Dr. Axel Kicillof
Ministro de Economía y Finanzas Públicas
Ministerio de Economía y Finanzas Públicas
Hipólito Yrigoyen 250
1086AAB
Buenos Aires, Argentina

Re: IBRD Loan 8508-AR Protecting Vulnerable People Against Non-Communicable Diseases Project.

Additional Instructions: Disbursement Letter

Dear Dr. Kicillof,

I refer to the Loan Agreement between the International Bank for Reconstruction and Development (the “Bank”) and the República Argentina (the “Borrower”) for the above-referenced project, dated October 9, 2015. The Agreement provides that the Bank may issue additional instructions regarding the withdrawal of the proceeds of Loan 8508-AR (“Loan”). This letter (“Disbursement Letter”), as revised from time to time, constitutes the additional instructions.

The attached World Bank Disbursement Guidelines for Projects, dated May 1, 2006, (“Disbursement Guidelines”) (Attachment 1), are an integral part of the Disbursement Letter. The manner in which the provisions in the Disbursement Guidelines apply to the Loan is specified below. Sections and subsections in parentheses below refer to the relevant sections and subsections in the Disbursement Guidelines and, unless otherwise defined in this letter, the capitalized terms used have the meanings ascribed to them in the Disbursement Guidelines.

1. Disbursement Arrangements

(i) Disbursement Methods (section 2). The following Disbursement Methods may be used under the Loan: Reimbursement, Advance, and Direct Payment.

(ii) Disbursement Deadline Date (subsection 3.7). The Disbursement Deadline Date is four months after the Closing Date specified in the Schedule 2 (Section IV. B. 4. 5) to the Loan Agreement. Any changes to this date will be notified by the Bank.

(iii) Disbursement Conditions (subsection 3.8). Please refer to the Disbursement Conditions in Schedule 2 (Section IV. B. 4. 1 to 4) to the Loan Agreement.
II. Withdrawal of Loan Proceeds

(i) Authorized Signatures (subsection 3.1). An authorized signatory letter in the Form attached (Attachment 2) should be furnished to the Bank at the address indicated below providing the name(s) and specimen signature(s) of the official(s) authorized to sign Applications:

The World Bank
Torre Bouchard
Bouchard 547
C1106ABG
Buenos Aires, Argentina
Attention: Jesko S. Hentschel, Country Director
Argentina, Paraguay and Uruguay.

(ii) Applications (subsections 3.2 - 3.3). Please provide completed and signed (a) applications for withdrawal, together with supporting documents, to the address indicated below:

Banco Mundial
Setor Comercial Norte,
Quadra 02, Lote A
Edificio Corporate Finance Center
7º andar
70712-900 Brasilia, D.F.
Brazil
Attention: Monica Tambuco, Sr. Finance Officer, Loan Department

(iii) Electronic Delivery (subsection 3.4). The Bank may permit the Borrower to electronically deliver to the Bank Applications (with supporting documents) through the Bank’s Client Connection, web-based portal. The option to deliver Applications to the Bank by electronic means may be effected if: (a) the Borrower has designated in writing, pursuant to the terms of subparagraph (i) of this Section, its officials who are authorized to sign and deliver Applications and to receive Secure Identification Credentials (“SIDC”) from the Bank for the purpose of delivering such Applications by electronic means; and (b) all such officials designated by the Borrower have registered as users of Client Connection. If the Bank agrees, the Bank will provide the Borrower with SIDC for the designated officials. Following which, the designated officials may deliver Applications electronically by completing Form 2380, which is accessible through Client Connection (https://clientconnection.worldbank.org). The Borrower may continue to exercise the option of preparing and delivering Applications in paper form. The Bank reserves the right and may, in its sole discretion, temporarily or permanently disallow the electronic delivery of Applications by the Borrower.

(iv) Terms and Conditions of Use of SIDC to Process Applications. By designating officials to use SIDC and by choosing to deliver the Applications electronically, the Borrower confirms through the authorized signatory letter its agreement to: (a) abide by the Terms and Conditions of Use of Secure Identification Credentials in connection with Use of Electronic Means to Process Applications and Supporting Documentation (“Terms and Conditions of Use of Secure Identification Credentials”) provided in Attachment 3; and (b) to cause such official to abide by those terms and conditions.
(v) Minimum Value of Applications (subsection 3.5). The Minimum Value of Applications for direct payments and reimbursements is USD 10,000,000.

(vi) Advances (sections 5 and 6).

- **Type of Designated Account (subsection 5.3):** Segregated
- **Currency of Designated Account (subsection 5.4):** United States Dollars (USD)
- **Financial Institution at which the Designated Account Will Be Opened (subsection 5.5):** Banco de la Nación Argentina
- **Ceiling (subsection 6.1):** Forecast for two quarters as provided in the quarterly Interim Unaudited Financial Reports (IUFRs) up to USD 70,000,000, and to be requested as indicated in section IV. 1.(a). below.

III. Reporting on Use of Loan Proceeds

(i) Supporting Documentation (section 4). Supporting documentation should be provided with each application for withdrawal as set out below:

- **For reporting eligible expenditures paid from the Designated Account and for Reimbursement:**
  
  o Interim Unaudited Financial Reports, in the form attached (Attachment 4).
  o List of payments against contracts that are subject to the Bank’s prior review, in the form attached (Attachment 5).

- **For requests for direct payment:**
  
  o Records evidencing eligible expenditures, e.g., copies of receipts, suppliers/contractors’ invoices.


(iii) Other Supporting Documentation Instructions. A Designated Account activity reconciliation statement (Attachment 6) and Bank Statement should be submitted with each withdrawal application reporting on the use of Loan proceeds from the Designated Account.

IV. Withdrawal Application Schedule

1. Each withdrawal application¹ for Category (1) “EEPs under Part 1 and 2 of the Project” shall be presented using the following schedule:

¹ The pertinent Interim Unaudited Financial Report (IUFR) shall document the eligible expenditures under the EEPs for the pertinent period, and include an indication of the percentage of eligible expenditures financed under the Loan in respect of the EEPs (Withdrawal Application < 10%).
(a) **Advances** – Funds may be requested as advances at any time during project implementation (from the date of the Loan Agreement to the date indicated in Section IV.B.5 of Schedule 2 to the Loan Agreement), for Eligible Expenditures under the EEPS to be paid for in a given semiannual period, if the Ministry of Health (MSN) has furnished to the Bank the pertinent IUFR (referred to in Section II.B.2 of Schedule 2 to the Agreement), prepared in accordance with the provisions of the Operational Manual, forecasting the Eligible Expenditures (including an indication of the percentage of Eligible Expenditures to be financed under the Loan in respect of the EEPS) for the period mentioned herein;

(b) a **first** withdrawal shall be made upon Effectiveness or promptly thereafter, as a reimbursement for payments made for Eligible Expenditures under EEPS during the twelve month period prior to the date of the Loan Agreement (Retroactive Financing), in an amount not exceeding USD 52,400,000, if the (MSN) has furnished to the Bank (i) the pertinent interim unaudited financial report (IUFR, referred to in Section II.B.2 of Schedule 2 to the Agreement), prepared in accordance with the provisions of the Operational Manual, documenting the Eligible Expenditures under the EEPS for the period mentioned herein; and (ii) evidence of accomplishment of the following two actions:
   - Baseline information on the PHC facilities to be supported by Component 1 of the Project, providing information on infrastructure and personnel (with a weight of 50%, which is USD 26,200,000); and
   - An analysis on the reporting of PMOHs budgetary information (with a weight of 50%, which is USD 26,200,000);

(c) a **second** withdrawal which consists of a reimbursement (in or around September 1, 2016) for Eligible Expenditures paid under the EEPS during the period July–December 2015\(^2\), in an amount not exceeding USD 7,074,000.00 equivalent in Pesos, and both inclusive, as well as, if applicable, a disbursement of the corresponding portion of undisbursed Retroactive Financing out of the Loan proceeds under Category (1), if the MSN has furnished to the Bank: (i) the pertinent IUFR documenting the Eligible Expenditures under the EEPS for the corresponding period, and forecasting expenditures for the next period; and (ii) evidence, acceptable to the Bank, on the compliance of the corresponding Transfer-Linked Indicators (TLIs stated in Box 1 of this letter). All information prepared in accordance with the provisions of the Loan Agreement, this letter and the Operational Manual (including the corresponding audit report);

(d) a **third** withdrawal which consists of a reimbursement (in or around September 1, 2016) for Eligible Expenditures paid under the EEPS during the period January–June 2016, in an amount not exceeding USD 19,126,000 equivalent in Pesos, and both inclusive, as well as, if applicable, a disbursement of the corresponding portion of undisbursed funds (from previous periods for up to one year and/or Retroactive Financing) out of the Loan proceeds under Category (1), if the MSN has furnished to the Bank: (i) the pertinent IUFR documenting the Eligible Expenditures under the EEPS for the corresponding period, and forecasting expenditures for the next period; and (ii) evidence, acceptable to the Bank, on the compliance of the corresponding Transfer-Linked Indicators (TLIs stated in Box 1 of this letter). All information prepared in accordance with the provisions of the Loan Agreement, this letter and the Operational Manual (including the corresponding audit report);

---

\(^2\) For annual TLIs, eligible period will cover two semesters, therefore, MSN (in coordination with involved PMOHs) must implement satisfactory controls to ensure that reported expenditures are properly reported (not duplicated).
(c) a fourth withdrawal which consists of a reimbursement (in or around March 1, 2017) for Eligible Expenditures paid under the EEPs during the period July–December 2016\(^3\), in an amount not exceeding USD 24,890,000 equivalent in Pesos, and both inclusive, as well as, if applicable, disbursement of the corresponding portion of undisbursed funds (from previous periods for up to one year and/or Retroactive Financing), out of the Loan proceeds under Category (1), if the MSN has furnished to the Bank: (i) the pertinent IUFR documenting the Eligible Expenditures under the EEPs for the corresponding period, and forecasting expenditures for the next period; and (ii) evidence, acceptable to the Bank, on the compliance of the corresponding Transfer-Linked Indicators (TLIs stated in Box 1 of this letter). All information prepared in accordance with the provisions of the Loan Agreement, this letter and the Operational Manual (including the corresponding audit report);

(f) a fifth withdrawal which consists of a reimbursement (in or around September 1, 2017) for Eligible Expenditures paid under the EEPs during the period January–June 2017, in an amount not exceeding USD 40,610,000 equivalent in Pesos, and both inclusive, as well as, if applicable, disbursement of the corresponding portion of undisbursed funds (from previous periods for up to one year and/or Retroactive Financing), out of the Loan proceeds under Category (1), if the MSN has furnished to the Bank: (i) the pertinent IUFR documenting the Eligible Expenditures under the EEPs for the corresponding period, and forecasting expenditures for the next period; and (ii) evidence, acceptable to the Bank, on the compliance of the corresponding Transfer-Linked Indicators (TLIs stated in Box 1 of this letter). All information prepared in accordance with the provisions of the Loan Agreement, this letter and the Operational Manual (including the corresponding audit report);

(g) a sixth withdrawal which consists of a reimbursement (in or around March 1, 2018) for Eligible Expenditures paid under the EEPs during the period July–December 2017\(^4\), in an amount not exceeding USD 21,222,000 equivalent in Pesos, and both inclusive, as well as, if applicable, disbursement of the corresponding portion of undisbursed funds (from previous periods for up to one year and/or Retroactive Financing), out of the Loan proceeds under Category (1), if the MSN has furnished to the Bank: (i) the pertinent IUFR documenting the Eligible Expenditures under the EEPs for the corresponding period, and forecasting expenditures for the next period; and (ii) evidence, acceptable to the Bank, on the compliance of the corresponding Transfer-Linked Indicators (TLIs stated in Box 1 of this letter). All information prepared in accordance with the provisions of the Loan Agreement, this letter and the Operational Manual (including the corresponding audit report);

(h) a seventh withdrawal which consists of a reimbursement (in or around September 1, 2018) for Eligible Expenditures paid under the EEPs during the period January–June 2018, in an amount not exceeding USD 31,178,000 equivalent in Pesos, and both inclusive, as well as, if applicable, disbursement of the corresponding portion of undisbursed funds (from previous periods for up to one year and/or Retroactive Financing), out of the Loan proceeds under Category (1), if the MSN has furnished to the Bank: (i) the pertinent IUFR documenting the Eligible Expenditures under the EEPs for the corresponding period, and forecasting expenditures for the next period; and (ii) evidence, acceptable to the Bank, on

\(^3\) Same as footnote number 1 above.

\(^4\) Same as footnote number 1 above.
the compliance of the corresponding Transfer-Linked Indicators (TLIs stated in Box 1 of this letter). All information prepared in accordance with the provisions of the Loan Agreement, this letter and the Operational Manual (including the corresponding audit report);

(i) an **eight** withdrawal which consists of a reimbursement (in or around March 1, 2019) for Eligible Expenditures paid under the EEPs during the period July–December 2018\(^5\), in an amount not exceeding USD 15,916,500 equivalent in Pesos, and both inclusive, as well as, if applicable, disbursement of the corresponding portion of undisbursed funds (from previous periods for up to one year and/or Retroactive Financing), out of the Loan proceeds under Category (1), if the MSN has furnished to the Bank: (i) the pertinent IUFR documenting the Eligible Expenditures under the EEPs for the corresponding period, and forecasting expenditures for the next period; and (ii) evidence, acceptable to the Bank, on the compliance of the corresponding Transfer-Linked Indicators (TLIs stated in the box below). All information prepared in accordance with the provisions of the Loan Agreement, this letter and the Operational Manual (including the corresponding audit report);

(j) a **ninth** withdrawal which consists of a reimbursement (in or around September 1, 2019) for Eligible Expenditures paid under the EEPs during the period January–June 2019, in an amount not exceeding USD 23,383,500 equivalent in Pesos, and both inclusive, as well as, if applicable, disbursement of the corresponding portion of undisbursed funds (from previous periods for up to one year and/or Retroactive Financing), out of the Loan proceeds under Category (1), if the MSN has furnished to the Bank: (i) the pertinent IUFR documenting the Eligible Expenditures under the EEPs for the corresponding period, and forecasting expenditures for the next period; and (ii) evidence, acceptable to the Bank, on the compliance of the corresponding Transfer-Linked Indicators (TLIs stated in Box 1 of this letter). All information prepared in accordance with the provisions of the Loan Agreement, this letter and the Operational Manual (including the corresponding audit report);

(k) a **tenth** withdrawal which consists of a reimbursement (in or around March 1, 2020) for Eligible Expenditures paid under the EEPs during the period July–December 2019\(^6\), in an amount not exceeding USD 10,611,000 equivalent in Pesos, and both inclusive, as well as, if applicable, disbursement of the corresponding portion of undisbursed funds (from previous periods for up to one year and/or Retroactive Financing), out of the Loan proceeds under Category (1), if the MSN has furnished to the Bank: (i) the pertinent IUFR documenting the Eligible Expenditures under the EEPs for the corresponding period, and forecasting expenditures for the next period; and (ii) evidence, acceptable to the Bank, on the compliance of the corresponding Transfer-Linked Indicators (TLIs stated in Box 1 of this letter). All information prepared in accordance with the provisions of the Loan Agreement, this letter and the Operational Manual (including the corresponding audit report);

(l) an **eleventh** withdrawal which consists of a reimbursement (in or around September 1, 2020) for Eligible Expenditures paid under the EEPs during the period January–June 2020, in an amount not exceeding USD 15,589,000 equivalent in Pesos, and both inclusive, as

---

\(^5\) Same as footnote number 1 above.

\(^6\) Same as footnote number 1 above.
well as, if applicable, disbursement of the corresponding portion of undischarged funds
(from previous periods for up to one year and/or Retroactive Financing), or undischarged
portion of the previous semester, out of the Loan proceeds under Category (l), if the MSN
has furnished to the Bank: (i) the pertinent IUFR documenting the Eligible Expenditures
under the EEPs for the corresponding period, and forecasting expenditures for the next
period; and (ii) evidence, acceptable to the Bank, on the compliance of the corresponding
Transfer-Linked Indicators (TLIs stated in Box 1 of this letter). All information prepared
in accordance with the provisions of the Loan Agreement, this letter and the Operational
Manual (including the corresponding audit report); and

(m) if, as a result of the timing of project effectiveness, eligible expenditures under the EEPs
have already been incurred by the Borrower prior to any withdrawal of the Loan as
projected in paragraph 1 (letter c) through paragraph 1 (letter l) above, withdrawals under
said paragraphs will be deemed to constitute reimbursement of eligible expenditures under
the EEPs already incurred to the extent such withdrawals in fact correspond to such
incurred eligible expenditures and period.

**Effect of Partial Compliance with TLIs and noncompliance of the 70% Rule**

2. If the Bank has received evidence of noncompliance of the 70% rule, the corresponding
province will not be reimbursed, then the maximum amount of the *combined* withdrawal shall be
reduced by an amount equal to the corresponding maximum amount allocated to that province in
the reported period.

3. If the Bank has received evidence of compliance with the 70% rule, but partial compliance
of the TLIs indicated in Schedule 4 to the Loan Agreement, Box 1 below, and in paragraphs letter
c to letter l above, then the maximum amount of the corresponding province (and of the *combined*
withdrawal) shall be reduced in proportion to the percentage of noncompliance of the
Corresponding TLIs.

**Rollover of amounts not disbursed**

4. If a combined withdrawal has been reduced due to noncompliance with the 70% rule and/or
the partial compliance of relevant DLIs, then the Bank (i) based on an agreed time-bound action
plan, may authorize the unwithdrawn portion to be carried forward to the following semester; (ii)
after one year, following the formula in paragraph 6 below, distribute the unwithdrawn portion
among TLIs and the Participating provinces; or (iii) at the end of the third year of project’s
implementation, the Borrower and the Bank review the status of disbursements will be analyzed
and needed adjustments will be introduced (to relocate unwithdrawn portion to Categories 2, 3 or
4).

**Definition of Eligible Expenditures and weighted share of the EEPs**

5. Eligible Expenditures under Part 1 and 2 of the Project are those set forth in Box 1 below (as
stated in the Loan Agreement). As mentioned in paragraph 1 of Section IV above, the pertinent
IUFR shall document the eligible expenditures under the EEPs for the corresponding period, and
include an indication of the percentage of eligible expenditures financed under the Loan in respect
of the EEPs (< 10% to be verified by the Borrower in each Withdrawal Application submitted to
the Bank, and its confirmation to be included in an acceptable audit).
Proportional distribution (formulae)

6. Amount allocated by Province and formula to distribute proceeds of the Loan (Category 1)

Table A

<table>
<thead>
<tr>
<th>Provinces</th>
<th>Total Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buenos Aires</td>
<td>47,075,907</td>
</tr>
<tr>
<td>Catamarca</td>
<td>8,300,664</td>
</tr>
<tr>
<td>Chaco</td>
<td>9,803,291</td>
</tr>
<tr>
<td>Chubut</td>
<td>7,428,517</td>
</tr>
<tr>
<td>Ciudad de Buenos Aires</td>
<td>7,508,552</td>
</tr>
<tr>
<td>Córdoba</td>
<td>15,909,725</td>
</tr>
<tr>
<td>Corrientes</td>
<td>11,170,145</td>
</tr>
<tr>
<td>Entre Ríos</td>
<td>10,204,210</td>
</tr>
<tr>
<td>Formosa</td>
<td>7,531,115</td>
</tr>
<tr>
<td>Jujuy</td>
<td>8,617,052</td>
</tr>
<tr>
<td>La Pampa</td>
<td>6,939,979</td>
</tr>
<tr>
<td>La Rioja</td>
<td>7,758,531</td>
</tr>
<tr>
<td>Mendoza</td>
<td>11,620,100</td>
</tr>
<tr>
<td>Misiones</td>
<td>9,901,750</td>
</tr>
<tr>
<td>Neuquén</td>
<td>6,229,149</td>
</tr>
<tr>
<td>Río Negro</td>
<td>7,586,401</td>
</tr>
<tr>
<td>Salta</td>
<td>11,047,253</td>
</tr>
<tr>
<td>San Juan</td>
<td>8,134,557</td>
</tr>
<tr>
<td>San Luis</td>
<td>7,152,563</td>
</tr>
<tr>
<td>Santa Cruz</td>
<td>6,094,605</td>
</tr>
<tr>
<td>Santa Fe</td>
<td>13,490,030</td>
</tr>
<tr>
<td>Santiago del Estero</td>
<td>13,486,163</td>
</tr>
<tr>
<td>Tierra del Fuego</td>
<td>6,168,810</td>
</tr>
<tr>
<td>Tucumán</td>
<td>12,840,932</td>
</tr>
<tr>
<td>Total</td>
<td>262,000,000</td>
</tr>
</tbody>
</table>

Funds will be allocated to each province based on the following formula, therefore, it will apply to calculate disbursements and in case of partial compliance of TLIs.
Box 1: Formula to distribute resources for Components 1 and 2 across the 24 provinces

Provincial weight = \(0.2 \times \frac{1}{24} + 0.3 \times \left( \frac{\text{Population with unsatisfied needs in the province } i}{\text{total population with unsatisfied needs}} \right) + 0.3 \times \left[ 0.33 \times \left( \frac{\text{quartile value of province } i \text{ in relation to the } \% \text{ of provincial population with hypertension}}{\text{quartile value of each province in relation of the } \% \text{ of population with hypertension}} \right) + 0.33 \times \left( \frac{\text{quartile value of province } i \text{ in relation to the } \% \text{ of provincial population with diabetes}}{\text{quartile value of each province in relation of the } \% \text{ of population with diabetes}} \right) + 0.33 \times \left( \frac{\text{quartile value of province } i \text{ in relation to the } \% \text{ of provincial population with high cholesterol}}{\text{quartile value of each province in relation of the } \% \text{ of population with high cholesterol}} \right) + 0.2 \times \left( \frac{\text{public PHC facilities in province } i}{\text{public PHC facilities in the entire country}} \right) \right] \)
### Box 1

**EEPs, link to Components 1 and 2, TLIs and allocated amount in USD**

**EEPs** – Personnel/Payroll (Permanent Personnel, and Temporal Personnel), Non-personnel services: (a) Basic services: water, electricity, gas, telephone, internet, videos, cellular phones, and post; and (b) Per-diems/Compensations: per-diem, transport and compensation

<table>
<thead>
<tr>
<th>TLIs</th>
<th>Definition</th>
<th>Allocated Amount (USD)</th>
<th>Annual Distribution (as a percentage)</th>
<th>Target and verification protocol</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Component 1</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TLI – 1</strong> Percentage of public PHC facilities with personnel trained to provide quality NCD-related health services.</td>
<td>Numerator: Number of selected public PHC facilities with personnel trained to provide quality NCD-related health services. Denominator: Total number of selected public PHC facilities in the province. A selected public PHC facility is considered as having its staff trained if at least 2 of its staff have finalized the MAPEC on-line training. The selected public PHC facilities are those that concentrate 70 percent of all the care consultations in the province (approximately 1600 PHC facilities nationally).</td>
<td>30,130,000</td>
<td>15 18 13 10 10</td>
<td>Proportional according to Schedule 4 to the Loan Agreement. The information provided in the report will not need verification from a third party. TTL to verify information.</td>
</tr>
<tr>
<td><strong>TLI – 2</strong> Percentage of public PHC facilities that are implementing electronic medical records.</td>
<td>Numerator: Number of selected PHC facilities that are carrying out activities related to the implementation of electronic medical records. Denominator: Total number of selected public PHC facilities in the province. The prioritized public PHC facilities are those that concentrate 70 percent of all the care consultations in the province</td>
<td>27,248,000</td>
<td>8 10 12 18 20</td>
<td>Proportional according to Schedule 4 to the Loan Agreement. The information provided in the report will be verified by a third party agent.</td>
</tr>
<tr>
<td>TLI – 3 Percentage of public PHC facilities certified to provide quality services for the detection and control of patients with NCDs.</td>
<td>Numerator: Number of selected PHC facilities that have developed MAPEC (Care Model for People with a Chronic Condition) in the province. Denominator: Total number of selected public PHC facilities in the province. The selected public PHC facilities are those that concentrate 70 percent of all the care consultations in the province (approximately 1600 PHC facilities nationally).</td>
<td>57,247,000</td>
<td>13</td>
<td>22</td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>TLI – 4 Provincial PHC facilities certification teams working according to an approved action plan.</td>
<td>During the first year of Project implementation, this indicator will be evaluated by the designation of a provincial team that will be in charge of the certification of PHC facilities to better prevent and control NCDs, independently of the results of the certification process. This team will work according to an action plan approved by the PDNCDs. Starting the second year, this indicator will be evaluated by the presentation of the management reports prepared by the provincial team in charge of the certification process.</td>
<td>11,790,000</td>
<td>10</td>
<td>5</td>
</tr>
<tr>
<td><strong>Component 1 and 2</strong></td>
<td><strong>Y1</strong></td>
<td><strong>Y2</strong></td>
<td><strong>Y3</strong></td>
<td><strong>Y4</strong></td>
</tr>
<tr>
<td>TLI – 5 (i) Provincial units in charge of surveillance, promotion, prevention and control of NCDs and their risk</td>
<td>This indicator refers to the signing of the Annual Performance Agreement between the Nation and the Provinces and the creation of a formal area within the PMOHs with assigned mission and</td>
<td>21,484,000</td>
<td>30</td>
<td>10</td>
</tr>
<tr>
<td>Component 2</td>
<td>Y1</td>
<td>Y2</td>
<td>Y3</td>
<td>Y4</td>
</tr>
<tr>
<td>-------------</td>
<td>----</td>
<td>----</td>
<td>----</td>
<td>----</td>
</tr>
<tr>
<td><strong>TLI – 6 Percentage of Vulnerable Population Groups with increased opportunities for physical activity in Participating Municipalities.</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Numerator: Number of vulnerable people living in municipalities that implement a municipal project for the promotion of physical activity according to the tool presented by the national level. Denominator: Total number of vulnerable people in the province.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>In addition, to be accredited as a Municipality that promotes physical activity, it must be adhered to the National Program of Healthy Municipalities and Communities.</td>
<td>15,589,000</td>
<td>6</td>
<td>9</td>
<td>8</td>
</tr>
</tbody>
</table>

Proportional according to Schedule 4 to the Loan Agreement. This information does not require third party verification since the information provided in the reports come from sources that are publicly available (i.e. regulations, norms, agreements enacted by the provincial and/or municipal levels). TTL to verify information.

| **TLI – 7 Percentage of Vulnerable Population Groups protected against second hand tobacco smoke in Participating Municipalities.** | | | | | |
| Numerator: Number of vulnerable people living municipalities that are certified or re-certified as 100 percent smoke-free environments in the province. Denominator: Total number of vulnerable people in the province. | | | | | |
| In addition, to be accredited as a 100 percent Smoke-Free Municipality, it must be | 15,589,000 | 6 | 9 | 8 | 6 |

Proportional according to Schedule 4 to the Loan Agreement. This information does not require third party verification since the information provided in the reports come from sources that are publicly available.
| TLI - 8 Percentage of Vulnerable Population Groups protected against excessive sodium consumption in Participating Municipalities. | Numerator: Number of vulnerable people living municipalities adhered to the Strategy “Less Salt, More Life” in the province Denominator: Total number of vulnerable people in the province. In addition, to be accredited as a Municipality adhered to the “Less Salt, More Life” strategy, it must also be adhered to the National Program of Healthy Municipalities and Communities. | 15,589,000 | 6 | 9 | 8 | 6 | 6 | (i.e. regulations, norms, agreements enacted by the provincial and/or municipal levels). TTL to verify information. Proportional according to Schedule 4 to the Loan Agreement. This information does not require third party verification since the information provided in the reports come from sources that are publicly available (i.e. regulations, norms, agreements enacted by the provincial and/or municipal levels). TTL to verify information. |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Component 1 and 2** | **Y1** | **Y2** | **Y3** | **Y4** | **Y5** |
| TLI - 9 Regular analysis and reporting of integrated information systems on NCDs, injuries and risk factors have been carried out. | During the first year, this indicator refers to the identification and integration of different sources of information at provincial level related to NCDs, injuries, and their risk factors and the production on a first report. For next years, production of regular reports each semester. | 14,934,000 | 6 | 8 | 10 | 8 | 8 | Binary according to Schedule 4 to the Loan Agreement. This information presented in the report does not require third party verification. TTL to verify information. |
| **Total** | **209,600,000** | **100** | **100** | **100** | **100** | **100** |
V. Other Important Information


If you have not already done so, the Bank recommends that you register as a user of the Client Connection website (https://clientconnection.worldbank.org). From this website you will be able to prepare and deliver Applications, monitor the near real-time status of the Loan, and retrieve related policy, financial, and procurement information. All Borrower officials authorized to sign and deliver Applications by electronic means are required to register with Client Connection before electronic delivery can be effected. For more information about the website and registration arrangements, please contact the Bank by email at <clientconnection@worldbank.org>.

If you have any queries in relation to the above, please contact us at loalcr@worldbank.org (with copy to Victor Ordonez, Senior Finance Officer at vconde@worldbank.org) using the above reference.

Yours sincerely,

[Signature]
Jesko S. Hentschel
Country Director
Argentina, Paraguay and Uruguay
The World Bank

Attachments

1. World Bank Disbursement Guidelines for Projects, dated May 1, 2006
2. Form for Authorized Signatures
4. Interim unaudited financial report - IUFR
5. Form of Payments against Contracts Subject to the Bank’s Prior Review
6. Designated Account activity reconciliation