

Implementation Status & Results
Brazil
Amazon Region Protected Areas Program Phase II (GEF) (P114810)

Operation Name: Amazon Region Protected Areas Program Phase II (GEF) (P114810) Project Stage: Implementation Seq.No: 1 Status: ARCHIVED Archive Date: 11-Jun-2012

Product Line: Global Environment Project Country: Brazil Approval FY: 2012
 Region: LATIN AMERICA AND CARIBBEAN Lending Instrument: Specific Investment Loan
 Implementing Agency(ies):

Key Dates

Board Approval Date	23-Feb-2012	Original Closing Date	Planned Mid Term Review Date	30-Nov-2013	Last Archived ISR Date
Effectiveness Date		Revised Closing Date	Actual Mid Term Review Date		

Global Environmental Objectives

Global Environmental Objective (from Project Appraisal Document)

The Global Environmental Objective is the same as the Project Development Objective (PDO), which is to expand and consolidate the system of Protected Areas in the Brazilian Amazon region and to strengthen mechanisms for its financial sustainability.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Component 1: Creation of New Protected Areas	1.00
Component 2: Consolidation of Protected Areas	11.00
Component 3: Long-Term Sustainability of Protected Areas	0.40
Component 4: Project Coordination, Monitoring, Management and Communication	3.49

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of GEO		Satisfactory
Overall Implementation Progress (IP)		Satisfactory
Overall Risk Rating		Low

Implementation Status Overview

Grant Agreement was signed on March 21, 2012.

Locations

Country	First Administrative Division	Location	Planned	Actual
Brazil	Estado do Para	Estado do Para	✓	✓
Brazil	Estado do Amapa	Estado do Amapa	✓	✓
Brazil	Estado de Mato Grosso	Estado de Mato Grosso	✓	✓
Brazil	Estado de Roraima	Estado de Roraima	✓	✓
Brazil	Estado do Amazonas	Estado do Amazonas	✓	✓
Brazil	Estado do Acre	Estado do Acre	✓	✓
Brazil	Estado de Rondonia	Estado de Rondonia	✓	✓

Results

Global Environmental Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
New Protected Areas created in Amazon.	<input type="checkbox"/>	Hectare(Ha)	Value	24000000.00		13500000.00
			Date	27-Jan-2012		30-Nov-2015
			Comments	24 million hectares (created in Phase 1)		
Existing Protected Areas consolidated	<input type="checkbox"/>	Hectare(Ha)	Value	8500000.00		32000000.00
			Date	27-Jan-2012		30-Nov-2015
			Comments	8.5 million hectares (consolidated in Phase 1)		
ARPA endowment fund (FAP) increased by 150% above its current level of funds	<input type="checkbox"/>	Amount(USD)	Value	27200000.00		42800000.00
			Date	27-Jan-2012		30-Nov-2015
			Comments	US\$ 27.2 million (Capitalized in Phase 1)		

Intermediate Results Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Area studied for the creation of PAs	<input type="checkbox"/>	Hectare(Ha)	Value	5000000.00		30000000.00
			Date	27-Jan-2012		30-Nov-2015
			Comments	Area (ha) with potential for the creation of PAs with completed studies.		
Map of Priority Areas updated	<input type="checkbox"/>	Date	Value	30-Dec-2007	Empty	30-Nov-2015
			Date	27-Jan-2012		
			Comments	Last updated version December 30, 2007.		
Consolidation of 23 million hectares in consolidation stage 1 and 9 million hectares in stage 2.	<input type="checkbox"/>	Hectare(Ha)	Value	8500000.00		32000000.00
			Date	27-Jan-2012		30-Nov-2015
			Comments	7 million ha stage 1 and 1.5 million ha stage 2 (consolidated in Phase 1)		23 million hectares in consolidation stage 1 and 9 million hectares in stage 2.
At least three PA management models tested and described in case studies	<input type="checkbox"/>	Number	Value	0.00		3.00
			Date	27-Jan-2012		30-Nov-2015
			Comments	No PA management models tested in case studies.		
At least 20 PA Action Plans implemented with communities and indigenous peoples in accordance with IPPF and RF.	<input type="checkbox"/>	Number	Value	0.00		20.00
			Date	27-Jan-2012		30-Nov-2015
			Comments	No PA Action Plans implemented with communities and indigenous peoples in accordance with IPPF and RF.		
Consolidated Capacity Building Plan prepared and at least 80% of activities successfully executed.	<input type="checkbox"/>	Number	Value	0.00		80.00
			Date	27-Jan-2012		30-Nov-2015
			Comments	Capacity building plan in draft.		at least 80% of activities successfully executed.
FAP Operational and making anual disbursements to selected PAs	<input type="checkbox"/>	Text	Value	Zero		100% of FAP's approved budget.
			Date	27-Jan-2012		30-Nov-2015
			Comments	Total amount (US\$) disbursed per year.		
6 strategic studies and 4 PA financial sustainability plans implemented.	<input type="checkbox"/>	Number	Value	0.00		6.00
			Date	27-Jan-2012		30-Nov-2015

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	<input type="checkbox"/>		Comments	Number of studies developed and financial plans implemented.		At least 6 strategic studies and 4 PA financial sustainability plans implemented.
6 strategic studies and 4 PA financial sustainability plans implemented.	<input type="checkbox"/>	Number	Value	0.00		
			Date	27-Jan-2012		30-Nov-2015
			Comments	Number of studies developed and financial plans implemented.		
Strategy for Conservation and Investment (ECI) applied and information updated in FAUC.	<input type="checkbox"/>	Text	Value	Quality assessment of strategy		ECI and FAUC being used to guide operations.
			Date	27-Jan-2012		30-Nov-2015
			Comments	Application of ECI and information updated in FAUC		
Project management efficiency improved with real time tracking system (Cerebro II) implemented.	<input type="checkbox"/>	Text	Value	Cerebro II tracking system in place.		Survey results used to improved management efficiency.
			Date	27-Jan-2012		30-Nov-2015
			Comments	Survey results and reports		
Program Communication Strategy developed and at least 80% of planned activities executed.	<input type="checkbox"/>	Text	Value	ARPA Phase 1 communication strategy		At least 80% of planned activities executed.
			Date	27-Jan-2012		30-Nov-2015
			Comments	Strategy document and actions implemented		
Environment and Social Monitoring Framework developed and being updated on an annual basis including in situ information for PAs in Stage 2 of consolidation.	<input type="checkbox"/>	Text	Value	Environmental framework developed.		Environment and Social Monitoring Framework developed and implemented.
			Date	27-Jan-2012		30-Nov-2015
			Comments	Project implementation reports.		

Data on Financial Performance (as of 00000000)

Financial Agreement(s) Key Dates

Ln/Cr/Tf							

Disbursements (in Millions)

Ln/Cr/Tf	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed

				0.00	0.00	0.00	0.00	0.00
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Disbursement Graph

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Key Decisions Regarding Implementation

Not applicable

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.

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