

Implementation Status & Results
Papua New Guinea
PNG Productive Partnerships in Agriculture (P110959)

| | | | | |
|---|-------------------------------|--|------------------|---------------------------|
| Operation Name: PNG Productive Partnerships in Agriculture (P110959) | Project Stage: Implementation | Seq.No: 2 | Status: ARCHIVED | Archive Date: 15-Jun-2011 |
| Country: Papua New Guinea | Approval FY: 2010 | | | |
| Product Line: IBRD/IDA | Region: EAST ASIA AND PACIFIC | Lending Instrument: Specific Investment Loan | | |
| Implementing Agency(ies): PNG Coffee Industry Corporation Ltd, Cocoa Board of Papua New Guinea, Department of Agriculture and Livestock | | | | |

Key Dates

| | | | | | | | |
|---------------------|-------------|-----------------------|-------------|------------------------------|-------------|------------------------|-------------|
| Board Approval Date | 29-Apr-2010 | Original Closing Date | 30-Jun-2016 | Planned Mid Term Review Date | 30-Jan-2013 | Last Archived ISR Date | 15-Jun-2011 |
| Effectiveness Date | 07-Feb-2011 | Revised Closing Date | 30-Jun-2016 | Actual Mid Term Review Date | | | |

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve the livelihoods of smallholder cocoa and coffee producers through the improvement of the performance and the sustainability of value chains in cocoa - and coffee - producing areas.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

| Component Name | Component Cost |
|--|----------------|
| Institutional Strengthening and Industry Corporation | 5.70 |
| Productive Partnerships | 9.20 |
| Market Access Infrastructure | 10.10 |

Overall Ratings

| | Previous Rating | Current Rating |
|--------------------------------------|-------------------------|-------------------------|
| Progress towards achievement of PDO | Satisfactory | Moderately Satisfactory |
| Overall Implementation Progress (IP) | Moderately Satisfactory | Moderately Satisfactory |
| Overall Risk Rating | | |

Implementation Status Overview

Progress towards the development objective is on track. The Project management team has been recruited and the Project Coordination Unit (PCU) and Project Management Units (PMU) have been established. Extensive awareness activities have been conducted by the Project Management Units and the first calls for proposals under Component 2 (Productive Partnerships) were launched between December, 2011 and January, 2012. Concept Notes received from the first calls for proposals for both coffee and cocoa have been screened for eligibility and scored. Partnerships with a passing score have been invited to submit Phase II proposals (detailed Business and Implementation Plans). The Technical Appraisal Committee has been appointed.

Locations

| Country | First Administrative Division | Location | Planned | Actual |
|-----------------|-------------------------------|----------------------------|---------|--------|
| Pap. New Guinea | Western Highlands Province | Western Highlands Province | | |
| Pap. New Guinea | National Capital District | Port Moresby | | |
| Pap. New Guinea | Bougainville | Bougainville | | |
| Pap. New Guinea | East New Britain Province | Kokopo | | |
| Pap. New Guinea | Eastern Highlands Province | Goroka | | |
| Pap. New Guinea | East New Britain Province | East New Britain Province | | |
| Pap. New Guinea | Eastern Highlands Province | Eastern Highlands Province | | |
| Pap. New Guinea | Chimbu Province | Chimbu Province | | |
| Pap. New Guinea | East New Britain Province | Buka | | |

Results

Project Development Objective Indicators

| Indicator Name | Core | Unit of Measure | | Baseline | Current | End Target |
|---|--------------------------|-----------------|----------|-------------|---|-------------|
| Number of farms adopting improved farming practices | <input type="checkbox"/> | Number | Value | 0.00 | 0.00 | 24000.00 |
| | | | Date | 29-Apr-2010 | 12-Mar-2012 | 30-Jun-2016 |
| | | | Comments | | Calls for proposals for component 2 have been launched. Implementation of field activities is expected to commence by August, 2012. | |
| Number & coverage of partnerships implemented and/or scaled-up and likely to be sustained | <input type="checkbox"/> | Number | Value | 0.00 | 0.00 | 50.00 |
| | | | Date | 29-Apr-2010 | 12-Mar-2012 | 30-Jun-2016 |
| | | | Comments | | Calls for proposals for component 2 have been launched. Implementation of field activities is expected to commence by August, 2012. | |
| Net income of smallholder coffee growers | <input type="checkbox"/> | Amount(USD) | Value | | | |
| | | | Date | 29-Apr-2010 | 12-Mar-2012 | 30-Jun-2016 |

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| | | | | | | |
|--|--------------------------|-------------|----------|--|--|---|
| | | | Comments | Baseline to be established. Procurement process for the baseline survey is ongoing | Will be measured at project mid-term and at project completion | Target will be set once baseline data are available |
| Net income of smallholder cocoa growers | <input type="checkbox"/> | Amount(USD) | Value | | | |
| | | | Date | 29-Apr-2010 | 12-Mar-2012 | 30-Jun-2016 |
| | | | Comments | Baseline to be established. Procurement process for the baseline survey is ongoing | Will be measured at project mid-term and at project completion | Target will be set once baseline data are available |
| Percentage of export price and quality premiums received by famers | <input type="checkbox"/> | Percentage | Value | | | |
| | | | Date | 29-Apr-2010 | 12-Mar-2012 | 30-Jun-2016 |
| | | | Comments | Baseline to be established. Procurement process for the baseline survey is ongoing | Will be measured at project mid-term and at project completion | Target will be set once baseline data are available |

Intermediate Results Indicators

| Indicator Name | Core | Unit of Measure | | Baseline | Current | End Target |
|--|--------------------------|-----------------|----------|-------------|---|-------------|
| Number of hectares of cocoa replanted or rejuvenated with improved planting material | <input type="checkbox"/> | Number | Value | 0.00 | 0.00 | 13000.00 |
| | | | Date | 29-Apr-2010 | 12-Mar-2012 | 30-Jun-2016 |
| | | | Comments | | Calls for proposals for component 2 have been launched. Implementation of field activities is expected to commence by August, 2012. | |
| Number of hectares of coffee rejuvenated | <input type="checkbox"/> | Number | Value | 0.00 | 0.00 | 10500.00 |
| | | | Date | 29-Apr-2010 | 12-Mar-2012 | 30-Jun-2016 |
| | | | Comments | | Calls for proposals for component 2 have been launched. Implementation of field activities is expected to commence by August, 2012. | |
| Cocoa Pod Borer losses are limited to 10 percent of cocoa in project areas of ENBP and ABR | <input type="checkbox"/> | Percentage | Value | 50.00 | | 10.00 |
| | | | Date | 29-Apr-2010 | 12-Mar-2012 | 30-Jun-2016 |
| | | | Comments | | Calls for proposals for component 2 have been launched. Implementation of field activities is expected to commence by August, 2012. | |
| Percentage of differentiated coffees exported by PNG by value | <input type="checkbox"/> | Percentage | Value | 5.00 | 5.00 | 20.00 |
| | | | Date | 29-Apr-2010 | 12-Mar-2012 | 30-Jun-2016 |

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|--|--------------------------|--------|----------|-------------|---|---|
| | | | Comments | | Calls for proposals for component 2 have been launched. Implementation of field activities is expected to commence by August, 2012. | |
| Number of Km of roads rehabilitated and maintained as per Maintenance Agreements | <input type="checkbox"/> | Number | Value | 0.00 | 0.00 | 100.00 |
| | | | Date | 29-Apr-2010 | 12-Mar-2012 | 30-Jun-2016 |
| | | | Comments | | Works are not expected to commence before Q4, 2013 | |
| (1) Number of women in farming households reporting increased access to, and use of, information on improved farming practices, processing and marketing | <input type="checkbox"/> | Number | Value | 0.00 | 0.00 | |
| | | | Date | 29-Apr-2010 | 12-Mar-2012 | 30-Jun-2016 |
| | | | Comments | | Calls for proposals for component 2 have been launched. Implementation of field activities is expected to commence by August, 2012. | Target value to be set after baseline survey is completed |

Data on Financial Performance (as of 29-Dec-2011)

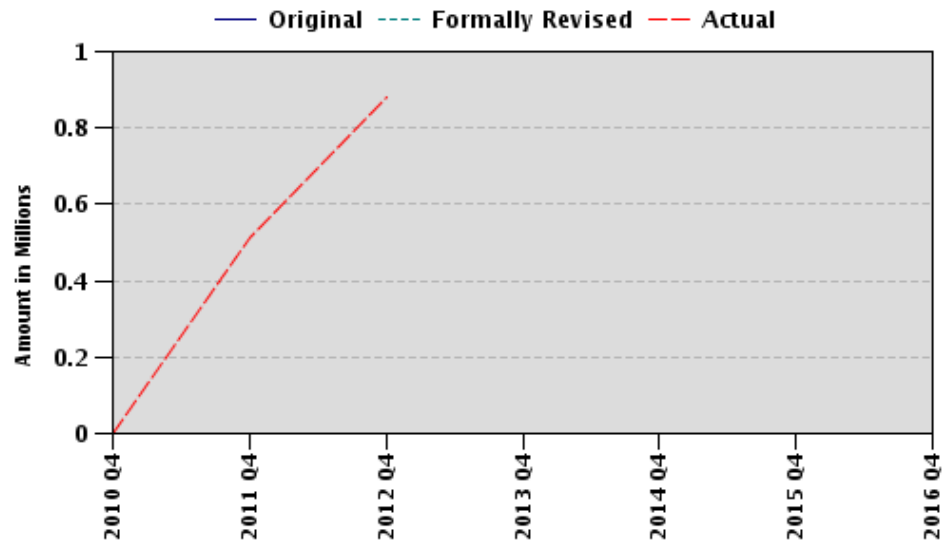
Financial Agreement(s) Key Dates

| Project | Loan No. | Status | Approval Date | Signing Date | Effectiveness Date | Closing Date |
|---------|-----------|-----------|---------------|--------------|--------------------|--------------|
| P110959 | IDA-47160 | Effective | 29-Apr-2010 | 09-Aug-2010 | 07-Feb-2011 | 30-Jun-2016 |

Disbursements (in Millions)

| Project | Loan No. | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | % Disbursed |
|---------|-----------|-----------|----------|----------|---------|-----------|-----------|-------------|-------------|
| P110959 | IDA-47160 | Effective | XDR | 16.40 | 16.40 | 0.00 | 0.88 | 15.52 | 5.00 |

Disbursement Graph



Key Decisions Regarding Implementation

The EU intends to provide 5.95 million Euro to scale up PPAP activities to support cocoa farmers in East New Britain and the Autonomous Region of Bougainville.

Restructuring History

There has been no restructuring to date.

Related Projects

P128789-Additional Financing - PNG Productive Partnerships in Agriculture