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Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(*This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary*).

I. General

1. **Bank's approval Date of the procurement Plan***: Updated Procurement Plan, M*
2. **Date of General Procurement Notice**: Dec 24, 2006
3. **Period covered by this procurement plan**: *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement*: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US$	Comments
1.	ICB and LIB (Goods)	*Above US$ 500,000*	*All*
2.	NCB (Goods)	*Above US$ 100,000*	*First contract*
3.	ICB (Works)	*Above US$ 15 million*	*All*
4.	NCB (Works)	*Above US$ 5 million*	*All*
5.	(Non-Consultant Services)	*Below US$ 100,000*	*First contract*
	[*Add other methods if necessary*]		

2. **Prequalification**. Bidders for _*Not applicable*_ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** [*Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*

4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*

July 9, 2010

5. **Any Other Special Procurement Arrangements**: [*including advance procurement and retroactive financing, if applicable*] *5 ICB works packages will be financed under retroactive financing*

6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (*including those that are subject to retroactive financing and advanced procurement)***

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	**Description**	**Estimated Cost US$ million**	**Packages**	**Domestic Preference (yes/no)**	**Review by Bank (Prior / Post)**	**Comments**
	Summary of the ICB (Works)	*82*	*5*	*No*	*Prior*	
	Summary of the ICB (Goods)	*43.77*	*15*	*No*	*Prior*	
	Summary of the NCB (Works)	*64.53*	*18*	*No*	*Post*	*1st contract for Prior Review*
	Summary of the NCB (Goods)	*1.86*	*4*	*No*	*Post*	*1st contract for Prior Review*
	Summary of the ICB (Non-Consultant Services)	*0.45*	*1*	*No*	*Prior*	

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US$ 50,000	

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $_*300,000*_equivalent per contract, may comprise

entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. ***Any Other Special Selection Arrangements:*** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	**Description of Assignment**	**Estimated Cost** US$ million	**Packages**	**Review by Bank (Prior / Post)**	**Comments**
	Summary of number of contracts that will be let under QCBS	*4.17*	*7*	*Prior*	
	Summary of number of contracts that will be let under other methods	*0.83*	*1*	*Prior*	*CQS*

PROCUREMENT PLAN **Ethiopia : Second Agricultural Growth Project**

General Information

Country: Ethiopia
Bank Approval Date of the Original Procurement Plan: 2017-08-09
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-11-03
Project ID: P148591
GPN Date:
Project Name: Second Agricultural Growth Project
Loan / Credit No: IDA / 56050
Executing Agency(ies): Ministry of Agriculutre and Natural Resources Development, Amhara Agricultural Growth Program - Regional Program Coordination Unit, Ethiopian Agricultural Research Institute, OAGP RPCU, Tigray AGP Regional Coordination Office

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-AAGP RPCU-23864-CW-RFB / Construction of fence for semen collection center at Bahir Dar Animal Health Clinic	IDA / 56050	Agriculture Marketing and Value Chains	Post	Request for Bids	Open - National	Single Stage - One Envelope		65,219.00	0.00	Pending Implementation					2017-08-15		2017-08-20				2017-10-01		2017-10-31		2017-12-05		2018-06-03	
ET-AAGP RPCU-23866-CW-RFB / Construction of Nitrogen Plant Center at Bahir Dar	IDA / 56050	Agriculture Marketing and Value Chains	Post	Request for Bids	Open - National	Single Stage - One Envelope		86,956.00	0.00	Pending Implementation					2017-08-15		2017-08-20				2017-10-01		2017-10-31		2017-12-05		2018-06-03	
ET-AAGP RPCU-26109-CW-RFB / Construction of Small Scale Irrigation at (Elen Burie Worda and Leza Jabitehena Worda) and Debilitation of two Existing Small Scale Irrigation at (Enfiranze Bahirdar Zuria and Karmuki South Achefer Worda).	IDA / 56050	Small Scale Irrigation	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,481,454.00	0.00	Pending Implementation					2017-08-25		2017-08-30				2017-10-11		2017-11-10		2017-12-15		2018-06-13	
ET-AAGP RPCU-26207-CW-RFB / Construction of three Small Scale Irrigation at Est Gojam Zone Muga-3 Revere Debaytelatgen worda and Minasie Revere Enmay worda and West Gojame Zone Gunagune-2 Revere Jabitehena worda.	IDA / 56050	Small Scale Irrigation	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,287,109.00	0.00	Pending Implementation					2017-08-30		2017-09-04				2017-10-16		2017-11-15		2017-12-20		2018-06-18	
ET-AAGP RPCU-26214-CW-RFB / Construction of three new Small scale Irrigation (Sebatwodel ReverE at South Gonder Zone Fata worda, Temgomeder Revere and Yogofolfoy Revere at North Shoa Zone Moretna Jeru WORDA.	IDA / 56050	Small Scale Irrigation	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,304,347.00	0.00	Pending Implementation					2017-08-30		2017-09-04				2017-10-16		2017-11-15		2017-12-20		2018-06-18	
ET-AAGP RPCU-26215-CW-RFB / Construction of three New Irrigation Awi Zone Guagusa shekudad worda Sebatayna Revere,Geray-3 Revere and Laheshembekuma Revere at West Gojam Zone Jabitehena Worda.	IDA / 56050	Small Scale Irrigation	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,347,826.00	0.00	Pending Implementation					2017-08-30		2017-09-04				2017-10-16		2017-11-15		2017-12-20		2018-06-18	
ET-AAGP RPCU-26217-CW-RFB / Construction two new Irrigation at Gumara rever Awi Zone Ankesha worda and Lomitule Rever at Weast Gojam Zone Yelmana Worda and Rehabilitation of three Existing Small scale Irrigation at Dim Revere Awi Zone Zigem woreda, Adaghoye Revere North Shoa Zone	IDA / 56050	Small Scale Irrigation	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,782,607.00	0.00	Pending Implementation					2017-10-30		2017-11-04				2017-12-16		2018-01-15		2018-02-19		2018-08-18	
ET-AAGP RPCU-26218-CW-RFB / Construction of Two Small Scale Irrigation- at Zembele River Denbacha woreda and Tenitba Rivere at Denbia worda And Rihabilitation Of Four Existing Small Scale Irrigation at Fetam/densra Rever Burie, Sure Revere Ankesha and Robit Revere Tarmaber .	IDA / 56050	Small Scale Irrigation	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,826,128.00	0.00	Pending Implementation					2017-10-30		2017-11-04				2017-12-16		2018-01-15		2018-02-19		2018-08-18	
ET-AAGP RPCU-26224-CW-RFB / Construction of warehouse for 8 Primary Cooperative at Awi Zone Workmeda, North Soa Siaseber, and Moret, West Gojam Dembecha, South Gonder Dera, East Gojam Basolibe and Deber Alias and North Gonder Alefa worda.	IDA / 56050	Agriculture Marketing and Value Chains	Post	Request for Bids	Open - National	Single Stage - One Envelope		536,303.00	0.00	Pending Implementation					2017-10-23		2017-10-28				2017-12-09		2018-01-08		2018-02-12		2018-08-11	
ET-AAGP RPCU-26089-CW-CDD / Construction of Suspended Bridge (Gula Revere Bridge) at West Gojam Zone Denbecha Worda.	IDA / 56050	Agriculture Marketing and Value Chains	Prior	Community Driven Development	Direct			84,284.00	84,284.00	Under Implementation					2017-09-05	2017-08-30	2017-09-10								2017-10-15		2018-02-12	
ET-AAGP RPCU-26091-CW-CDD / Construction of suspended bridge (Abaye rever Afaye Kebele) at South Gonder Zone Dera Worda.	IDA / 56050	Agriculture Marketing and Value Chains	Prior	Community Driven Development	Direct			48,707.00	48,707.00	Under Implementation					2017-09-05	2017-08-30	2017-09-10								2017-10-15		2018-02-12	
ET-AAGP RPCU-26086-CW-CDD / Construction of Suspended Bridge (Gizane Revere Bridge) at Awi Zone Dangela Worda.	IDA / 56050	Agriculture Marketing and Value Chains	Prior	Community Driven Development	Direct			110,153.00	110,153.00	Under Implementation					2017-09-05	2017-08-30	2017-09-10	2017-10-31							2017-10-15		2018-02-12	

ET-AAGP RPCU-26055-CW-DIR / Construction of Suspended Bridge (Rebe Revere Bridge Limado Kebele) at North Gonder Zone Farta Wrda	IDA / 56050	Agriculture Marketing and Value Chains	Prior	Community Driven Development	Direct			72,602.00	72,602.00	Under Implementation					2017-09-05	2017-08-30	2017-09-10								2017-10-15		2018-02-12	
ET-AAGP RPCU-26092-CW-CDD / Construction of Suspended Bridge (Mugara Revere Bridge) at East Gojam Zone Dejen Worda.	IDA / 56050	Agriculture Marketing and Value Chains	Prior	Community Driven Development	Direct			47,622.00	47,622.00	Under Implementation					2017-09-05	2017-08-30	2017-09-10								2017-10-15		2018-02-12	
ET-AAGP RPCU-26050-CW-DIR / Construction of Suspended Bridge (Gelgel cheye River bridge Yesarbate kebele) at East Gojam Zone Enarje Enawga Woreda	IDA / 56050	Agriculture Marketing and Value Chains	Prior	Community Driven Development	Direct			55,810.00	55,810.00	Under Implementation					2017-09-05	2017-08-30	2017-09-10								2017-10-15		2018-02-12	
ET-AAGP RPCU-26043-CW-DIR / Construction of suspended Bridge (Abay River Volva Kebele) at w/Gojame zone of North Achefer Woreda.	IDA / 56050	Agriculture Marketing and Value Chains	Prior	Community Driven Development	Direct			98,092.00	98,092.00	Under Implementation					2017-09-05	2017-08-30	2017-09-10								2017-10-15		2018-02-12	
ET-AAGP RPCU-26222-CW-RFB / Construction of Three Warehouse for three Cooperatives at Dejen Worda Gion Union, Tsehay Union North Gonder and Kesem Union North shoa Zone.	IDA / 56050	Agriculture Marketing and Value Chains	Post	Request for Bids	Open - National	Single Stage - One Envelope		971,064.00	0.00	Pending Implementation					2017-10-23		2017-10-28				2017-12-09		2018-01-08		2018-02-12		2018-08-11	
ET-AAGP RPCU-26038-CW-DIR / Construction of Suspended Bridge(Dankom River Bridge) at Awi Zone Zigem Woreda.	IDA / 56050	Agriculture Marketing and Value Chains	Prior	Community Driven Development	Direct			73,310.00	0.00	Under Review					2017-09-05	2017-08-30	2017-09-10								2017-10-15		2018-02-12	
ET-AAGP RPCU-26106-CW-RFB / Construction of three ware house for Cooperative Unions	IDA / 56050	Agriculture Marketing and Value Chains	Post	Request for Bids	Open - National	Single Stage - One Envelope		84,284.00	0.00	Canceled					2017-10-25		2017-10-30				2017-12-11		2018-01-10		2018-02-14		2018-08-13	
OIDA-IWS/AGP-II/NCB/01-2017 / Construtuon of 12 New Small Scale Irrigation Schems	IDA / 56050	Small Scale Irrigation	Post	Request for Bids	Open - National	Single Stage - One Envelope		3,035,187.00	0.00	Pending Implementation					2017-06-08		2017-06-13				2017-07-26		2017-08-25		2017-09-29		2018-03-28	
OIDA-IWS/AGP-II/NCB/02-2017 / Construction of 13 New Small Scale Irrigation Sc hems	IDA / 56050	Small Scale Irrigation	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,914,319.00	0.00	Pending Implementation					2017-06-08		2017-06-13				2017-07-27		2017-08-26		2017-09-30		2018-03-29	
OTMB/AGP-II/NCB/01-2017 / Construtuon of 3 Primary Market for Livestock	IDA / 56050	Agriculture Marketing and Value Chains	Post	Request for Bids	Open - National	Single Stage - One Envelope		307,136.00	0.00	Pending Implementation					2017-02-12		2017-02-17				2017-03-31		2017-04-30		2017-06-21		2017-12-18	
TG/AGP/NCB/WORKS-01 / Primary market center for crops and vegetables(Mekelle)	IDA / 56050	Agriculture Marketing and Value Chains	Post	Request for Bids	Open - National	Single Stage - One Envelope		240,000.00	0.00	Pending Implementation					2017-10-20		2017-10-25				2017-12-06		2018-01-05		2018-02-09		2018-08-08	
ET-TAGP RPCU-30175-CW-RFB / Honey collection and processing center (Shire)	IDA / 56050	Agriculture Marketing and Value Chains	Post	Request for Bids	Open - National	Single Stage - One Envelope		43,500.00	0.00	Pending Implementation					2017-10-18		2017-10-23				2017-12-04		2018-01-03		2018-02-07		2018-08-06	
ET-TAGP RPCU-30677-CW-RFB / Milk collection and processing center(shire)	IDA / 56050	Agriculture Marketing and Value Chains	Post	Request for Bids	Open - National	Single Stage - One Envelope		87,000.00	0.00	Pending Implementation					2017-10-25		2017-10-30				2017-12-11		2018-01-10		2018-02-14		2018-08-13	
ET-TAGP RPCU-30680-CW-RFB / Lime production house(ADUA)	IDA / 56050	Agricultural Public Support Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		34,800.00	0.00	Pending Implementation					2017-10-18		2017-10-23				2017-12-04		2018-01-03		2018-02-07		2018-08-06	
ET-TAGP RPCU-30683-CW-RFB / Construction of shekadaero diversion (Laelay Adyabo woreda)	IDA / 56050	Small Scale Irrigation	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,521,800.00	0.00	Pending Implementation					2017-11-14		2017-11-19				2017-12-31		2018-01-30		2018-03-06		2018-09-02	
ET-AAGP RPCU-31636-CW-RFB / Construction of 6 Primary Market Center (4 Milke processing Market at Wogera, S/Achefer, Dejen, & Basoliben worda & two Honey Processing market at Gualgua and D/Telategen worda.	IDA / 56050	Agriculture Marketing and Value Chains	Post	Request for Bids	Open - National	Single Stage - One Envelope		832,304.00	0.00	Pending Implementation					2017-10-30		2017-11-04				2017-12-04		2018-01-03		2018-01-28		2018-05-28	
ET-AAGP RPCU-31641-CW-RFB / Construction of 6 Road side market center(4 fruit & vegetates market at Dera, Basoliben, Burie and Guagusa shekudad worda and one banana market at Gonder and one for horny at Dangla worda.	IDA / 56050	Agriculture Marketing and Value Chains	Post	Request for Bids	Open - National	Single Stage - One Envelope		521,340.00	0.00	Pending Implementation					2017-11-20		2017-11-25				2018-01-09		2018-02-08		2018-03-09		2018-08-06	
ET-AAGP RPCU-31652-CW-RFB / Construction of Fish Hatchery at Regional live stock Agency.	IDA / 56050	Agricultural Public Support Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		397,638.00	0.00	Pending Implementation					2017-11-30		2017-12-05				2018-01-04		2018-02-03		2018-02-28		2018-07-28	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
DC/UNOPS / 102 Vechicles and 688 Motor Cycles	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Prior	UN Agencies (Direct)	Direct			3,000,000.00	4,759,844.78	Signed					2016-07-14		2017-02-22								2017-04-10	2017-04-12	2017-07-13	
ICB/FAGP/CU-003 / Row planter	IDA / 56050	Agricultural Public Support Services	Post	Request for Bids	Open - International	Single Stage - One Envelope		500,000.00	0.00	Under Implementation					2017-03-31	2017-04-06	2017-04-05	2017-04-24			2017-05-17	2017-07-17	2017-06-09		2017-07-14		2018-01-10	

NCB/FAGP/CU-007 / Equiping Data Center for MoANR	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		535,600.00	0.00	Under Implementation					2017-04-05	2017-04-03	2017-04-10				2017-05-10	2017-05-01	2017-06-09	2017-05-05	2017-07-14		2018-01-10	
NCB/FAGP/CU-002 / Standby Diesel Generator	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		450,000.00	0.00	Pending Implementation					2017-04-05		2017-04-07				2017-05-06		2017-06-04		2017-07-03		2017-12-30	
NCB/FAGP/CU-008 / Computer and IT equipments	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		360,000.00	0.00	Under Implementation					2017-04-05	2017-04-10	2017-04-06	2017-04-12			2017-05-15	2017-05-15	2017-06-01		2017-07-06		2018-01-02	
NCB/FAGP/CU-009 / Office equipment	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		765,000.00	0.00	Under Implementation					2017-04-05	2017-04-07	2017-04-06	2017-04-12			2017-05-05	2017-05-09	2017-05-22		2017-06-26		2017-12-23	
ICB/AGP/CU-005 / Provision of new parent stock for poultry multiplication centers	IDA / 56050	Agriculture Marketing and Value Chains	Post	Request for Bids	Open - International	Single Stage - One Envelope		200,000.00	0.00	Under Implementation					2017-04-17		2017-04-22	2017-05-19			2017-06-06		2017-07-06		2017-08-10		2018-02-06	
ICB/FAGP/CU-004 / Nitrogen plant and spare parts	IDA / 56050	Agriculture Marketing and Value Chains	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,100,000.00	0.00	Under Implementation					2017-04-24		2017-05-09	2017-05-09			2017-06-23		2017-07-23		2017-08-27		2018-02-23	
ICB/AGP/CU-002 / Seed quality control Laboratory equipments	IDA / 56050	Agricultural Public Support Services	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,600,000.00	0.00	Pending Implementation					2017-06-01		2017-06-06				2017-07-21		2017-08-17		2017-09-21		2018-03-20	
NCB/AGP/CU-07/09 / Ear Tag (printed and black) for cows	IDA / 56050	Agriculture Marketing and Value Chains	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation					2017-05-26		2017-05-31				2017-07-12		2017-08-11		2017-09-15		2018-03-14	
SH/FAGP/CU-001/17 / Stationery items	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Under Implementation							2017-05-20								2017-06-11		2017-07-26	
MOANR/AGPII/UNOPS1 / 620 motor cycles	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Prior	UN Agencies (Direct)	Direct			2,155,000.00	2,085,429.87	Signed					2016-07-14		2017-02-22								2017-05-16	2017-05-16	2017-08-16	
EIAR/AGPII/NCB-01 / Procurement of farm machinery and equipment	IDA / 56050	Agricultural Research	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Under Implementation					2017-09-01	2017-10-02	2017-09-06				2017-10-09		2017-10-23		2017-11-16		2018-06-14	
EIAR/AGPII/SH-01 / Procurement of laptop computer	IDA / 56050	Agricultural Research	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,700.00	6,351.29	Completed							2017-08-11	2017-07-24							2017-08-25	2017-07-27	2017-08-30	2017-08-01
EIAR/AGPII/DR-01 / Procurement of biotechnology laboratory reagent	IDA / 56050	Agricultural Research	Prior	Direct Selection	Direct			170,000.00	0.00	Under Implementation					2017-08-16		2017-08-21								2017-09-04		2017-12-04	
ET-AAGP RPCU-26058-GO-RFQ / Procurement of stationary and office supplies for Regional Project Coordination Unit	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,608.00	0.00	Pending Implementation							2017-10-07								2017-11-04		2017-11-18	
ET-AAGP RPCU-26231-GO-RFB / Procurement of two field Vehicle for Regional Water Irrigation and Mining Bureou.	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		260,870.00	0.00	Pending Implementation					2017-08-31		2017-09-05				2017-10-17		2017-11-16		2017-12-21		2018-06-19	
ET-AAGP RPCU-26232-GO-RFB / Procurement of of 20 Computers. 4 Medium printers,2 Heavy printers, 3 LCD Projectors.2 LCD Printer, 168 pico projector, 4 External Hard Disk, 1 photo copier and 4 hand camera	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		40,873.00	0.00	Pending Implementation					2017-10-16		2017-10-21				2017-12-02		2018-01-01		2018-02-05		2018-06-05	
ET-AAGP RPCU-26235-GO-RFB / Procurement of Network Installation Equipment for New Program Supported Wordas.	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		101,086.00	0.00	Pending Implementation					2017-10-16		2017-10-21				2017-12-02		2018-01-01		2018-02-05		2018-08-04	
DC/EIAR-AGP2/LAB-02/17 / Procurement of laboratory equipment and supply	IDA / 56050	Agricultural Research	Prior	UN Agencies (Direct)	Direct			7,404,232.00	0.00	Pending Implementation					2017-10-17		2017-10-23								2017-12-12		2018-05-08	
SH/FAGP/CUI/001 / four station furniture	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		17,500.00	0.00	Pending Implementation							2017-09-24								2017-11-12		2018-05-11	
NCB/AGP/CU-10/2010 / Antivirus soft ware including instalation	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		110,000.00	0.00	Pending Implementation					2017-09-15		2017-09-18				2017-10-18		2017-11-17		2017-12-22		2018-06-20	
OBANR/AGP-II/SH/01-2017 / Procurement of Office Furniture	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,708.00	0.00	Pending Implementation							2017-11-20								2018-01-15		2018-07-14	
OBANR/AGP-II/NCB/02-2017 / Non-Motorized Cycles	IDA / 56050	Agricultural Public Support Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		796,800.00	0.00	Pending Implementation					2017-01-26		2017-02-28				2017-04-11		2017-05-11		2017-06-15		2017-12-12	
OBANR/AGP-II/SH/02-2017 / Motor Vehicles	IDA / 56050	Small Scale Irrigation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		250,696.00	0.00	Pending Implementation							2017-05-02								2017-07-26		2018-01-22	
OBANR/AGP-II/SH/05-2017 / Procurement office Equipment and Office machine	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		21,188.00	0.00	Pending Implementation							2017-11-27								2018-01-22		2018-07-21	
ICB/FAGP/CU/G-001/10 / Plant protection laboratory equipment for regions	IDA / 56050	Agricultural Public Support Services	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,700,000.00	0.00	Under Implementation					2017-10-09		2017-10-14				2017-11-25		2017-12-25		2018-01-29		2018-07-28	
SH/FAGP/CU-001/10 / Audiovisual equipment s for public relation/communication or project	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		160,000.00	0.00	Pending Implementation							2017-10-11								2017-12-06		2018-06-04	

ET-TAGP RPCU-30673-GO-RFQ / Improved Horticultural seeds (potato,onion & paper)	IDA / 56050	Agriculture Marketing and Value Chains	Post	Request for Quotations	Open - National	Single Stage - One Envelope		73,000.00	0.00	Pending Implementation							2017-10-15								2017-12-10		2018-06-08	
ET-TAGP RPCU-30169-GO-RFB / Office Furniture	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,000.00	0.00	Pending Implementation							2017-10-30								2017-12-25		2018-06-23	
ET-TAGP RPCU-30178-GO-RFB / Stationary matterials	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,500.00	0.00	Pending Implementation							2017-10-30								2017-12-25		2018-06-23	
MOF-REF-9 / Modern Fertilizer	IDA / 56050	Agriculture Marketing and Value Chains	Post	Direct Selection	Direct			29,000.00	0.00	Pending Implementation					2017-10-12		2017-10-17								2017-10-30		2017-11-14	
TG/AGP/SHOP-02 / IT Equipment	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation							2017-10-30								2017-12-25		2018-06-23	
TARI/AGP2/SH/2-2017 / procurement of furniture	IDA / 56050	Agricultural Research	Post	Request for Quotations	Limited	Single Stage - One Envelope		35,745.00	0.00	Pending Implementation							2017-11-01								2017-12-27		2018-02-21	
TARI/AGPII/SH-1/17 / Procurement of feed mill and laboratory equipment for poultry multiplication	IDA / 56050	Agricultural Research	Post	Request for Quotations	Limited	Single Stage - One Envelope		36,809.00	0.00	Pending Implementation							2017-11-13								2018-01-01		2018-03-30	
TARI/AGP2/SH-04/17 / Procurement of Carpet and window shatters for meeting hall	IDA / 56050	Agricultural Research	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,397.00	0.00	Pending Implementation							2017-12-04								2018-01-22		2018-02-21	
TARI/AGP2/SH-5/17 / Procurement of electrical and audiovisual equipment for meeting halls	IDA / 56050	Agricultural Research	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,558.00	0.00	Pending Implementation							2017-12-04								2018-01-16		2018-03-05	
ET-AAGP RPCU-31499-GO-RFB / Procurement of Total Station for Bureau of Land Use and Administration	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		17,391.00	0.00	Pending Implementation							2017-10-30								2017-11-30		2018-02-28	
ET-AAGP RPCU-31501-GO-RFB / Equipping Regional Seed Quality Analysis Laboratory Center	IDA / 56050	Agricultural Public Support Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		285,714.00	0.00	Pending Implementation					2017-11-27		2017-12-02			2018-01-01		2018-01-31		2018-02-28		2018-05-29	
ET-AAGP RPCU-31511-GO-RFB / Equipping Fish Hatchery Center with Hormone, glove,sheath...	IDA / 56050	Agricultural Public Support Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		95,652.00	0.00	Pending Implementation					2017-12-04		2017-12-09			2018-01-08		2018-02-07		2018-03-04		2018-06-02	
ET-AAGP RPCU-31513-GO-RFB / Procurement of 43 Leveling Instrument for Irrigation.	IDA / 56050	Small Scale Irrigation	Post	Request for Bids	Open - National	Single Stage - One Envelope		65,217.00	0.00	Pending Implementation					2017-10-16		2017-10-21			2017-12-02		2018-01-01		2018-01-30		2018-03-31	
ET-AAGP RPCU-31540-GO-DIR / Procurement of Cion Equipment for Seed Germination/Reproduction.	IDA / 56050	Agricultural Research	Prior	Direct Selection	Direct			200,000.00	0.00	Pending Implementation					2017-10-31		2017-11-05								2017-12-04		2018-03-04	
ET-AAGP RPCU-31545-GO-RFQ / Procurement of Office Equipment and Electronics (Computer, photocopier, printer, LCD...) for Regional Water Irrigation and Energy bureau.	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		17,652.00	0.00	Pending Implementation							2017-11-04								2017-12-12		2018-02-10	
ET-AAGP RPCU-31550-GO-RFB / Procurement of Field Equipment(Wolki Tok) for Regional Water Irrigation and Energy bureau	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		174,565.00	0.00	Pending Implementation					2017-12-31		2018-01-05			2018-02-16		2018-03-18		2018-04-11		2018-07-10	
ET-AAGP RPCU-31556-GO-DIR / Procurement of Lime for Soil Treatment Demonstration	IDA / 56050	Agricultural Research	Prior	Direct Selection	Direct			37,010.00	0.00	Pending Implementation					2017-12-11		2017-12-16								2018-01-19		2018-03-20	
SH/FAGP/ICU-002/10 / Self propelled reaper binder harvesting machine	IDA / 56050	Agricultural Public Support Services	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation							2017-10-23								2017-12-06		2018-06-04	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
FAGP/ICU/CON-003/09 / Program Implemntation Peformance Review	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Prior	Quality And Cost-Based Selection	Open - National		245,000.00	246,075.00	Signed	2016-04-08		2016-04-27		2016-07-11				2016-08-12		2016-10-14		2017-03-23	2017-05-26	2017-04-18	2017-03-27	2017-09-18	
AGP/ICU/CONS-002/09 / Independent procurement Audit of AGP	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Prior	Quality And Cost-Based Selection	Open - International		150,000.00	0.00	Pending Implementation	2017-05-19		2017-06-09		2017-07-23				2017-08-20		2017-09-19		2017-10-24		2017-11-28		2018-11-28	
FAGP/ICU/CON-006/09 / Training on SSI Feasibility Study and Design	IDA / 56050	Small Scale Irrigation	Post	Quality And Cost-Based Selection	Open - National		250,000.00	0.00	Under Implementation	2017-05-12	2017-05-16	2017-06-02		2017-07-16				2017-08-13		2017-09-12		2017-10-17		2017-11-21		2018-11-21	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
FAGP/CU/CON-012/09 / External Financial Audit for AGP 1 closing and AGp 2 2009 EFY	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Prior	Direct Selection	Direct		100,000.00	0.00	Under Implementation	2017-04-24	2017-08-09	2017-05-04				2017-06-10		2017-07-25	
AGP/CU/CONS-012/09 / Direct contract of government owned Alage ATVET to provide training	IDA / 56050	Agriculture Marketing and Value Chains	Prior	Direct Selection	Direct		25,000.00	0.00	Under Implementation	2017-05-15		2017-05-25				2017-07-29		2018-01-25	