

**Implementation Status & Results
Bosnia and Herzegovina
FOREST AND MOUNTAIN PROTECTED AREAS PROJECT (P087094)**

Operation Name: FOREST AND MOUNTAIN PROTECTED AREAS PROJECT (P087094) Project Stage: Implementation Seq.No: 27 Status: ARCHIVED Archive Date: 28-Oct-2013

Product Line: Global Environment Project Country: Bosnia and Herzegovina Approval FY: 2008
 Region: EUROPE AND CENTRAL ASIA Lending Instrument: Specific Investment Loan
 Implementing Agency(ies):

Key Dates

Board Approval Date	29-May-2008	Original Closing Date	30-Apr-2013	Planned Mid Term Review Date	08-Nov-2010	Last Archived ISR Date	22-Apr-2013
Effectiveness Date	16-Apr-2009	Revised Closing Date	31-Oct-2013	Actual Mid Term Review Date	08-Nov-2010		

Global Environmental Objectives

Global Environmental Objective (from Project Appraisal Document)

The Project Development Objective is to strengthen the institutional and technical capacity for sustainable protected area management, and expand the national network of forest and mountain protected areas.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
PROTECTED AREA DEVELOPMENT	2.00
CAPACITY AND SUPPORT FOR BIODIVERSITY CONSERVATION	0.99
LOCAL INITIATIVES GRANTS	0.41

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of GEO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating	Low	Low

Implementation Status Overview

The project was approved in May 2008 and became effective in April 2009. It will be closing on October 31, 2013. The project has achieved its Project Development Objective and its Global Environment Objective which was to strengthen the institutional and technical capacity for sustainable protected area management, and expand the national network of forest and mountain protected areas. Over the course of the project, areas under protection in BiH have increased by 5 percent from .5% to 5.5% (including High Value Conservation forests and Special Hunting Reserves). Key threats to biodiversity and forest resources in all protected areas (PAs) have been reduced. The preparation and

implementation of management plans for all PAs, baseline ecological assessments for all PAs and the development of M&E systems in each park and the use of the Protected Areas Management Effectiveness tool on a regular basis has contributed to the reduction in threat level in the PAs and improved both the effectiveness of park management and the visitor numbers and revenue collection. The government commitment to the PAs is evidenced by the adequate and consistent annual budget allocation to cover recurrent expenditures and priority capital and research and monitoring investments. Commitment to PAs on a policy and legislative level is confirmed by the recently adopted Law on Nature Protection in the Federation (July 2013), and the establishment of PAs as public institutions instead of enterprises in the Republic of Srpska in 2010 through the Law on National Parks. Public support and awareness of the importance of the PAs, specifically their economic and intrinsic value in BiH, has been established through the public awareness campaign in both Entities, the training provided under the project, as well as the Local Initiatives community grants program. Full disbursement of the grant is programmed in both entities (100%) and all project activities originally planned have been executed.

Locations

Country	First Administrative Division	Location	Planned	Actual
Bosnia and Herz	Republika Srpska	Sutjeska National Park		
Bosnia and Herz	Federation of Bosnia and Herzegovina	Federation of Bosnia and Herzegovina		
Bosnia and Herz	Republika Srpska	Janj Forest Reserve		
Bosnia and Herz	Federation of Bosnia and Herzegovina	Lom Forest Reserve		
Bosnia and Herz	Not Entered	Kozara National Park		
Bosnia and Herz	Not Entered	Una National Park		

Results

Global Environmental Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
1. Increase in PA areas under formal protection (using all IUCN categories)	<input type="checkbox"/>	Text	Value	.55% or approx 28,000 ha formally protected	5.5% or 280,921 ha	3% or approx. 140,000 ha formally protected
			Date	31-Mar-2008	08-Oct-2013	31-Oct-2013
			Comments		EXCEEDED: 136,809 ha formal PAs; 70,012 ha Special Hunting Reserves; 74,100ha HC VF	Total area under protection includes gazetted PAs, as well as areas managed as PAs, i.e., High Conservation Value Forests and Special Hunting Reserves. These areas are included in approved management plans of existing PAs; and were added to the target at MTR

2. Key threats to biodiversity for each existing PA decrease or remain unchanged	<input type="checkbox"/>	Text	Value	Threats not assessed.	Key threats for each existing PA decreased or remained unchanged	At a minimum threat levels remain unchanged
			Date	31-Mar-2008	08-Oct-2013	31-Oct-2013
			Comments		Achieved. Indicator is measured by the PA M&E systems and PAME tracking tool.	
3a. (RS) Increase in percentage of actual recurrent costs of operational National Parks from sustainable tourism, non-timber harvesting, donations, government budget	<input type="checkbox"/>	Text	Value	10% from fees of existing PAs in RS; less than 10% from new PAs: less than 10% from budget	21% of total recurrent from fees; 47% of total revenues from gov budget (Sutjeska NP) 39% of total recurrent from fees; 54% of total revenues from gov budget (Kozera NP)	20% from fees 15% from budget
			Date	31-Mar-2008	08-Oct-2013	31-Oct-2013
			Comments		EXCEEDED	
3b. FBiH Government budget allocated and utilized for Una NP operations	<input type="checkbox"/>	Text	Value	Park not established 0KM	500,000KM were allocated in 2013	At least 120,000KM
			Date	31-Mar-2008	08-Oct-2013	31-Oct-2013
			Comments		EXCEEDED	
4. Improved PA management effectiveness as assessed by tracking tool	<input type="checkbox"/>	Text	Value	PAME Tracking Tool (TT) available	All PAs are using M&E and the PAME tracking tool to guide and assist more effective PA management	All NPs and Virgin Forest Reserves in project use TT with improving trend
			Date	31-Mar-2008	08-Oct-2013	31-Oct-2013
			Comments		Achieved.	
5. Public Support for PAs maintained	<input type="checkbox"/>	Text	Value	Approx. 80% support for PAs based on Social Assessment	Public support for PAs remains at least 80%	80%
			Date	31-Mar-2008	08-Oct-2013	31-Oct-2013
			Comments		Achieved. Study conducted October 2013	
Areas brought under enhanced biodiversity protection (ha)	<input checked="" type="checkbox"/>	Hectare(Ha)	Value	28000.00	252921.00	120000.00
			Date	31-Mar-2008	08-Oct-2013	31-Oct-2013
			Comments		EXCEEDED	

Intermediate Results Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
1a (FBiH). Proposal on legal establishment of 2 new PAs submitted and feasibility study for one PA completed	<input type="checkbox"/>	Text	Value	0	2	At least one more new PA formally proposed and considered
			Date	31-Mar-2009	08-Oct-2013	31-Oct-2013
			Comments		Achieved. 2 proposals on legal establishment of new PAs submitted, UNA NP declared, Prenj proposed. F/s for Prenj completed and accepted by MoET	
1a (RS and FBiH). Number of PAs with management plans under implementation that include ecosystem-based management approaches and tools	<input type="checkbox"/>	Text	Value	0	6	3
			Date	31-Mar-2008	08-Oct-2013	31-Oct-2013
			Comments		EXCEEDED. UNA NP, Blidinja PoN (FBiH) Sutjeska NP, Kozera NP, Janj Forest Reserve, Lom Forest Reserve	
1b. M&E System, including tracking of key habitats and species, and the PAME tracking tool established and used for decision making	<input type="checkbox"/>	Text	Value	Some data but system not established	M&E system incl. tracking of key habitat and species and PAME tracking tool are used in all PAs for management planning and decision-making	M&E findings used for implementation completion report
			Date	31-Mar-2008	08-Oct-2013	31-Oct-2013
			Comments		Achieved.	
1c. Facilities developed in accordance with PA management plan	<input type="checkbox"/>	Text	Value	Inadequate facilities	Priority facilities as identified in management plans were financed and established in all PAs	Facilities developed according to PA management plans
			Date	31-Mar-2008	08-Oct-2013	31-Oct-2013
			Comments		Achieved.	
2a. Number of participants completing training programs and positive participant feedback	<input type="checkbox"/>	Text	Value	Current skills at varying levels	480	300
			Date		08-Oct-2013	31-Oct-2013
			Comments		EXCEEDED. 90 for RS and 390 for FBiH	
2b. Number of public awareness initiatives for biodiversity conservation	<input type="checkbox"/>	Text	Value	0	Public awareness campaigns in RS and FBiH completed. Program will be continued beyond project closing using	Post project plan for ongoing public awareness initiatives

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					materials and strategy developed under project	
			Date	31-Mar-2008	08-Oct-2013	31-Oct-2013
			Comments		Achieved.	
2c. Project implementation timely and well-coordinated	<input type="checkbox"/>	Text	Value	Not applicable	In the last project period, the project implementation was timely and well coordinated in both Entities	Project management ensures completion of project by closing date
			Date	31-Mar-2008	08-Oct-2013	31-Oct-2013
			Comments		Achieved.	
3. Number of eligible subprojects grants awarded and implemented, with impacts on threat mitigation or ecological monitoring assessed	<input type="checkbox"/>	Text	Value	N/A	A total of 14 grants implemented, and outcome and impact evaluation completed	At least 6 Sub-projects completed and assessed for impact and sustainability/replication
			Date	31-Mar-2008	08-Oct-2013	31-Oct-2013
			Comments		EXCEEDED. 8 in FBiH and 6 in RS	

Data on Financial Performance (as of 04-Oct-2013)

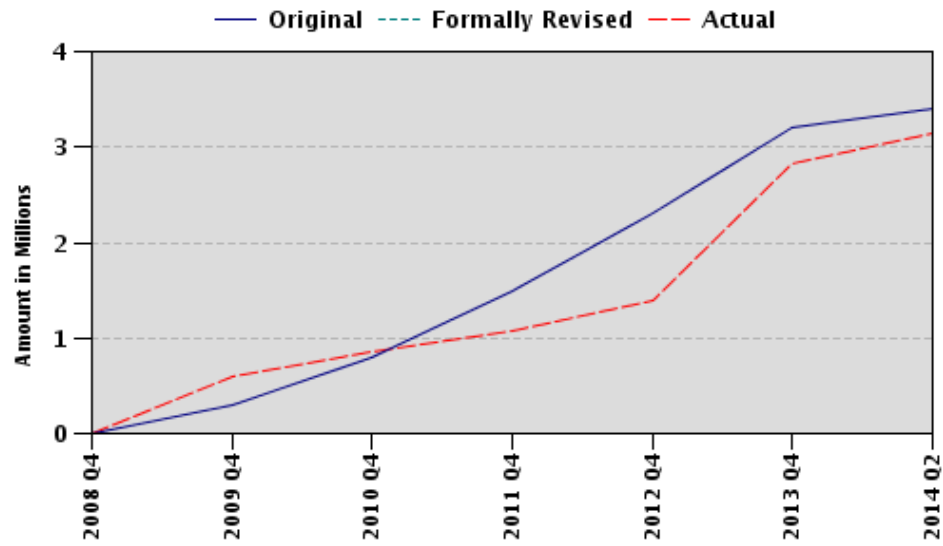
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P087094	TF-91919	Effective	18-Dec-2008	18-Dec-2008	16-Apr-2009	30-Apr-2013	31-Oct-2013

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P087094	TF-91919	Effective	USD	3.40	3.40	0.00	3.14	0.26	92.00

Disbursement Graph



Key Decisions Regarding Implementation

The Implementation Completion Report will be completed within 6 months of project closing (April 30, 2014).

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.