Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(*This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary*).

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: December 2015]: Revision 4 of Updated Procurement Plan, December 2016]*

2. **Date of General Procurement Notice**: *August 20, 2015*

3. **Period covered by this procurement plan**: *The procurement period of project covered from year December 2015 to March 2018*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement*: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US$	Comments
1.	ICB (Goods and non-consulting services)	Above US$ 500,000	All
2.	NCB (Goods and non-consulting services)	Above US$ 100,000	All
3.	ICB (Works)	Above US$ 5 million	All
4.	NCB (Works)	Below US$ 5 million	All
5.	Individual consultant	Above US$ 100 000	All
6.	RfQ (Works)	Below US$ 200 000	All
7.	RfQ (Goods and non-consultancy services)	Below US$ 100 000	All

2. **Prequalification**. Bidders for _*Not applicable*_ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project P155751 issued by Office of the President and Cabinet*

4. **Any Other Special Procurement Arrangements**: [*including advance procurement and retroactive financing, if applicable*] *N/A*

5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including *those that are subject to retroactive financing and advanced procurement)***

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	**Description**	**Estimated Cost US$ million**	**Packages**	**Domestic Preference (yes/no)**	**Review by Bank (Prior / Post)**	**Comments**
	Summary of the ICB (Works)	*Nil*	*0*	*No*	*Prior*	
	Summary of the ICB (Goods)	*0.400*	*2*	*No*	*Prior*	
	Summary of the NCB (Works)	*Nil*	*0*	*No*	*Prior*	
	Summary of the NCB (Goods)	*Nil*	*0*	*No*	*Prior*	
	Summary of the ICB (Non-Consultant Services)	*Nil*	*0*	*No*	*Prior*	
	RfQ (Goods and non-consulting services	*0.165*	*10*	*Yes*	*Prior*	

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US$ 300,000	All
2.	Single Source (Firms)	All	All
3.	Individual	Above US$ 100,000	All

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $*300,000* equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. ***Any Other Special Selection Arrangements:*** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	**Description of Assignment**	**Estimated Cost** US$ million	**Packages**	**Review by Bank (Prior / Post)**	**Comments**
	Summary of number of contracts that will be let under QCBS	*Nil*	*0*	*Prior*	
	Summary of number of contracts that will be let under other methods	*0.105*	*4*	*Prior*	*CQS and 1 Direct appointment*

PROCUREMENT PLAN **Zimbabwe : Public Procurement Modernisation Technical Assistance**

General Information

Country: Zimbabwe

Bank's Approval Date of the Original Procurement Plan: 2017-04-24

Revised Plan Date(s): (comma delineated, leave blank if non 2018-09-26

Project ID: P155751

GPN Date:

Project Name: Public Procurement Modernisation Technical Assistance

Loan / Credit No: TF / A0902

Executing Agency(ies) Office of the President and Cabinet

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZW-OPC-10093-GO-RFP / Computer equipment for MDAs	TF / A0902		Prior	Request for Bids	Open - International	Single Stage - One Envelope		851,817.07	Signed					2017-04-27		2017-05-02				2017-06-13		2017-07-13		2017-08-17		2018-02-13	
ZW-OPC-10101-GO-RFQ / Publicity	TF / A0902		Prior	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2017-03-29								2017-05-24		2017-11-20	
ZW-OPC-13851-GO-RFQ / Stationery and computer consumables	TF / A0902		Prior	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2017-05-03								2017-06-28		2017-12-25	
ZW-OPC-13850-GO-RFQ / Procurement of computer equipment	TF / A0902		Prior	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2017-04-30								2017-06-25		2017-12-22	
ZW-OPC-60447-GO-RFB / Printers for MDA's	TF / A0902		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled					2018-04-24		2018-04-29				2018-06-10		2018-07-10		2018-08-14		2018-09-21	
ZW-OPC-79451-GO-RFQ / Printers	TF / A0902		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-09-24								2018-11-19		2019-05-18	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZW-OPC-10119-NC-RFQ / Consultations and sensitization of Regulations	TF / A0902		Prior	Request for Quotations	Open - National	Single Stage - One Envelope		47,455.00	Signed							2017-03-29								2017-05-24		2017-11-20	
ZW-OPC-10139-NC-RFQ / e-GP sensitization	TF / A0902		Prior	Request for Quotations	Open - National	Single Stage - One Envelope		14,955.00	Signed							2017-05-03								2017-06-28		2017-12-25	

ZW-OPC-25998-NC-DIR / Advertising	TF / A0902		Prior	Direct Selection	Direct			4,700.00	Signed					2017-08-28		2017-09-02								2017-10-07		2018-04-05	
ZW-OPC-26002-NC-DIR / Advertising	TF / A0902		Prior	Direct Selection	Direct			3,490.02	Signed					2017-08-28		2017-09-02								2017-10-07		2018-04-05	
ZW-OPC-26004-NC-DIR / Documentary	TF / A0902		Prior	Direct Selection	Direct			5,500.00	Signed					2017-10-02		2017-10-07								2017-11-11		2018-05-10	
ZW-OPC-60448-NC-DIR / Advertisement	TF / A0902		Prior	Direct Selection	Direct			3,173.31	Signed					2018-04-25		2018-04-30								2018-06-04		2018-08-31	
ZW-OPC-10145-NC-RFQ / Bill Launch Workshop	TF / A0902		Prior	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2017-05-03								2017-06-28		2017-12-25	
ZW-OPC-10117-NC-DIR / Training of State Procurement Board on new roles	TF / A0902		Prior	Request for Proposals	Open - International	Single Stage - One Envelope		0.00	Canceled					2017-06-02		2017-06-02				2017-06-02		2017-06-02		2017-06-23		2017-12-20	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZW-OPC-13849-CS-QCBS / PPMS perception survey	TF / A0902		Prior	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2017-05-15		2017-06-05		2017-07-19								2017-08-18		2017-09-22		2018-03-21	

INDIVIDUAL CONSULTANTS