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Procurement Plan for Goods/Works/Non-Consulting Services

Yemen P104624: Al-Dhala Community Resource Management Project COFN04640

** Applicable in case of Bank's prior review

	SL No.	Package/ Reference No.	Description of Goods/ Works	Goods/ Works/ NCS	Review by Bank (Prior/ Post)	Method of Procurement	Domestic Preference (yes/no)	Prequalification (yes/no)	Prequalification: No Objection from Bank for Draft Prequalification documents (Date)**	Prequalification: No Objection from Bank for Evaluation of Prequalification Application (Date)**	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bid Invitation (Date)	Bid Closing (Date)	Bid Opening (Date)	Contract Award Decision (Date)	Bank's No Objection to Bid Evaulation Report and Contract Award (Date)**	Contract Signed (Date)	Contract Value	Contract Currency	Contract No.	Name, City, and Country of Contractor (incl. Zip Code if US)	Completion of Contract (Date)	Expenditure incurred to Date
Planned					Post	NS	No	No			13-Jun-2007	NA	17-Jun-2007	1-Jul-2007	1-Jul-2007	17-Jul-2007	NA	24-Jul-2007					21-Sep-2007	
Revised	1	NS/G/01/2007	Purchase of Computers with Annexes	Goods																	NS/G/01/2007	Al-Khrbash for Treding - Sana'a - Yemen		
Actual					Post	NS	No	No			13-Jun-2007	NA	17-Jun-2007	1-Jul-2007	1-Jul-2009	21-Jul-2007	NA	21-Jul-2007	937,382	R.Y			1-Sep-2007	
Planned					Post	NS	No	No			8-Jul-2007	NA	11-Jul-2007	25-Jul-2007	25-Jul-2007	4-Aug-2007	NA	14-Aug-2009					13-Oct-2007	
Revised	1	NS/G/02/2007	Purchase of Photocopiers, Audio and Visual Instrument.	Goods																	NS/G/02/2007	International Office Eqiup. Center - Sana'a - Yemen		
Actual					Post	NS	No	No			8-Jul-2007	NA	11-Jul-2007	25-Jul-2007	25-Jul-2007	6-Aug-2007	NA	8-Aug-2007	2,449,690	R.Y			8-Sep-2007	
Planned					Post	NS	No	No			13-Jun-2007	NA	17-Jun-2007	1-Jul-2007	1-Jul-2007	17-Jul-2007	NA	22-Jul-2007					1-Sep-2007	
Revised	1	NS/G/03/2007	Purchase of Office Furniture	Goods																	NS/G/03/2007	Ardh Himiar Trading - Sana'a - Yemen		
Actual					Post	NS	No	No			13-Jun-2007	NA	17-Jun-2007	1-Jul-2007	1-Jul-2007	15-Jul-2007	NA	15-Jul-2007	1,072,000	R.Y			14-Sep-2007	
Planned					Post	NS	No	No			13-Jun-2007	NA	17-Jun-2007	1-Jul-2007	1-Jul-2007	13-Jul-2007	NA	15-Jul-2007					15-Aug-2007	
Revised	1	NS/G/04/2007	Purchase of Stationery Materials	Goods																	NS/G/04/2007	Al-Mottafaweq Stationery - Sana'a - Yemen		
Actual					Prior	NS	No	No			13-Jun-2007	NA	17-Jun-2007	1-Jul-2007	1-Jul-2007	13-Jul-2007	NA	15-Jul-2007	517,400	R.Y			15-Aug-2007	
Planned					Post	NS	No	No			18-Nov-2007	NA	21-Nov-2007	1-Dec-2007	11-Dec-2007	27-Jan-2008	NA	27-Jan-2008					27-Feb-2008	
Revised	1	NS/G/05/2007	Purchase of Office Furniture	Goods																	NS/G/05/2007	Al-Dhala for Furniture - Al-Dhala - Yemen		
Actual					Post	NS	No	No			18-Nov-2007	NA	21-Nov-2007	1-Dec-2007	11-Dec-2007	27-Jan-2008	NA	27-Jan-2008	868,000	R.Y			27-Feb-2008	
Planned					Post	NS	No	No			18-Nov-2007	NA	21-Nov-2007	1-Dec-2007	11-Dec-2007	27-Jan-2008	NA	28-Jan-2008					28-Feb-2008	
Revised	1	NS/G/06/2007	Purchase of Stationery Materials	Goods																	NS/G/06/2007	The Main Stationery - Sana'a - Yemen		
Actual					Post	NS	No	No			18-Nov-2007	NA	21-Nov-2007	1-Dec-2007	11-Dec-2007	27-Jan-2008	NA	28-Jan-2008	234,100	R.Y			28-Feb-2008	
Planned					Prior	NCB	No	No			25-Sep-2007	8-Oct-2007	30-Oct-2007	18-Nov-2007	25-Nov-2007	30-Mar-2008	15-Apr-2008	26-Apr-2008			NCB/G/2(A)/2007 +	Al-Khrbash for Treding - Sana'a + Shaher for Treding - Sana'a + Al-Haydari for Treding -	26-Jul-2008	
Revised	3	NCB/G/2/2007	Purchase of Computers, Photocopiers,Audio and Visual Instrument.	Goods																	NCB/G/2(B)/2007 +			
Actual					Prior	NCB	No	No			25-Sep-2007	8-Oct-2007	30-Oct-2007	18-Nov-2007	25-Nov-2007	30-Mar-2008	15-Apr-2008	26-Apr-2008	77,004	USD	NCB/G/2(C)/200		12/08/2008-25/6/2008	
Planned					Prior	ICB	No	No			11-Nov-2007	21-Nov-2007	21-Jan-2008	6-Apr-2007	6-Apr-2007	14-Jun-2008	16-Jun-2008	1-Jul-2008					1-Nov-2008	
Revised	1	ICB/G/1/2007	Purchase of Vehicles (no. 9)	Goods																	ICB/G/1/2007	Arabian Est. Trading Contracts Sana'a - Yemen		
Actual					Prior	ICB	No	No			11-Nov-2007	19-Dec-2007	21-Jan-2008	6-Apr-2007	6-Apr-2007	14-Jun-2008	16-Jun-2008	1-Jul-2008	242,500	USD			1-Nov-2008	
Planned					Post	NS	No	No			1-Jun-2008	NA	3-Jun-2008	15-Jun-2008	15-Jun-2008	24-Jun-2008	NA	30-Jun-2008					30-Jul-2008	
Revised	1	NS/G/01/2008	Purchase of Stationery Materials	Goods																	NS/G/1/2008	Gharsan Stationery - Aden - Yemen		
Actual					Post	NS	No	No			1-Jun-2008	NA	3-Jun-2008	15-Jun-2008	15-Jun-2008	24-Jun-2008	NA	30-Jun-2008	901,220	R.Y			30-Jul-2008	
Planned					Post	NS	No	No			1-Jun-2008	NA	3-Jun-2008	15-Jun-2008	15-Jun-2008	24-Jun-2008	NA	30-Jun-2008					30-Jul-2008	
Revised	1	NS/G/02/2008	Purchase of Ink for Printers	Goods																	NS/G/2/2008	Al-Fahim Center - Aden - Yemen		
Actual					Post	NS	No	No			1-Jun-2008	NA	3-Jun-2008	15-Jun-2008	15-Jun-2008	19-Jul-2008	NA	20-Jul-2008	692,070	R.Y			2-Aug-2008	
Planned					Post	NS	No	No			25-Jun-2008	NA	28-Jun-2008	12-Jul-2008	12-Jul-2008	19-Jul-2008	NA							
Revised	1	NS/G/03/2008	Purchase of Office Furniture	Goods																	NS/G/3/2008	Ibn Al-Haj Center for Furniture - Al-Dhala - Yemen		
Actual					Post	NS	No	No			25-Jun-2008	NA	28-Jun-2008	12-Jul-2008	12-Jul-2008	19-Jul-2008	NA	23-Jul-2008	2,285,000	R.Y			23-Aug-2008	
Planned					Post	NS	No	No			14-Oct-2008	NA	15-Oct-2008	28-Oct-2008	28-Oct-2008	9-Nov-2008	NA	9-Nov-2008					9-Mar-2009	
Revised	1	NS/G/06/2008	Secretion instruments for Bees Honey	Goods																	NS/G/6/2008	Gas for Trading Company - Sana'a - Yemen		
Actual					Post	NS		No			14-Oct-2008	NA	15-Oct-2008	28-Oct-2008	28-Oct-2008	9-Nov-2008	NA	9-Nov-2008	15,000	USD			25-Mar-2009	
Planned					Post	NS	No	No			18-Oct-2008	NA	20-Oct-2008	28-Oct-2008	28-Oct-2008	9-Nov-2008	NA	9-Nov-2008					9-Dec-2008	
Revised	1	NS/G/07/2008	Purchase of Gas cylinders	Goods																	NS/G/7/2008	Al-Haddi Trading - Al-Dhala - Yemen		
Actual					Post	NS	No	No			18-Oct-2008	NA	20-Oct-2008	28-Oct-2008	28-Oct-2008	9-Nov-2008	NA	9-Nov-2008	2,100,000	R.Y			9-Dec-2008	
Planned					Post	NS	No	No			18-Oct-2008	NA	20-Oct-2008	28-Oct-2008	28-Oct-2008	9-Nov-2008	NA	9-Nov-2008					9-Feb-2009	
Revised	1	NS/G/08/2008	Purchase of Mills	Goods																	NS/G/8/2008	Al-Haddi Trading - Al-Dhala - Yemen		
Actual					Post	NS	No	No			18-Oct-2008	NA	20-Oct-2008	28-Oct-2008	28-Oct-2008	9-Nov-2008	NA	15-Nov-2008	3,601,500	R.Y			15-Jan-2009	
Planned					Post	CC	No	No			NA	NA	NA	NA	NA	1-Aug-2008	NA	17-Aug-2008					31-May-2009	
Revised	9	CC/CW/01-09/2008	Individual covered basins (no. 82basin), Construction of group basin kareef, Dam and Basin Accumulative for Drink Water	Works																	CC/CW/01-09/2008	Al-Mafari Association, Abna'a Al-Hulgoom Association, Al-Salam Association and Al-		
Actual					Post	CC	No	No			NA	NA	NA	NA	NA	1-Aug-2008	NA	17-Aug-2008	22,800,221	R.Y			31-May-2009	
Planned					Post	NS	No	No			1-Dec-2008	NA	2-Dec-2008	10-Dec-2008	14-Dec-2008	3-Jan-2009	NA	5-Jan-2009					4-Jan-2010	
Revised	1	NS/NCS/01/2009	Insurance for the project cars	Non-Consulting Services																	NS/NCS/01/2009	Aman for Insurance Comp.		
Actual					Post	NS	No	No			1-Dec-2008	NA	2-Dec-2008	10-Dec-2008	28-Dec-2008	3-Jan-2009	NA	5-Jan-2009	970,000	R.Y			4-Jan-2010	
Planned					Post	NS	No	No				NA					NA							
Revised	1	NS/G/01/2009	Purchase of woody boards for Literacy classes (no.100boards)	Goods																	NS/G/01/2009	Al-Amawi for carpentry and Aluminium - Al-Dhala-Yemen		
Actual					Post	NS	No	No			21-Feb-2009	NA	23-Feb-2009	2-Mar-2009	2-Mar-2009	15-Mar-2009	NA	17-Mar-2009	552,000	R.Y			31-Mar-2009	
Planned					Post	NS	No	No				NA					NA							
Revised	1	NS/G/02/2009	Purchase of pinboards	Goods																	NS/SSS/G/02/2009	Abdulkarim Thabet-Sana'a-Yemen		
Actual					Post	SSS	No	No				NA	NA	NA	NA	4-Apr-2009	2-Apr-2009	4-Apr-2009	4,676	EURO			4-May-2009	
Planned					Post	NS	No	No				NA					NA							
Revised	1	NS/G/03/2009	Purchase of The wardrobes for 12 Associations	Goods																	NS/G/03/2009	Al-Hadha Furniture & Carpets Co.- Aden - Yemen		
Actual					Post	NS	No	No			24-Jan-2009	NA	27-Jan-2009	4-Feb-2009	4-Feb-2009	11-Feb-2009	NA	14-Apr-2009	330,000	R.Y			29-Apr-2009	
Planned					Post	NS	No	No				NA					NA							
Revised	1	NS/G/04/2009	Purchase of definition boards with executed projects	Goods																	NS/G/04/2009	Ba'adan for carpentry and Aluminium - Al-Dhala - Yemen		
Actual					Post	NS	No	No			28-Feb-2009	NA	2-Mar-2009	8-Mar-2009	8-Mar-2009	8-Apr-2009	NA	11-Apr-2009	750,000	R.Y			26-May-2009	
Planned					Post	NS	No	No				NA					NA							
Revised	1	NS/G/05/2009	Purchase of Stationery Materials	Goods																	NS/G/05/2009	Al-Dhala Stationery - Yemen		
Actual					Post	NS	No	No			11-Apr-2009	NA	15-Apr-2009	21-Apr-2009	21-Apr-2009	9-May-2009	NA	6-May-2009	2,745,655	R.Y			8-Jun-2009	
Planned					Post	NS	No	No				NA					NA							
Revised	1	NS/G/06/2009	Purchase of materials for Project Apiary	Goods																	NS/G/06/2009	Mahall Wadi Al-Nahl - Sayoun - Yemen		
Actual					Post	NS	No	No			14-Apr-2009	NA	18-Apr-2009	22-Apr-2009	9-May-2009	16-May-2009	NA	16-May-2009	150,650	R.Y			31-May-2009	
Planned					Post	NCB	No	No			1-Mar-2009	NA	2-May-2009	2-Jun-2009	2-Jun-2009	1-Jul-2009	NA	18-Jul-2009					15-Aug-2009	
Revised	2	NCB/G/02/2009	Purchase of Generator, Survey and Surveillance Equip.	Goods																	NCB/G/02/2009	Al-Zahri Trading Crop. - Sana'a - Yemen		
Actual					Post	NCB	No	No			27-Jan-2009	NA	29-Mar-2009	19-Apr-2009	19-Apr-2009	1-Jun-2009	NA	16-May-2009	48,284	USD			15-Aug-2009	
Planned					Post	NCB	No	No			1-Mar-2009	NA	2-May-2009	2-Jun-2009	2-Jun-2009	1-Jul-2009	NA	18-Jul-2009					15-Aug-2009	
Revised	1	NCB/G/03/2009	Purchase of Office Furniture	Goods																	NCB/G/03/2009	Al-Hadha Furniture & Carpets Co. Sana'a – Rep. of Yemen		
Actual					Post	NCB	No	No			27-Jan-2009	NA	29-Mar-2009	19-Apr-2009	19-Apr-2009	30-May-2009	NA	23-May-2009	5,525,100	R.Y			23-Jun-2009	
Planned					Post	NS	No	No				NA					NA							
Revised	1	NS/G/07/2009	Purchase of credit copy-books for Associations	Goods																	NS/G/07/2009	Al-Dhala Printing - Yemen		
Actual					Post	NS	No	No			25-Apr-2009	NA	28-Apr-2009	2-May-2009	3-May-2009		NA	25-May-2009	728,900	R.Y			1-Jun-2009	
Planned					Post	NS	No	No				NA					NA							
Revised	1	NS/G/08/2009	Purchase of definition bulletin with project	Goods																	NS/G/08/2009	Al-Dhala Printing - Yemen		
Actual					Post	NS	No	No			25-Apr-2009	NA	3-May-2009	6-May-2009	7-May-2009		NA	25-May-2009	240,000	R.Y			25-Jun-2009	
Planned					Post	NS	No	No				NA					NA							
Revised	1	NS/G/09/2009	Purchase of Bees Hives for project	Goods																	NS/G/09/2009			

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Actual					Post	NS	No	No				NA					NA		162,000	R.Y				
Planned					Prior	ICB	No	No															8-Aug-2009	
Revised	1	ICB/G/1/2008	Purchase of Vehicles (no. 5)	Goods																	ICB/G/1/2008	Almada General Equipment - Sana'a - Yemen		
Actual					Prior	ICB	No	No			15-Nov-2008	2-Dec-2008	17-Feb-2009	1-Apr-2009	1-Apr-2009	2-May-2009	19-May-2009	1-Jun-2009	158,350	USD			7-Oct-2009	
Planned					Post	NCB	No	No			1-Mar-2009	NA	2-May-2009	2-Jun-2009	2-Jun-2009	1-Jul-2009	NA	18-Jul-2009					15-Aug-2009	
Revised	2	NCB/G/01/2009	Purchase of Computers with Annexes, Photocopiers, Audio and Visual Instrument	Goods																	NCB/G/01(B)/2009,NCB/G/01(A)/2009	Delta Technology - Sana'a - Yemen , Almada General Equipment - Sana'a -		
Actual					Post	NCB	No	No			27-Jan-2009	NA	29-Mar-2009	19-Apr-2009	19-Apr-2009	6-Jan-1900	NA	16-Jun-2009	101,881	USD			08/08/2009 , 20/9/2009	
Planned					Post	NS	No	No			1-Jun-2009	NA	6-Jun-2009	9-Jun-2009	9-Jun-2009	16-Jun-2009	NA	16-Jun-2009					16-Jul-2009	
Revised	1	NS/G/10/2009	Purchase of Materials & Commutator Electric for GOA Office.	Goods																	NS/G/10/2009	Hasan Al-Haj Abdulelah-Al-Dhala - Yemen		
Actual					Post	NS	No	No			24-May-2009	NA	27-May-2009	1-Jun-2009	10-Jun-2009	16-Jun-2009	NA	13-Jun-2009	1,522,500	R.Y			24-Jun-2009	
Planned					Post	NS	No	No			20-Jun-2009	NA	23-Jun-2009	30-Jun-2009	30-Jun-2009	4-Jul-2009	NA	11-Jul-2009					10-Aug-2009	
Revised																								
Actual							No	No																
Planned					Post	NCB	No	No			1-Aug-2009	NA	8-Aug-2009	29-Aug-2009	29-Aug-2009	14-Sep-2009	NA	19-Sep-2009					18-Nov-2009	
Revised	1	NCB/G/04/2009	Purchase of Village Animal Health Workers tool kit (no. 100) + Purchase of equip. &Materials for Beekeeper Associations	Goods																				
Actual					Post		No	No																
Planned					Post	NS	No	No			25-Jul-2009	NA	1-Aug-2009	8-Aug-2009	8-Aug-2009	22-Aug-2009	NA	30-Aug-2009					31-Oct-2009	
Revised	3	NS/G/12/2009	Purchase of Communications Materials	Goods																				
Actual							No	No																
Planned					Post	NCB	No	No			1-Aug-2009	NA	8-Aug-2009	29-Aug-2009	29-Aug-2009	14-Sep-2009	NA	19-Sep-2009					18-Nov-2009	
Revised	2	NCB/G/05/2009	Purchase of cocking gas (no. 908) & sewing machines for training (no. 171)	Goods																				
Actual							No	No																
Planned					Post	NS	No	No			25-Jul-2009	NA	5-Jul-2009	14-Jul-2009	14-Jul-2009	28-Jul-2009	NA	3-Aug-2009					16-Sep-2009	
Revised	1	NS/G/13/2009	Purchase of Threshers instruments	Goods																				
Actual							No	No																
Planned					Post	NS	No	No			25-Jul-2009	NA	5-Jul-2009	14-Jul-2009	14-Jul-2009	28-Jul-2009	NA	3-Aug-2009					16-Sep-2009	
Revised	1	NS/G/14/2009	Purchase of Plastic house demonstration	Goods																				
Actual							No	No																
Planned					Prior	ICB	No	No			1-Aug-2009	20-Aug-2009	22-Aug-2009	20-Oct-2009	20-Oct-2009	7-Nov-2009	17-Nov-2009	1-Dec-2009					28-Feb-2010	
Revised	1	ICB/G/1/2009	Purchase of Lab. Equip. for Vet. Units	Goods																				
Actual							No	No																
Planned					Post	NS	No	No			1-Aug-2009	NA	10-Aug-2009	17-Aug-2009	17-Aug-2009	29-Aug-2009	NA	12-Oct-2009						
Revised	1	NS/G/15/2009	Purchase of computers Laptop (no.2) for GIS Ssystem	Goods																				
Actual							No	No																
Planned					Post	CC	No	No			21-Feb-2009	NA	NA	NA	NA	28-Feb-2009	NA	3-Mar-2009					31-Dec-2009	
Revised	60	CC/CW/01-00/2009	Individual covered basins (no. 910basin)	Works																				
Actual																								
Planned					Post	CC	No	No			21-Feb-2009	NA	NA	NA	NA	28-Feb-2009	NA	3-Mar-2009					31-Dec-2009	
Revised	32	CC/CW/01-000/2009	Construction of group basins kareef (no.56) and Rehabilitation of group basins kareef (no.14)	Works																				
Actual																								
Planned					Post	CC	No	No			21-Feb-2009	NA	NA	NA	NA	28-Feb-2009	NA	3-Mar-2009					31-Dec-2009	
Revised	18	CC/CW/01-000/2009	Costruction of open ground-basins, kareef...(no.21) and Rehabilitation of open ground basins, kareef...(no.4)	Works																				
Actual																								
Planned					Post	CC	No	No			21-Feb-2009	NA	NA	NA	NA	28-Feb-2009	NA	3-Mar-2009					31-Dec-2009	
Revised	13	CC/CW/01-000/2009	Small diversion dams (no.3), Terrace rehabilitation (no. 19282m) and Soil conservation (valley bank protection)	Works																				
Actual																								
Planned					Post	CC	No	No			21-Feb-2009	NA	NA	NA	NA	28-Feb-2009	NA	3-Mar-2009					31-Dec-2009	
Revised	17	CC/CW/01-000/2009	Assisting in constructing meeting and training rooms (no. 29)	Works																				
Actual																								