



Health Service Delivery & System Support Project (P153064)

AFRICA | Sierra Leone | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 3 | ARCHIVED on 12-Oct-2017 | ISR29126 |

Implementing Agencies: Ministry of Finance and Economic Development, Ministry of Health and Sanitation

Key Dates

Key Project Dates

Bank Approval Date:23-Jun-2016

Effectiveness Date:02-Nov-2016

Planned Mid Term Review Date:29-Jun-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Sep-2019

Revised Closing Date:30-Sep-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) of the Health Service Delivery and System Support Project is to (a) increase the utilization and improve the quality of essential maternal and child health services; and (b) in the event of an Eligible Crisis or Emergency, to provide immediate and effective response to said Eligible Crisis or Emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The project development objective (PDO) of the Health Service Delivery and System Support Project is to (a) increase the utilization and improve the quality of essential maternal and child health services; and (b) in the event of an Eligible Crisis or Emergency, to provide immediate and effective response to said Eligible Crisis or Emergency.

Components

Name

Health Service Delivery:(Cost \$11.10 M)

Health System Support:(Cost \$4.40 M)

Contingency Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory



Overall Risk Rating

● Substantial

● Substantial

Implementation Status and Key Decisions

The Government has fulfilled all project effectiveness conditions and the project became effective on November 2, 2016. The project was successfully launched during January 9-23, 2017 mission. Ministry of Health and Sanitation has demonstrated a strong ownership over the Project. The Project Designated Account has been opened and Disbursement under Project has started. The first year work plan has been finalized.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Moderate	● Moderate	● Substantial
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Percentage of pregnant women attended 4 or more times by any health personnel (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	78.90	97.20	90.90	91.00
Date	31-Dec-2013	23-Mar-2017	30-Jun-2017	30-Sep-2019



▾ percentage of maternal deaths reviewed, among suspected maternal deaths (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	69.00	60.00

► Percentage of births attended by skilled health personnel (doctors, midwives, nurses and MCH Assistants) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	72.40	89.20	57.70	83.00
Date	31-Dec-2013	20-Jan-2017	30-Jun-2017	30-Sep-2019

▾ percentage of CHWs rated as good performer by their communities (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00

► Percentage of pregnant women receiving Tetanus Toxoid (TT) 2 or more times (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	89.30	91.00	100.00	96.00
Date	31-Dec-2013	20-Jan-2017	30-Jun-2017	30-Sep-2019

▾ percentage of routine HMIS reporting units submitting complete reports according to national guidelines (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	75.00	--	98.50	80.00



▲ percentage of routine HMIS reporting units submitting timely reports according to national guidelines (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	75.00	--	91.10	80.00

▶ Percentage of children (0-11 months) fully vaccinated (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	86.50	--	66.30	93.00
Date	31-Dec-2013	--	30-Jun-2017	30-Sep-2019

▶ Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6,190,280.00	--	7,092,113.00	6,756,831.00
Date	31-Dec-2013	--	30-Jun-2017	30-Sep-2019

▲ percentage of hard to reach communities with at least one active CHW present (Percentage, Custom Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	37.00	--	37.00	45.00

▲ percentage of households safely storing and handling drinking water (inspected) (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.50	--	4.50	10.00

▲ number of outpatient visits per 10,000 population (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5,709.00	--	1,533.00	6,000.00

Overall Comments

The definition of the different indicators needs to be standardized. This issue will be dealt with in the next ISR.

Intermediate Results Indicators

▶ Percentage of hard-to-reach communities with at least one active CHW present (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	37.00	37.00	37.00	90.00
Date	31-Oct-2015	27-Jan-2017	27-Jan-2017	30-Sep-2019



▶ Percentage of households safely storing & handling drinking water (inspected population) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.30	--	4.30	30.00
Date	31-Dec-2013	--	27-Jan-2017	30-Sep-2019

▶ Number of outpatient visits per 10,000 population (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5,709.00	5,031.00	5,031.00	6,950.00
Date	31-Dec-2013	27-Jan-2017	27-Jan-2017	30-Sep-2019

▶ Percentage of CHWs rated as "good performer" by their community (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	31-Dec-2013	--	27-Jan-2017	31-Dec-2019

▶ Student Intakes: Clinical Specialization (including Surgery, Pediatrics, Internal Medicine, Obstetrics and Gynecology, Family Medicine) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	--	3.00	14.00
Date	31-Dec-2013	--	27-Jan-2017	30-Sep-2019



Student Intakes: Midwives (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	120.00	120.00	120.00

Percentage of routine/HMIS reporting units submitting timely and complete reports according to national guidelines (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	75.00	93.80	93.80	95.00
Date	31-Dec-2015	27-Jan-2017	27-Jan-2017	30-Sep-2019

Percentage of maternal deaths reviewed among suspected maternal deaths (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	94.00	94.00	90.00
Date	31-Dec-2013	27-Jan-2017	27-Jan-2017	30-Sep-2019

Percentage of SLA applications approved (or recommended for resubmission) within 6 weeks from the date of submission (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	100.00	100.00
Date	31-Dec-2013	--	27-Jan-2017	30-Sep-2019

Overall Comments



Data on Financial Performance

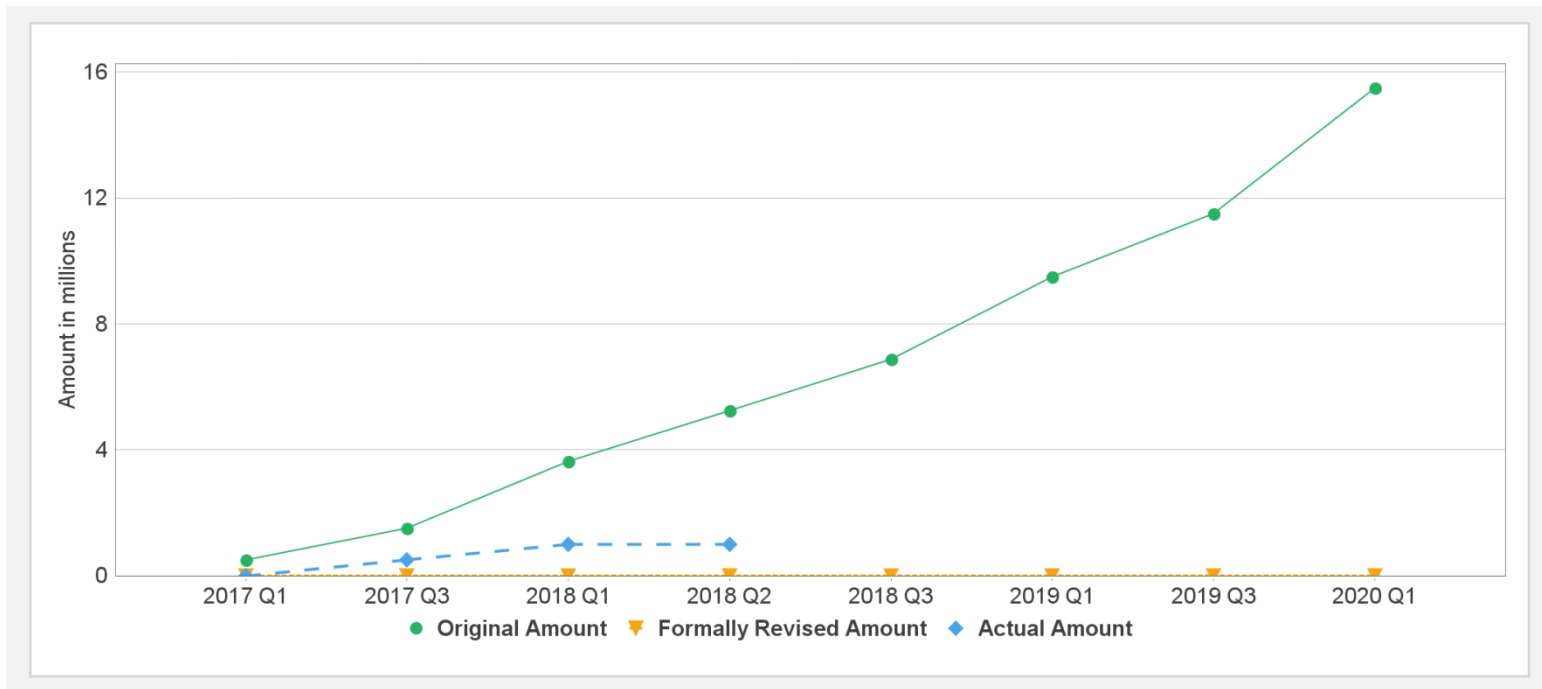
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P153064	IDA-58460	Effective	USD	10.00	10.00	0.00	0.50	9.46	5%
P153064	TF-A2598	Effective	USD	5.50	5.50	0.00	0.50	5.00	9%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P153064	IDA-58460	Effective	23-Jun-2016	04-Aug-2016	02-Nov-2016	30-Sep-2019	30-Sep-2019
P153064	TF-A2598	Effective	23-Jun-2016	04-Aug-2016	02-Nov-2016	30-Sep-2019	30-Sep-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.



Related Project(s)

There are no related projects.
