



Agriculture Cluster Development Project (P145037)

AFRICA | Uganda | Agriculture Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 8 | ARCHIVED on 05-Nov-2018 | ISR34303 |

Implementing Agencies: Republic of Uganda, Ministry of Agriculture, Animal Industry and Fisheries

Key Dates

Key Project Dates

Bank Approval Date: 09-Apr-2015

Effectiveness Date: 23-Jan-2017

Planned Mid Term Review Date: 13-May-2019

Actual Mid-Term Review Date: --

Original Closing Date: 31-Mar-2022

Revised Closing Date: 31-Mar-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective is to raise on-farm productivity, production, and marketable volumes of selected agricultural commodities in specified geographic clusters.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Support for Intensification of On-Farm Production:(Cost \$85.00 M)

Component 2: Value Addition and Market Access:(Cost \$45.00 M)

Component 3: Policy, Regulatory and Institutional Support:(Cost \$10.00 M)

Component 4: Coordination and Management, and ICT Platform:(Cost \$10.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Unsatisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Satisfactory
Overall Risk Rating	● High	● High

Implementation Status and Key Decisions

The project was restructured in July 2018 at the request of the government to accelerate implementation.

Key elements of the restructuring included: (a) reorganization of project components and sub-components; (b) inclusion of additional activities to address changes in the implementation environment; (c) revision in the sequence of implementation of some activities; and (d) simplification of institutional and implementation arrangements, clarifying roles and responsibilities of the various MAAIF technical departments to streamline decision-making processes.

This restructuring has simplified the technical design and implementation of the project; advanced the implementation of specific activities; and streamlined the decision making.

Project implementation has kicked off in the five pilot districts each with one target commodity as follows: Iganga (Maize); Ntungamo (Beans); Kalungu (Coffee); Amuru (Rice) and Nebbi (Cassava). Profiling and registration of farmer groups in these districts have been completed. Beneficiary farmers have also been selected for these pilot districts. Provision of subsidies will start with these farmers in Nov. 2018 through e-vouchers.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● High	● High
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	● Low	● Low
Overall	--	● High	● High

Results

PDO Indicators by Objectives / Outcomes

raise on-farm productivity, production, and marketable volumes of selected agricultural commodities				
► Yields of (MT/ha) of selected commodities (maize, rice, beans, cassava, and coffee) for the participating households (Metric ton, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.10	1.10	1.10	1.60
Date	30-Jun-2016	24-May-2018	17-Oct-2018	31-Mar-2022
► Increase (%) in total maize, rice, beans, cassava, and coffee production in project area (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	50.00
Date	30-Jun-2016	28-Dec-2017	17-Oct-2018	31-Mar-2022
► Increase (%) in maize, rice, beans, cassava, and coffee production by participating farms in the project areas (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	30-Jun-2016	28-Dec-2017	17-Oct-2018	31-Mar-2022
► Increase (%) of marketed produce for selected crops (maize, rice, beans, cassava and coffee) by the participating ACCEs in project area. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	30-Jun-2015	28-Dec-2017	17-Oct-2018	31-Mar-2022

in specified geographic clusters.

► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	450,000.00
Date	30-Jun-2015	28-Dec-2017	17-Oct-2018	31-Mar-2022
▲ Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.00	25.00	25.00	30.00

Intermediate Results Indicators by Components

Component 1: Support for Intensification of On-Farm Production

► Percentage of farmers/a using improved agricultural technology (seeds, fertilizer, pest protection, small scale irrigation equipment, etc.) among the targeted beneficiaries (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	65.00
Date	30-Jun-2016	28-Dec-2017	17-Oct-2018	31-Mar-2022

► Area under improved technology (seeds, fertilizer, etc.) (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	0.00	0.00	182,100.00
Date	30-Jun-2016	28-Dec-2017	17-Oct-2018	31-Mar-2022

Component 2: Value Addition and Market Access

► No of participating farm households using post-harvest technology inputs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300,000.00
Date	30-Jun-2015	28-Dec-2017	17-Oct-2018	31-Mar-2022

► % of ACCEs and apex producer organizations with improved operating capacities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	30-Jun-2015	28-Dec-2017	17-Oct-2018	31-Mar-2022

► % increase in volume (MT) of selected commodities marketed by ACCEs in the targeted areas (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	30-Jun-2016	28-Dec-2017	17-Oct-2018	31-Mar-2022

► Profit-cost ratio for supported commodities (in UGX) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.70	1.70	1.70	1.53
Date	30-Jun-2016	28-Dec-2017	17-Oct-2018	31-Mar-2022

► % of supported ACCEs having significantly invested in post-harvest and/or marketing (more than US\$5,000) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	30-Jun-2016	28-Dec-2017	17-Oct-2018	31-Mar-2022

► Additional volume of storage capacity established through the project (MT) (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	30-Jun-2016	28-Dec-2017	17-Oct-2018	31-Mar-2022



►Functional national platform for exchange of market information and negotiation between ACCEs and wholesale traders and agribusiness (# yes) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Mar-2015	28-Dec-2017	17-Oct-2018	31-Mar-2015

Component 3: Policy, Regulatory and Institutional Support

►Number of pre-feasibility studies for irrigation schemes completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	22.00
Date	31-Mar-2015	28-Dec-2017	17-Oct-2018	31-Mar-2015

►Number of designs for irrigation rehabilitation and expansion schemes completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	22.00
Date	30-Jun-2015	28-Dec-2017	17-Oct-2018	31-Mar-2022

►Number of road bottlenecks fixed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	30-Jun-2015	28-Dec-2017	17-Oct-2018	24-Mar-2022

►% of functional committees (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	30-Jun-2016	28-Dec-2017	17-Oct-2018	31-Mar-2022

Component 4: Coordination and Management, and ICT Platform

►Number of farmers reached through ICT innovations (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	444,000.00
Date	30-Jun-2016	28-Dec-2017	17-Oct-2018	31-Mar-2022

►Level of satisfaction with ICT initiatives (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	30-Jun-2016	28-Dec-2017	17-Oct-2018	31-Mar-2022
►% of district/national technical and financial reports timely and adequate (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	30-Jun-2016	28-Dec-2017	17-Oct-2018	31-Mar-2022
►4. Percent (%) of annual audit recommendations implemented (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	31-Mar-2015	28-Dec-2017	17-Oct-2018	31-Mar-2015
►3. Percent (%) of result monitoring indicators reported on time as outlined in the M&E plan (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	31-Mar-2015	28-Dec-2017	17-Oct-2018	31-Mar-2015

Data on Financial Performance

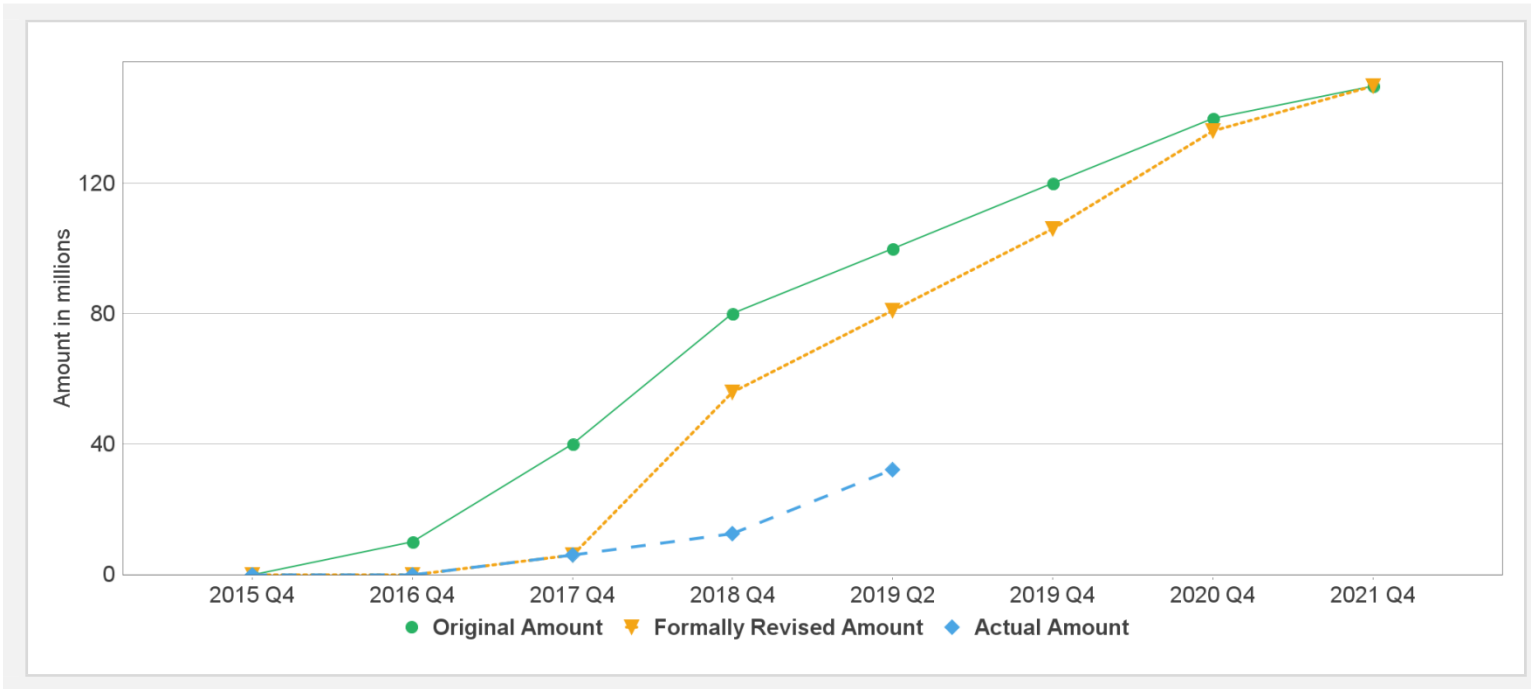
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P145037	IDA-56110	Effective	USD	150.00	150.00	0.00	32.09	115.96	22%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P145037	IDA-56110	Effective	09-Apr-2015	26-Sep-2016	23-Jan-2017	31-Mar-2022	31-Mar-2022

Cumulative Disbursements



Restructuring History

Level 2 Approved on 20-Dec-2016 ,Level 2 Approved on 29-Jun-2018

Related Project(s)

There are no related projects.