

## 18 Months Procurement Plan

### I. General

1. Bank's approval Date of the procurement Plan: January 19, 2016
2. Date of General Procurement Notice: August 5, 2016
3. Period covered by this procurement plan: June 2016 to December 2017
4. Implementing Agencies:
  - Component 1: Ministry of Agriculture, Forestry and Fisheries (MAFF): Fisheries Administration (FiA)
  - Component 2: Cambodian National Mekong Committee (CNMC)

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement.

	Procurement Method	Prior Review Threshold US\$	Comments
1.	Goods	Each package estimated to cost more than 2,000,000	
2.	Works	Each package estimated to cost more than 10,000,000	
3.	(Non-Consultant Services)	Each package estimated to cost more than 2,000,000	

2. **Prequalification.** Not applicable.
3. **Any Other Special Procurement Arrangements:** Not Applicable
4. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

#### Component 1: Fisheries and Aquatic Resources Management in Northern Cambodia

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments

FiA-G001-008	Office equipment, office furniture, boats, Laboratory Aquatic life and water quality monitoring equipment , Mapping Equipment, motorbikes, vehicles,	343,000	8	No	Post	Shopping and NCB methods will be followed to procure these goods.
FiA-CW001-003	Construction of Office for FiA Stung Treng and Kratie, Hatchery construction, and FiA office renovation	660,000	3	No	Post	Shopping and NCB methods will be followed

**Component 2: Support for WRM in the Northern Cambodia and trans-boundary dialogue**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
G01-10 (goods)	Office furniture, office equipment, Hydro-metrological equipment, Water and hydrological measurement equipment, vehicles, motorbikes, Supply and Installation of Meteorology measurement equipment, ect.	1,000,500	10	No	Post	Shopping and NCB methods will be followed to procure these goods.
W01a (Works)	Construction of PDOWRAM office building in Kratie, Steung	390,000	1	No	Post	NCB

	Treng , Rattanakiri, and Mondulkiri Province ( 4 buildings)					
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### **III. Selection of Consultants**

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Prior Review Threshold</b>	<b>Comment</b>
1.	Selection of Consulting firms	Each package estimated to cost more than 1,000,000	
2.	Selection of Individual Consultant	Each package estimated to cost more than 300,000	

- Any Other Special Selection Arrangements:** Not Applicable
- Consultancy Assignments with Selection Methods**

### **Component 1: Fisheries and Aquatic Resources Management in Northern Cambodia**

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
<b>Ref. No.</b>	<b>Description of Assignment</b>	<b>Estimated Cost US\$ million</b>	<b>Packages</b>	<b>Review by Bank (Prior / Post)</b>	<b>Comments</b>
FiA-CS 001- 026	FM consultants, Procurement Consultants, International Fishery Resource Management Specialist, International Community Fishery Specialist, National Lead Fishery Resource Specialist, National Lead Community Fishery Specialist, National Environmental and Social (safeguards) specialist, National Gender Specialist,	1,873,000	26	Post	26 individual national and international consultants will be engaged.

	Regional Aquaculture Specialist, National Infrastructure Engineer, etc.				
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**Component 2: Support for WRM in the Northern Cambodia and trans-boundary dialogue**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
CS 01-05	2 FM consultants, 2 Procurement Consultants, Project accountant consultant.	302,000	5	Post	5 individual national and international consultants will be engaged.
CS07	External audit firm	50,000	1	Post	Bundled auditor selected by MEF. SSS method will be followed to engage the auditor for this project
CS08	Technical Water Resource Management Firm	2,500,000	1	Prior	QCBS method will be followed.
CS09	NIS upgrading support consultant ( Firm)	50,000	1	Post	CQS method will be followed.

**PROCUREMENT PLAN** Cambodia : Mekong Integrated Water Resources Management Project- Phase III

**General Information**  
**Country:** Cambodia **Bank's Approval Date of the Original Procurement Plan:** 2017-03-21  
**Revised Plan Date(s):** (comma delineated, leave blank if not) 2019-06-18  
**Project ID:** P148647 **GFN Date:**  
**Project Name:** Mekong Integrated Water Resources Management Project- Phase III  
**Loan / Credit No:** IDA / 57770  
**Executing Agency(ies):** Fisheries Administration

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
FIA.CW.003 / Office Renovation for FIA	IDA / 57770		Post	Request for Quotations	Open - National	Single Stage - One Envelope		19,996.83	Signed							2017-07-26									2017-10-08		2017-12-07	
FIA.CW.001 / Construction of New Office Buildings for PFA Stung Treng and Kratie (Including renovation of existing office of PFA Kratie)	IDA / 57770		Post	Request for Quotations	Open - National	Single Stage - One Envelope		208,362.81	Signed							2019-03-04									2019-04-23		2019-10-20	
FIA.CW.074 / Natural Laterite Road Reconstruction (Length 690m Width 4m Earth Work Height 0.3m Natural Gravel Height 0.1m) in Preaek Prasab Commune, Preaek Prasab District, Kratie Province	IDA / 57770		Post	Community Driven Development	Direct			0.00	Under Implementation				2019-02-08			2019-02-13									2019-03-04		2019-06-02	
FIA.CW.075 / Natural Laterite Road Reconstruction (Length 630m Width 5m Earth Work Height 0.3m Natural Gravel Height 0.15m) in Boe Leav Commune, Chet Borei District, Kratie Province	IDA / 57770		Post	Community Driven Development	Direct			0.00	Pending Implementation				2019-02-08			2019-02-13									2019-03-04		2019-06-02	
FIA.CW.076 / Laterite Road Reconstruction (Length 1275m Width 6m, Earth Work Height 0.2m, Laterite Height 0.15m) in Preah Runkul Commune, Thlabarvut District, Stung Treng Province	IDA / 57770		Post	Community Driven Development	Direct			10,000.00	Signed				2019-02-08			2019-02-13									2019-03-04		2019-06-02	
FIA.CW.077 / Pipe Culverts Construction (4 Pipe Culverts Diameter of Pipe 1m, Length 6m) in Koh Samspey Commune, Siem Reuk District, Stung Treng Province	IDA / 57770		Post	Community Driven Development	Direct			0.00	Pending Implementation				2019-02-08			2019-02-13									2019-03-04		2019-05-03	
FIA.CW.078 / Pipe Culverts Construction and Earth Road 125m (Pipe Culverts and Double Pipe Culvert, Diameter of Pipe 1m, Length 6m) in Sdao Commune, Se San District, Stung Treng Province	IDA / 57770		Post	Community Driven Development	Direct			0.00	Pending Implementation				2019-02-08			2019-02-13									2019-03-04		2019-06-02	

FIA-CW-079 / Natural Gravel Road Reconstruction (Length 690m, Width 4m, Earth Work Height 0.3m, Natural Gravel Height 0.15m) in Ruseykeo Commune, Sambour District, Kratie Province	IDA / 57770		Post	Community Driven Development	Direct					0.00	Pending Implementation												2019-03-18	2019-03-23			2019-04-11	2019-07-10				
FIA-CW-081 / Natural Gravel Road Reconstruction and Culvert (Length 1300m, Width 3m, Earth Work Height 0.2m, Natural Gravel Height 0.15m, and Single Culvert Length 5m, Diameter 0.6m) in Sambour Commune, Sambour District, Kratie Province	IDA / 57770		Post	Community Driven Development	Direct					0.00	Pending Implementation																2019-03-18	2019-03-23			2019-04-11	2019-07-10
FIA-CW-082 / Natural Gravel Road Reconstruction (Length 800m, Width 4m, Natural Gravel Height 0.2m) in Kampong Cham Commune, Sambour District, Kratie Province	IDA / 57770		Post	Community Driven Development	Direct					0.00	Pending Implementation																2019-03-18	2019-03-23			2019-04-11	2019-07-10
FIA-CW-083 / Laterite Road Reconstruction (Length 900m, Width 5m, Earth Work Height 0.2m, Laterite Height 0.15m) in Koh Pras Commune, Slem Bouk District, Stung Treng Province	IDA / 57770		Post	Community Driven Development	Direct					0.00	Pending Implementation																2019-05-06	2019-05-11			2019-05-30	2019-08-28
FIA-CW-084 / 2 Culverts Construction and Fill Earth Works (Length 60m, Width 6m and Height 3m) in Ou Mreah Commune, Ou Mreah District, Stung Treng Province	IDA / 57770		Post	Community Driven Development	Direct					0.00	Pending Implementation																2019-05-06	2019-05-11			2019-05-30	2019-08-28
FIA-CW-085 / Laterite Road Reconstruction (Length 1,043m, Width 5m, Earth Work Height 0.5m, Laterite Height 0.15m) in Kang Cham Commune, Thalaborivatt District, Stung Treng Province	IDA / 57770		Post	Community Driven Development	Direct					0.00	Pending Implementation																2019-05-06	2019-05-11			2019-05-30	2019-08-28
FIA-CW-080 / Natural Gravel Road Reconstruction and Culvert (Length 730m, Width 4m, Earth Work Height 0.2m, Natural Gravel Height 0.15m, and Single Culvert Length 5m, Diameter 1.00m) in Voathonak Commune, Sambour District, Kratie Province	IDA / 57770		Post	Community Driven Development	Direct					0.00	Pending Implementation																2019-03-18	2019-03-23			2019-04-11	2019-07-10

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						

FIAG-001 / Supply, Delivery and Installation of Office Equipment	IDA / 5770		Post	Request for Quotations	Open - National	Single Stage - One Envelope		32,723.90	Signed								2017-04-12						2017-06-28	2017-08-09
FIAG-007 / Supply and Delivery of 5 Pick Up Trucks	IDA / 5770		Post	Request for Bids	Open - National	Single Stage - One Envelope		136,500.00	Signed			2017-04-20					2017-04-25		2017-06-06			2017-07-06	2017-08-10	2017-10-05
FIAG-009 / Office Furniture for FIA	IDA / 5770		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled								2017-04-24					2017-07-10	2017-09-04	
FIAG-004 / Supply and Delivery of 12 Motorcycles for FIA/IFREDI and PPIA Kratie/Stung Treng	IDA / 5770		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled								2017-04-25					2017-07-04	2017-08-29	
FIAG-010 / Supply and Installation of 6 Licensed Accounting Software with 6 Desktop Computers	IDA / 5770		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled								2017-05-24					2017-08-09	2017-10-08	
FIAG-004RE / Supply and Delivery of 12 Motorcycles for FIA/IFREDI and PPIA Kratie/Stung Treng	IDA / 5770		Post	Request for Quotations	Open - National	Single Stage - One Envelope		16,560.00	Signed								2017-06-17					2017-08-26	2017-09-23	
FIAG-009RE / Supply and Delivery of Office Furniture for FIA	IDA / 5770		Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,949.70	Signed								2017-06-17					2017-08-26	2017-10-07	
FIAG-010RE / Supply and Installation of Licensed Accounting Software	IDA / 5770		Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,800.00	Signed								2017-06-17					2017-08-26	2017-10-07	
FIAG-002 / Office Furniture for PPIA, Kratie/Stung Treng	IDA / 5770		Post	Request for Quotations	Open - National	Single Stage - One Envelope		9,820.00	Signed								2018-01-20					2018-03-17	2018-04-30	
FIAG-011 / Printing and Delivery of Training Documents of CH Co-Management	IDA / 5770		Post	Request for Quotations	Open - National	Single Stage - One Envelope		11,322.30	Signed								2018-09-19					2018-11-14	2018-12-28	
FIAG-015 / Supply and Delivery of One (1) Vehicle	IDA / 5770		Post	UN Agencies (Direct)	Direct			0.00	Pending Implementation			2019-03-01					2019-03-08					2019-04-12	2019-08-10	
FIAG-008 / Supply, Delivery and Installation of Mapping Equipment	IDA / 5770		Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,549.30	Signed								2019-04-03					2019-05-17	2019-06-14	
FIAG-014 / Supply and Delivery of 6 Motorcycles for FIA/IFREDI and PPIA Kratie/Stung Treng	IDA / 5770		Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,662.00	Signed								2019-04-03					2019-05-17	2019-06-14	
FIAG-018 / Supply, Delivery and Installation of Boats with Engines for 50 Community Fisheries	IDA / 5770		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation			2019-04-12					2019-04-19		2019-05-29		2019-06-19	2019-07-10	2019-10-02	
FIAG-013 / Supply, Delivery and Installation of Laptops and Color Laser Printers	IDA / 5770		Post	Request for Quotations	Open - National	Single Stage - One Envelope		9,827.40	Signed								2019-04-17					2019-06-07	2019-07-05	

FIA-G-012 / Supply and Delivery of Fisheries Monitoring Equipment	IDA / 57770		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation						2019-07-06							2019-08-28		2019-10-07		
FIA-G-017 / Supply and Delivery of Equipment for Engineering Works	IDA / 57770		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation						2019-06-04								2019-07-16		2019-09-10	

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
FIA-CS-024 / Engineering Design and Construction Supervision for a fish hatchery in Stung Treng Province, Cambodia	IDA / 57770		Post	Consultant Qualification Selection	Open - National		82,128.00	Signed	2018-04-02		2018-04-19		2018-06-18									2018-07-18		2018-08-18		2019-02-18		

**INDIVIDUAL CONSULTANTS**

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