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Implementation Status & Results
Kosovo
Energy Sector Cleanup and Land Reclamation Project (P096181)

Operation Name: Energy Sector Cleanup and Land Reclamation Project (P096181) | Project Stage: Implementation | Seq.No: 7 | Status: ARCHIVED | Last Modified Date: 11-Nov-2010

Country: Kosovo | Approval FY: 2006

Product Line: IBRD/IDA | Region: EUROPE AND CENTRAL ASIA | Lending Instrument: Specific Investment Loan

Implementing Agency(ies):

Key Dates

Board Approval Date	13-Jun-2006	Original Closing Date	31-Dec-2010	Planned Mid Term Review Date	Last Archived ISR Date 11-Mar-2010
Effectiveness Date	28-Feb-2007	Revised Closing Date	31-Dec-2010	Actual Mid Term Review Date	

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Has the Project Development Objective been changed since Board Approval of the Project?

○ Yes ○ No

Component(s)

Component Name	Component Cost
Component A. Preparation of the Mirash Open Pit Mine for Ash Management:	2.76
Component B. Relocation of Kosovo A Ash Dumps into Mirash Open Pit Mine	5.48
Component C. Reclamation of Overburden Dump Areas	0.75
Component D. Project Management	0.71
Component E – Removal of Hazardous Chemicals from Kosovo A's Gasification Site	0.00

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating		

Implementation Status Overview

The mission concluded that the Project is on course to meet the development objectives and the associated outputs and outcomes. With regard to one of the key development

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objective of the project, namely the halting of continued dumping of fresh ash from power plant Kosovo A, the project beneficiary KEK (Kosovo's Energy Company), endorsed by the Government of Kosovo, made a positive decision and approved investments to replace the current open and dry ash disposal system with a hydraulic system. This will enable the project to fully meet its development objectives.

For Component B, remediation of the Kosovo A Ash Dump, meeting the development objectives appears feasible before the current closing date of December 31, 2010. For Component A, C and E, one additional year of project implementation is necessary to achieve all results under the project.

Results

Indicator	Baseline	Current	End Target

Indicator	Baseline	Current	End Target

Data on Financial Performance (as of 01-Sep-2010)

Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P096181	IDA-H2340	Effective	13-Jun-2006	13-Dec-2006	28-Feb-2007	31-Dec-2010

Disbursements (in Millions)

			Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P096181	IDA-H2340			0.00	0.00	0.00	0.00	0.00	

Disbursement Graph

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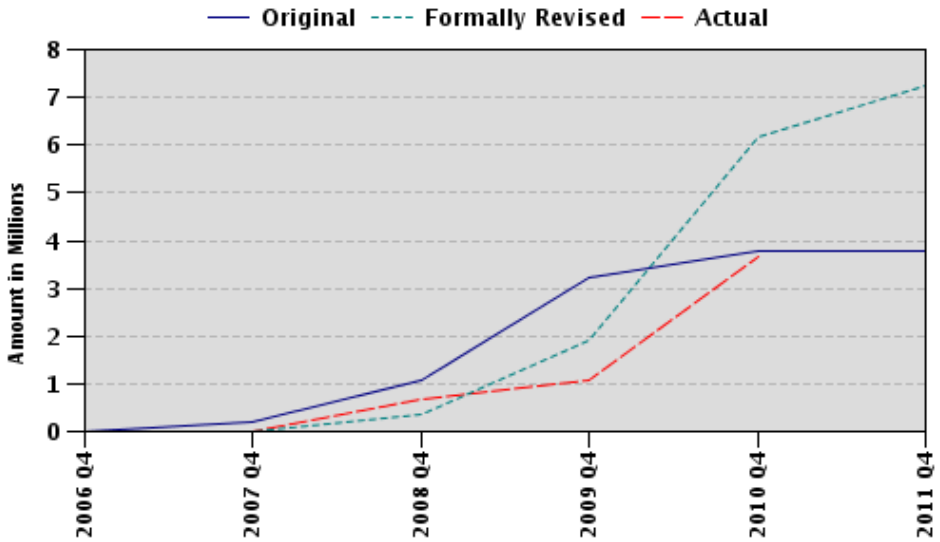

Key Decisions Regarding Implementation

The Closing Date of the Prject will be extended from December 31, 2010 to December 31, 2011 in order to achieve the results of the components A, C and E.

Restructuring History

Related Projects

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