Implementation Status & Results
Kosovo
Energy Sector Cleanup and Land Reclamation Project (P096181)

Operation Name: Energy Sector Cleanup and Land Reclamation Project (P096181)
Project Stage: Implementation
Seq.No: 7
Status: ARCHIVED
Last Modified Date: 11-Nov-2010
Country: Kosovo
Approval FY: 2006
Region: EUROPE AND CENTRAL ASIA
Lending Instrument: Specific Investment Loan

Implementing Agency(ies):

Key Dates
Board Approval Date: 13-Jun-2006
Original Closing Date: 31-Dec-2010
Planned Mid Term Review Date: Last Archived ISR Date 11-Mar-2010
Effectiveness Date: 28-Feb-2007
Revised Closing Date: 31-Dec-2010
Actual Mid Term Review Date:

Project Development Objectives
Project Development Objective (from Project Appraisal Document)

Has the Project Development Objective been changed since Board Approval of the Project?
☐ Yes  ☐ No

Component(s)

Component Name
Component A. Preparation of the Mirash Open Pit Mine for Ash Management: 2.76
Component B. Relocation of Kosovo A Ash Dumps into Mirash Open Pit Mine 5.48
Component C. Reclamation of Overburden Dump Areas 0.75
Component D. Project Management 0.71
Component E – Removal of Hazardous Chemicals from Kosovo A’s Gasification Site 0.00

Overall Ratings

<table>
<thead>
<tr>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td></td>
</tr>
</tbody>
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Implementation Status Overview
The mission concluded that the Project is on course to meet the development objectives and the associated outputs and outcomes. With regard to one of the key development
objective of the project, namely the halting of continued dumping of fresh ash from power plant Kosovo A, the project beneficiary KEK (Kosovo's Energy Company), endorsed by the Government of Kosovo, made a positive decision and approved investments to replace the current open and dry ash disposal system with a hydraulic system. This will enable the project to fully meet its development objectives.

For Component B, remediation of the Kosovo A Ash Dump, meeting the development objectives appears feasible before the current closing date of December 31, 2010. For Component A, C and E, one additional year of project implementation is necessary to achieve all results under the project.

### Results

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
</table>

### Data on Financial Performance (as of 01-Sep-2010)

#### Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan No.</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Closing Date</th>
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</thead>
</table>

#### Disbursements (in Millions)

<table>
<thead>
<tr>
<th></th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
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</thead>
<tbody>
<tr>
<td>P096181</td>
<td>IDA-H2340</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
</tbody>
</table>

Disbursement Graph
Key Decisions Regarding Implementation
The Closing Date of the Project will be extended from December 31, 2010 to December 31, 2011 in order to achieve the results of the components A, C and E.

Restructuring History

Related Projects