

PROCUREMENT PLAN (Textual Part)

Project information: [country] [Project name] [P-number]

Project Implementation agency: [insert legal name]

Date of the Procurement Plan: [insert date]

Period covered by this Procurement Plan: [insert from – to period]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in [insert appropriate references to the national procurement legislation], such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state “Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *Otherwise state “Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *[Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]*

Other Relevant Procurement Information.

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.

PROCUREMENT PLAN Sierra Leone : Public Financial Management Improvement and Consolidation Project

General Information
Country: Sierra Leone **Bank's Approval Date of the Original Procurement Plan:** 2018-03-15
Revised Plan Date(s): (comma delimited, leave blank if not) 2019-06-11
Project ID: P133424 **GFN Date:**
Project Name: Public Financial Management Improvement and Consolidation Project
Loan / Credit No: IDA / 53500
Executing Agency(ies) Ministry of Finance and Economic Development

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
SL-MOFED-107143-CW-RFQ / Setting up of the eProcurement Directorate (Refurbishment of the office of the eProcurement Directorate including training room and where few NPFA staff will be relocated).	IDA / 53500		Post	Request for Quotations	Limited	Single Stage - One Envelope		43,986.91	Signed							2019-03-27									2019-05-22		2019-11-18	

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
SL-MOFED-62431-GO-RFB / Supply and Installation of ICT equipment to create an open data portal and support of open data regional resource centres	IDA / 53500		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Cancelled							2018-06-04									2018-07-30		2019-01-26	
SL-MOFED-62435-GO-RFQ / Supply of office furniture and equipment for IFMIS support staff	IDA / 53500		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation							2018-06-09									2018-08-04		2019-01-31	
SL-MOFED-62939-GO-RFQ / Supply and Installation of laptop computers to facilitate training of Internal Auditors on CAATs	IDA / 53500		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation							2018-05-27									2018-07-22		2019-01-18	
SL-MOFED-71139-GO-RFB / Supply, Delivery and Installation of Forty-four (44) Ups/Inverters and Battery Banks	IDA / 53500		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation			2018-08-10			2018-08-15					2018-09-26				2018-10-26		2018-11-30		2019-05-29
SL-MOFED-79884-GO-RFB / Supply, Delivery and Installation of computers and accessories, photocopiers, printers, scanners, UPSs and laptops for strengthening of LCs Procurement units	IDA / 53500		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation			2018-10-08			2018-10-13					2018-11-24				2018-12-24		2019-01-28		2019-07-27

SL-MOFED-84212-GO-RFQ / Procurement of 150 UPS for desktop computers	IDA / 53500		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation												2018-11-12										2019-01-07				2019-07-06																																																
SL-MOFED-98021-GO-RFQ / Supply and Installation of ICT equipment to create an open data portal and support of open data regional resource centres	IDA / 53500		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation																									2019-03-30				2019-05-25				2019-11-21																																									
SL-MOFED-107201-GO-RFB / Replacement of old and depreciated Data processing Equipment for ASSL	IDA / 53500		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled																														2019-04-01				2019-04-06				2019-05-18				2019-06-17				2019-07-22				2020-01-18																								
SL-MOFED-06360-GO-RFB / Supply, delivery and Installation of ICT equipment (Lot 1) and Office Furniture (Lot 2) for the setting up of the e-procurement project management unit and training room	IDA / 53500		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled																																				2019-03-25				2019-03-30				2019-05-11				2019-06-10				2019-07-15				2020-01-11																		
SL-MOFED-108020-GO-RFQ / Procurement of generator for the EGP Directorate Office	IDA / 53500		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation																																									2019-04-08				2019-06-03				2019-11-30																									
SL-MOFED-110118-GO-RFQ / Supply and Delivery of Computer and Accessories for the Installation of AMIS	IDA / 53500		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation																																													2019-04-27				2019-06-22				2019-12-19																					
SL-MOFED-118048-GO-RFQ / Procurement of Furniture and Fitting for the Office of the E-Government Procurement Directorate and the EGP Training Room.	IDA / 53500		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation																																													2019-06-01				2019-07-27				2020-01-23																					
SL-MOFED-118053-GO-RFQ / Procurement of IT Equipment for the Office of the E-Government Procurement Directorate and the EGP Training Room	IDA / 53500		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation																																																				2019-06-01				2019-07-27				2020-01-23														
SL-MOFED-116718-GO-RFQ / Procurement of Office Equipment, Stationery and Toner Cartridges to support BAIC staff operations	IDA / 53500		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation																																																																		2019-06-10				2019-08-05				2020-02-01

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

SL-MOFED-54489-NC-RFB / Procurement of customisation and deployment of ITAS software	IDA / 53500		Prior	Request for Bids	Open - International	Single Stage - One Envelope		5,700,539.71	Signed				2018-03-19	2018-03-24			2018-05-05	2018-06-04	2018-07-09	2019-01-05
SL-MOFED-53316-NC-RFB / Supply and installation of software package for the revenue collection, reconciliation and accounting system	IDA / 53500		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementati on				2018-04-18	2018-04-23			2018-06-04	2018-07-04	2018-08-08	2019-02-04
SL-MOFED-53318-NC-RFB / Development of Audit Management Information Systems (AMIS)	IDA / 53500		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementati on				2018-04-16	2018-04-21			2018-06-02	2018-07-02	2018-08-06	2019-02-02
SL-MOFED-53245-NC-RFB / Procurement of the revenue systems infrastructure (Ayeuda world, ITAS &Revenue Reconciliation)	IDA / 53500		Post	Request for Bids	Open - National	Single Stage - One Envelope		1,360,400.00	Under Implementati on				2018-05-24	2018-05-29			2018-07-10	2018-08-09	2018-09-13	2019-03-12
SL-MOFED-42204-NC-RFQ / Post-implementation support for the UPS/Inverter battery backup solution at the MDAs	IDA / 53500		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementati on					2018-09-15					2018-11-10	2019-05-09
SL-MOFED-53185-NC-RFB / Supply,delivery & Installation of computers and accessories,UPS,printers and scanners, giant photocopiers	IDA / 53500		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled				2018-08-27	2018-09-01			2018-10-13	2018-11-12	2018-12-17	2019-06-15
SL-MOFED-53172-NC-RFB / Supply,deliver,install,configure &test for KVM switch,LCB Monitor, USB Keyboard and accessories, licenses and e- GP terabyte backup system storage and 42U Rack with accessories	IDA / 53500		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled				2018-08-27	2018-09-01			2018-10-13	2018-11-12	2018-12-17	2019-06-15
SL-MOFED-42208-NC-RFB / Procurement, Installation & Technical Support of IWAN for Rolling out of IPMIS at twenty-four (24) Ministries, Departments and Agencies.	IDA / 53500		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled				2018-08-13	2018-08-18			2018-09-29	2018-10-29	2018-12-03	2019-06-01

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
SL-MOFED-53127-CS-CQS / TA to undertake inventory and valuation of government asset and inventories for inclusion in the accounts on adoption of IPSAS accounts	IDA / 53500		Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2018-04-10		2018-05-01		2018-06-14									2018-07-14		2018-08-18		2019-02-14	

SL-MOFED-62427-CS-CQS / TA to pilot a model records management repository in 5 MDA's using the code of practice for records management	IDA / 53500		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2018-05-22		2018-06-12		2018-07-26						2018-08-25		2018-09-29		2019-03-28
SL-MOFED-62429-CS-CQS / Consultancy Service to carry out the scoping, designing and piloting of data dashboards for education and health sectors using existing open source code	IDA / 53500		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2018-07-16		2018-08-06		2018-09-19						2018-10-19		2018-11-20		2019-05-22
SL-MOFED-53063-CS-CQS / Hire a firm for payroll audits and compliance	IDA / 53500		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-09-10		2018-10-01		2018-11-14						2018-12-14		2019-01-18		2019-07-17
SL-MOFED-74790-CS-CQS / TA to modify open data portal to include SDG platform 2018	IDA / 53500		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2018-08-27		2018-09-17		2018-10-31						2018-11-30		2019-01-04		2019-07-03
SL-MOFED-53313-CS-CQS / TA to build capacity for ITAS and ASYCUDA world	IDA / 53500		Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2018-09-10		2018-10-01		2018-11-14						2018-12-14		2019-01-18		2019-07-17
SL-MOFED-96032-CS-LCS / Auditing of 2016 financial statements (ASSL)	IDA / 53500		Post	Least Cost Selection	Open - National		0.00	Under Implementation	2018-05-29		2018-06-19		2018-08-02			2018-08-30		2018-09-29	2018-11-03		2018-12-08		2019-06-06
SL-MOFED-118298-CS-CQS / Recruitment of a Quality Assurance Advisor	IDA / 53500		Post	Consultant Qualification Selection	Open - International		0.00	Under Implementation	2019-05-07		2019-05-28		2019-07-11						2019-08-10		2019-09-14		2020-03-12

INDIVIDUAL CONSULTANTS