RESTRUCTURING PAPER
ON A
PROPOSED PROJECT RESTRUCTURING
OF
INSTITUTIONAL AND HUMAN DEVELOPMENT IN SOUTH SUDAN PROJECT
MDTF-SS GRANT NO TF057684
Approved on November 7, 2006
TO THE
GOVERNMENT OF SOUTHERN SUDAN
December 2010
ABBREVIATIONS AND ACRONYMS

CABIHRD  Capacity Building, Institutional and Human Resource Development Project
GoSS    Government of Southern Sudan
PDO     Project Development Objective
VTC     Vocational Training Centers

Regional Vice President: Obiageli K. Ezekwesili
Country Director: Ian Bannon
Sector Manager / Director: Anand Rajaram
Task Team Leader: Sanjeev Ahluwalia
ANNEX 3:
Extension of Closing Date

SUDAN — INSTITUTIONAL AND HUMAN DEVELOPMENT IN SOUTH SUDAN
P100980
{MDTF-SS GRANT NO TF57684}¹
Restructuring Paper

1. The closing date for Sudan, Institutional and HUMAN DEVELOPMENT IN SOUTH SUDAN, [MDTF-SS Grant No TF 57684], P100980 will be extended from December 31, 2010 until May 31, 2011.

Project implementation performance is assessed as satisfactory while the rating against PDO is moderately satisfactory. The project expenditure increased to 86% by end of October 2010. Around 98% of the project amount is committed and 80% of the project activities have been completed. The following are the main achievements of the CABIHRD Project to date:

• Electronic archiving system installed in the Ministry of Cabinet Affairs. 4049 official documents archived.
• GoSS website installed with total visits amounting to over 542,482 since its launch in October 2009.
• Medium Term Framework Developed following the Conduct of Functional Management Reviews in five (5) GoSS Ministries and two (2) state governments.
• Public Information Centre constructed, equipped and furnished.
• 1220 public servants trained in GoSS and the States in six public sector management programs.
• 972 persons trained in Vocational Skills at Juba, Wau and Malakal VTCs; Vocational Training Policy developed and pilot tested; Labour Bill formulated; Juba, Wau and Malakal VTC’s rehabilitated and Aluakluak Womens VTC built.
• State Labour Offices reactivated in Bor, Torit, Yambio, Bentiu and renovated and reactivated in Juba, Wau and Malakal.

2. The proposed no cost extension is necessary to ensure that one sub component from the rehabilitation of the Juba VTC and the incomplete sub components related to the Ministry of Postal and Telecommunication Services can be completed. The activities proposed to be completed in the extended period are listed below:

• Completion of the construction of the Juba MTC Wall at SDG 934,755.48
• Supply and Installation of VSAT equipment at USD 572,029.00
• Supply and Installation of Video Conferencing equipment USD 66,000.00
• Supply and Installation of E-mail Equipment USD 745,305.50
• Construction of a Video Conference Room in Wau at USD 25,000.00

¹ This memo should be a maximum of one page.
All the contracts are in place for the incomplete interventions. Completion of contracts was delayed due to a variety of reasons, including the delays in export of Information and Communications Technology from the USA to Sudan. However implementation is now on track and all the interventions will be completed within the extended date.

3. This will be the second extension of the project. The first extension of the project was from December 31, 2009 to December 31, 2011. The total period of extensions is less than two years.
December 1, 2010

H.E. David Deng Athorbei
Minister of Finance and Economic Planning
Government of Southern Sudan (GoSS)
Juba
Southern Sudan

Re: Capacity Building, Institutional and Human Resources Development Project
MDTF – SS Grant No. TF057684
Extension of Closing Date

Excellency:

Pursuant to letter dated November 11, 2010, requesting us to extend the Closing Date of the above-referenced Grant, I am pleased to inform you that the International Development Association (the World Bank) as administrator of grant funds provided by the Multi-Donor Trust Fund for Southern Sudan (MDTF-SS) concurs with your request.

Accordingly, the Association has established May 31, 2011 as the later date for purposes of Section 3.03 of the Annex to the Grant Agreement between the Government of Southern Sudan (the Recipient) and the World Bank, as administrator of grant funds provided by the MDTF-SS dated December 22, 2006 read together with our letter dated February 25, 2009 extending the grant earlier till December 31, 2010.

Sincerely yours,

Ian Bannon
Country Director for Sudan

Cc: Hon. Mary Jervas Yak, Minister for Human Resource Development, GoSS
Cleared with and cc: Evarist Baimu (LEGAF); Jean Owino (CTRDM)

Bcc: Messrs. M. Wormser (AFRVP) C. Bruce (AFRVP) G. Byam, R. Scobey (AFTQK) Sudhir Shetty (AFTPM); Anand Rajaram (AFTPR), Laurence Clarke (AFMJB); Gregory R Toulmin (AFCET); Adenike Sherifat Oyeyiola (AFTFM); Prosper Nindorera (AFTPC);

IRIS Project File (TF057684: P100980).

Drafted by /Contact: Sanjeev Ahluwalia
TTL: Sanjeev Ahluwalia