

P130299 - National AIDS Control Support Project (NACSP)
PROCUREMENT PLAN

I. General

1. Project information:

- Project Name: National AIDS Control Support Project (NACSP)
- Country: India
- Project Code: P130299

2. **Bank's approval Date of the procurement Plan:** Revised Procurement Plan dated **May 7, 2012** agreed by the Bank on May 7, 2012

3. **Date of General Procurement Notice:** May 5, 2012

4. **Period covered by this procurement plan:** 24 months

5. **Risk Rating for the Implementing Agency:** Substantial

6. **Original Procurement Risk Rating for the Project:** Substantial

7. **Current Procurement Risk Rating for the Project:** Substantial (no change in original risk rating)

II. Non-consulting services, Works and Goods.

1 a) Procurement Methods and Thresholds

Category	Method of Procurement	Threshold (US\$ Equivalent)
<i>Goods and Non-consultant services</i>	<i>ICB</i>	<i>>1,000,000</i>
	<i>LIB</i>	<i>wherever agreed by Bank</i>
	<i>NCB</i>	<i>Up to 1,000,000 (with NCB conditions)</i>
	<i>Shopping</i>	<i>Up to 50,000</i>
	<i>DC</i>	<i>As per paragraph 3.7 of Guidelines</i>
	<i>Force Account</i>	<i>As per paragraph 3.9 of Guidelines</i>
	<i>Framework Agreements</i>	<i>As per paragraph 3.6 of Guidelines</i>
	<i>Procurement from UN Agencies</i>	<i>As per paragraph 3.10 of Guidelines</i>
<i>Works</i>	<i>ICB</i>	<i>>15,000,000</i>
	<i>NCB</i>	<i>Up to 15,000,000 (with NCB conditions)</i>
	<i>Shopping</i>	<i>Up to 50,000</i>
	<i>DC</i>	<i>As per paragraph 3.7 of Guidelines</i>
	<i>Force Account</i>	<i>As per paragraph 3.9 of Guidelines</i>

1 b) Prior Review Threshold

Works: All contracts more than USD 10 million equivalent

Goods: All contracts more than USD 1 million equivalent

Non-Consultant Services: All contracts more than USD 1 million equivalent

In addition, the justifications for all contracts to be issued using LIB or direct contracting shall be subject to prior review. For prior review contracts, the amendments for increasing the cost or extension of time beyond 15% of original value shall also be subject to Bank's prior review.

2. **Pre-qualification** : Not applicable

3. **Applicable Guidelines**: All the contracts issued under the project will follow the World Bank's "Guidelines: Procurement of goods, works and non-consulting services under IBRD loans and IDA credits & grants by World Bank borrowers" dated January 2011. Domestic preference will be applicable for ICB procurement of Goods as per Appendix 2 of the Procurement Guidelines.

4. **Any Other Special Procurement Arrangements**: Following arrangement has been agreed for procurement of goods:

- A professional procurement agent (selected through competitive procedure or a UN Agency) will be used for handling all NCB and ICB procurement of goods.
- Drugs and medical supplies will be procured through ICB only (irrespective of value) with additional qualification requirement of WHO GMP certification. The WHO GMP certification of the recommended bidder will be audited by DCGI team before the contract is awarded.
- In case of procurement of drugs, medical supplies and equipment, pre-dispatch inspections will be carried out by a qualified agency.
- The authenticity of experience certificates (and other documents submitted with the bid) will be checked on random basis or when in doubt.
- Independent experts will be included in bid evaluation process.
- Record of public opening of bids for all contracts will be shared with the Bank within two working days.
- Payment to the suppliers will be released within 30 working days of receiving the bill with supporting documents from the suppliers. In case of any deficiency in the bill, the same will be communicated to suppliers within 15 working days.
- Complaints, if received, will be handled promptly, listed in the bid evaluation report and the Bank will be informed periodically about status of such complaints.

Any discount received from the bidders after bid submission deadline will not be considered either during the bid evaluation or the contract award. Bids received from

foreign bidders will not be rejected under NCB. NCB will be conducted in accordance with paragraph 3.3 and 3.4 of the Guidelines and the following provisions:

- a) Only the model bidding documents for NCB agreed with the GOI Task Force (and as amended for time to time), shall be used for bidding;
- b) Invitations to bid shall be advertised in at least one widely circulated national daily newspaper, at least 30 days prior to the deadline for the submission of bids;
- c) No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises or enterprises from any given State;
- d) Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder;
- e) Extension of bid validity shall not be allowed without the prior concurrence of the Bank (i) for the first request for extension if it is longer than four weeks; and (ii) for all subsequent requests for extension irrespective of the period (such concurrence will be considered by Bank only in cases of Force Majeure and circumstances beyond the control of the Purchaser/ Employer);
- f) Re-bidding shall not be carried out without the prior concurrence of the Bank.
- g) The system of rejecting bids outside a pre-determined margin or "bracket" of prices shall not be used in the project;
- h) Rate contracts entered into by Directorate General of Supplies and Disposals will not be acceptable as a substitute for NCB procedures. Such contracts will be acceptable however for any procurement under the Shopping procedures;
- i) Two or three envelope system will not be used.

Conditions (e) and (f) above will only be applicable to prior review packages.

5. **Procurement Packages with Methods and Time Schedule** – Attached at Annexure 1 (Goods). No procurement of civil works is envisaged at this stage.

III. Selection of Consultants

1 a) Selection Methods and Thresholds

<i>Category</i>	<i>Method of Procurement</i>	<i>Threshold (US\$ Equivalent)</i>
<i>Consultants' Services</i>	<i>CQS/LCS</i>	<i>Up to 300,000</i>
	<i>SSS</i>	<i>As per para 3.9-3.11 of Guidelines</i>
	<i>Individuals</i>	<i>As per Section V of Guidelines</i>
	<i>QCBS/QBS/FBS</i>	<i>for all other cases</i>

1 b) Prior Review Threshold

Consultancy Services: > US\$ 500,000 equivalent for firms; and
> US\$ 200,000 equivalent for individuals

In addition, the justifications for all contracts to be issued on single-source basis shall be subject to prior review. In case of selection of individuals, the qualifications,

experience, terms of reference and terms of employment shall be subject to prior review. For prior review contracts, the amendments for increasing the cost or extension of time beyond 15% of original value shall also be subject to Bank's prior review.

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 800,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** None.
4. **Applicable Guidelines:** All the contracts issued under the project will follow the World Bank's "Guidelines: Selection and employment of consultants under IBRD loans and IDA credits & grants by World Bank borrowers" dated January 2011.
5. **Consultancy Assignments with Selection Methods and Time Schedule** - Attached at Annexure 2.

IV. TI Grants to NGO/CBO

These grants will be governed by NGO/CBO Guidelines dated April 10, 2007 (as amended from time to time in consultation with the Bank). The Bank will also appoint a consultant firm for conducting integrated fiduciary review of TI grants including selection and FM aspects. It is estimated that about 2000 grants will be issued with a cumulative amount of about US\$ 100 Million over first 18 months of the Project.

V. Implementing Agency Capacity Building Activities with Time Schedule

Action	To be completed by	Responsibility
Selection of Procurement Agent	March 31, 2013	NACO

Annexure 2: Consultancy Procurement Packages with Methods and Time Schedule

SL No.	Description of Services	Estimated Cost (Rs.)	Methods of Selection	No Objection from Bank for TOR/ Shortlist/ Final RFP (if applicable)	RFP Issued	Evaluation Finalized	No Objection by the Bank	Contract signing date	Completion of Service	Review by World Bank
A	Component 1: Targeted Prevention Interventions; Sub-Component 1: TIs for High Risk Group (Pooled)									
1	Management of STRC to Strengthen Capacity of targeted Intervention Projects in the State of Chattisgarh (from 1/4/2012 to 31/3/2013)	1,937,278	SSS	*	*	*	*	1-Apr-12	31-Mar-13	Post Review
2	Management of 'State Training and Resource Centres' (STRC) to Strengthen Capacity of targeted Intervention Projects in the State of Delhi (from 1/4/2012 to 31/3/2013)	2,515,466	SSS	*	*	*	*	1-Apr-12	31-Mar-13	Post Review
3	Management of STRC to Strengthen Capacity of targeted Intervention Projects in the State of Kerala (from 1/4/2012 to 31/3/2013)	2,447,308	SSS	*	*	*	*	1-Apr-12	31-Mar-13	Post Review
4	Management of STRC to Strengthen Capacity of targeted Intervention Projects in the State of Punjab, Haryana and Chandigarh (from 1/4/2012 to 31/3/2013)	2,589,145	SSS	*	*	*	*	1-Apr-12	31-Mar-13	Post Review
5	Management of STRC to Strengthen Capacity of targeted Intervention Projects in the State of West Bengal and Sikkim (from 1/4/2012 to 31/3/2013)	2,102,426	SSS	*	*	*	*	1-Apr-12	31-Mar-13	Post Review
6	Management of STRC to Strengthen Capacity of targeted Intervention Projects in the State of Jharkhand (from 1/4/2012 to 31/3/2013)	2,079,418	SSS					1-Apr-12	31-Mar-13	Post Review
7	Management of STRC to Strengthen Capacity of targeted Intervention Projects in the State of Mizoram and Arunachal Pradesh (from 1/4/2012 to 31/3/2013)	2,813,803	SSS	*	*	*	*	1-Apr-12	31-Mar-13	Post Review
8	Management of STRC to Strengthen Capacity of targeted Intervention Projects in the State of Tamilnadu and Puducherry (from 1/4/2012 to 31/3/2013)	2,435,822	SSS	*	*	*	*	1-Apr-12	31-Mar-13	Post Review
9	Management of STRC to Strengthen Capacity of targeted Intervention Projects in the State of Karnataka (from 1/4/2012 to 31/3/2013)	2,865,566	SSS	*	*	*	*	1-Apr-12	31-Mar-13	Post Review
10	Management of STRC to Strengthen Capacity of targeted Intervention Projects in the State of Manipur and Nagaland (from 1/4/2012 to 31/3/2013)	3,212,701	SSS	*	*	*	*	1-Apr-12	31-Mar-13	Post Review

SL No.	Description of Services	Estimated Cost (Rs.)	Methods of Selection	No Objection from Bank for TOR/ Shortlist/ Final RFP (if applicable)	RFP Issued	Evaluation Finalized	No Objection by the Bank	Contract signing date	Completion of Service	Review by World Bank
11	Management of STRC to Strengthen Capacity of targeted Intervention Projects in the State of Gujarat, Ahmedabad, Daman & Diu (from 1/4/2012 to 31/3/2013)	3,019,931	SSS	*	*	*	*	1-Apr-12	31-Mar-13	Post Review
12	Management of STRC to Strengthen Capacity of targeted Intervention Projects in the State of Andhra Pradesh (from 1/4/2012 to 31/3/2013)	4,067,900	SSS	*	*	*	*	1-Apr-12	31-Mar-13	Post Review
13	Management of STRC to Strengthen Capacity of targeted Intervention Projects in the State of Himachal Pradesh (from 1/4/2012 to 31/3/2013)	1,334,290	SSS	*	*	*	*	1-Apr-12	31-Mar-13	Post Review
14	Management of STRC to Strengthen Capacity of targeted Intervention Projects in the State of Odisha (from 1/4/2012 to 31/3/2013)	2,069,760	SSS	*	*	*	*	1-Apr-12	31-Mar-13	Post Review
15	Management of STRC to Strengthen Capacity of targeted Intervention Projects in the State of Rajasthan (from 1/4/2012 to 31/3/2013)	1,773,965	SSS	*	*	*	*	1-Apr-12	31-Mar-13	Post Review
16	Management of STRC to Strengthen Capacity of targeted Intervention Projects in the State of Assam, Meghalaya and Tripura (from 1/4/2012 to 31/3/2013)	2,101,260	SSS	*	*	*	*	1-Apr-12	31-Mar-13	Post Review
17	Setting up 3 units of STRCs for the state of Uttar Pradesh	10,846,000	QCBS	*	1-Jun-12	15-Jul-12	30-Jul-12	1-Aug-12	31-Mar-13	Post Review
18	Setting up STRC for the state of Madhya Pradesh	4,460,000	QCBS	*	1-Jun-12	15-Jul-12	30-Jul-12	1-Aug-12	31-Mar-13	Post Review
18	Setting up 3 units of STRCs for the state of Maharashtra	11,000,000	QCBS	*	1-Jun-12	15-Jul-12	30-Jul-12	1-Aug-12	31-Mar-13	Post Review
19	Setting up STRC for the state of Bihar	4,894,616	QCBS	*	1-Jun-12	15-Jul-12	30-Jul-12	1-Aug-12	31-Mar-13	Post Review
20	New Selection Process for hiring of Agencies to setup STRC in 17 States (Chattisgarh; Delhi; Kerala; Punjab+Haryana+Chandigarh; West Bengal+Sikkim; Jharkhand; Mizoram+Arunachal Pradesh; Tamil Nadu+ Pondicherry; Karnataka; Manipur+Nagaland; Gugarat+Ahmedabad+Daman and Diu; Andhra Pradesh; Himachal Pradesh; Odisha; Rajasthan; Assam+Meghalaya+Tripura; Maharashtra+Mumbai+ Dadar & Nagar Haveli+ Goa)	78,732,076	QCBS	*	20-Nov-12	31-Jan-13	*	28-Feb-13	31-Mar-13	Post Review
	Sub-Total - A (Rs.)	149,298,730								
B	Component 2: Institutional Strengthening; Sub-Component 1: Capacity Enhancement & Program Management									

SL No.	Description of Services	Estimated Cost (Rs.)	Methods of Selection	No Objection from Bank for TOR/ Shortlist/ Final RFP (if applicable)	RFP Issued	Evaluation Finalized	No Objection by the Bank	Contract signing date	Completion of Service	Review by World Bank
21	Hiring of Individual Consultants for Providing Procurement/ Supply Chain Management support at national, Regional and state level (30 Nos.)	26,880,000	SSS / Individuals	*	*	*	*	1-May-12	31-Mar-14	Post Review
22	Extension of 3 Technical Support Units (TSUs) Contracts for the state of Delhi, Orissa and Punjab for a period of 1 year (1/4/2012 to 31/3/2013)	38,800,000	SSS	*	*	*	*	1-Apr-12	31-Mar-13	Prior Review
23	New Selection Process for hiring of Agencies to setup and manage 8 TSUs in the state of West Bengal, Andhra Pradesh, Karnataka, Chhatisgarh, Jharkhand, Madhya Pradesh, Kerala, Tamil Nadu)	240,000,000	QCBS	15-Dec-12	20-Dec-12	20-Feb-13	1-Mar-13	10-Mar-13	31-Mar-16	Prior Review
24	Implementation Support of CPFMS Software for the period of 1 year (1 Jan, 2013 to 31 Dec, 2013)	3,267,000	SSS	*	*	*	*	31-Dec-12	31-Dec-13	Prior Review
25	Hiring of Procurement Agent for procurement of OST Drugs and providing support in hiring of Consulting Services including Supply Chain Management Services	4,686,000	QCBS	15-Jul-12	20-Jul-12	30-Sep-12	7-Oct-12	10-Oct-12	1-Nov-12	Prior Review
	Sub-Total - B (Rs.)	313,633,000								
C	Component 2: Institutional Strengthening; Sub-Component 2: IEC/BCC									
26	Hiring of Media Planning, Buying and Monitoring Agency	787,500,000	QCBS	15-Aug-12	20-Aug-12	15-Nov-12	25-Nov-12	30-Nov-12	31-Mar-17	Prior Review
27	Hiring of Agency for Development of Creatives for different Campaigns	100,000,000	QBS	15-Aug-12	20-Aug-12	15-Nov-12	25-Nov-12	30-Nov-12	31-Mar-17	Prior Review
28	Hiring of Research and Evaluation Agency for Communication Activities	50,000,000	QCBS	15-Aug-12	20-Aug-12	15-Nov-12	25-Nov-12	30-Nov-12	31-Mar-17	Prior Review
29	Hiring of Agency for Production of Short films / documentaries on HIV/AIDS	12,500,000	QBS	15-Aug-12	20-Aug-12	15-Nov-12	25-Nov-12	30-Nov-12	31-Mar-17	Prior Review
30	Setting up and management HIV Help Line	50,000,000	QCBS	15-Dec-12	20-Dec-12	20-Feb-13	1-Mar-13	10-Mar-13	31-Mar-17	Prior Review
	Sub-Total - C (Rs.)	1,000,000,000								
	Grand Total (Rs.)	1,462,931,730								

* - Not applicable

PROCUREMENT PLAN India : National AIDS Control Support Project

General Information	
Country:	India
Bank's Approval Date of the Original Procurement Plan:	2017-03-23
Revised Plan Date(s): (comma delimited, leave blank if not)	2019-01-11
Project ID:	P130299
GNP Date:	
Project Name:	National AIDS Control Support Project
Loan / Credit No:	IDA / 52360
Executing Agency(ies)	National AIDS Control Organisation

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
Goods-3/WBR 26 / Procurement of Tablet Buprenorphine 2 mg and 0.4 mg - Schedule I and II	IDA / 52360		Prior	Request for Bids	Open - International	Single Stage - One Envelope		5,002,517.48	Signed																			
IN-NACO-67348-GO-RFB / Procurement of Buprenorphine 0.4 mg tablets	IDA / 52360		Post	Request for Bids	Open - National	Single Stage - Two Envelope		0.00	Pending Implementation					2018-06-20		2018-06-25					2018-07-25		2018-09-10		2018-10-06		2020-09-23	
IN-NACO-70869-GO-RFB / ARV Drugs Procurement	IDA / 52360		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Review					2018-08-10		2018-08-15					2018-09-26		2018-10-26		2018-11-30		2019-05-29	
IN-NACO-91380-GO-RFB / Procurement and supply of Buprenorphine Tablets 2 mg	IDA / 52360		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2018-12-13		2018-12-18					2019-01-29		2019-02-28		2019-04-04		2019-10-01	

NON CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
WBR 23 / SETTING UP TECHNICAL SUPPORT UNIT IN ODISHA	IDA / 52360		Prior	Quality Based Selection	Open - International		213,232.51	Signed																				

IN-NAO-54252-CS-QBS / Setting up Technical Support Unit (TSU) in Odisha	IDA / 52360		Post	Quality Based Selection	Open - National		0.00	Pending Implementation	2018-03-15		2018-03-30		2018-05-13				2018-06-10		2018-07-10		2018-08-09		2018-09-13		2019-09-13
IN-NAO-54253-CS-QBS / Setting up Technical Support Unit (TSU) in Bihar	IDA / 52360		Post	Quality Based Selection	Open - National		0.00	Pending Implementation	2018-03-15		2018-03-30		2018-05-13				2018-06-10		2018-07-10		2018-08-09		2018-09-13		2019-09-13
IN-NAO-74223-CS-QCBS / Hiring of agency for Managing National Toll Free HIV AIDS Helpline no. 1097	IDA / 52360		Post	Quality And Cost- Based Selection	Open - National		0.00	Under Implementation	2018-08-17		2018-10-12		2018-11-10				2018-12-08		2019-01-07		2019-02-11		2019-03-18		2020-03-17
IN-NAO-84221-CS-QCBS / Hiring of Agency for Media Planning, Buying and monitoring	IDA / 52360		Prior	Quality And Cost- Based Selection	Open - International		0.00	Under Implementation	2018-11-12		2018-12-03		2019-01-16				2019-02-13		2019-03-15		2019-04-19		2019-05-24		2020-05-23
IN-NAO-90249-CS-QBS / Selection of Inspection & Testing agencies for drugs & Pharmaceuticals, diagnostic kits, equipments and other goods etc	IDA / 52360		Post	Least Cost Selection	Open - National		0.00	Pending Implementation	2019-01-24		2019-02-14		2019-03-30				2019-04-27		2019-05-27		2019-07-01		2019-08-05		2020-02-01

INDIVIDUAL CONSULTANTS