16475-GO-RFQ / Supply of office Furniture for JSC-KRM offices	TF / 16835		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2017-11-14								2018-01-09		2018-07-08	

GZ-MDLF-16481-GO-RFQ / Supply and Install of IT Equipment for JSC-KRM Offices	TF / 16835		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2017-10-09								2017-12-04		2018-06-02	
GZ-MDLF-67336-GO-RFB / Supply of GIS Tools for JSC Information System	TF / 16835		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-08-08		2018-08-15				2018-09-12		2018-09-26		2018-10-10		2019-04-08	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GZ-MDLF-16313-CS-CQS / Capacity Building for Public Awareness Team JSC-KRM	TF / 16835		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2017-10-19		2017-10-29		2017-12-10								2018-02-27		2018-03-13		2018-06-11	
GZ-MDLF-25103-CS-QCBS / Design of Sofa Landfill Access Road	TF / 16835		Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2017-08-16		2017-08-16		2017-08-16				2017-08-16		2017-09-05		2017-09-24		2017-10-01		2018-02-13	
GZ-MDLF-16393-CS-QCBS / Closure design and post-closure management plans for Deir Al Balah Sanitary Landfill	TF / 16835		Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2017-06-14		2017-07-05		2017-07-26				2017-08-23		2017-09-13		2017-10-11		2017-10-25		2018-03-24	

INDIVIDUAL CONSULTANTS