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Timor Leste: Sustainable Agriculture Productivity Improvement Project (SAPIP)

Procurement Plan (Draft)

Summary of procurement plan for 2016-2017 for the project is given below. The procurement plan will be updated at six-monthly intervals by the implementing agency to reflect actual data during the project implementation.

#	Comp.	Description	Estimated Cost (US$)	Method[1]	Bank Review	Expected Award
	Consultant Service					
	I. Project Management Unit (Central)					
1	5.1	Project Manager (18 months)	216,000	IC	yes	1 Oct. 2016
2.	5.1.	Deputy Project Manager (18 months)	81,000	IC	yes	1 March 2017
3.	5.1.	Policy, Planning, M & E Officer (18 months)	72,000	IC	yes	1 Oct 2016
4.	5.1	Gender & Safeguard Specialist	100,000	IC	yes	1 Nov. 2016
5.	5.1	Financial Management Officer (18 months)	20,000	IC	yes	1 Oct 2016
6.	5.1	Procurement Manager (18 months)	20,000	IC	yes	1 Oct 2016
7.	5.1	Administration Officer (18 months)	18,000	IC	~~no~~yes	1 Nov 2016
8.	5.1	Administration Assistant	12,600	IC	no	1 May 2017
8.	~~5.1.~~	~~Driver (two positions – 18 months)~~	~~6, 300~~	~~SSS~~	~~no~~	~~1 Nov 2016~~

9.	~~5.1.~~	~~Cleaner (18 months)~~	~~3,600~~	~~SSS~~		~~1 Oct 2016~~
10.	5.1	Watershed Planning & group formation Coordinator	144,000	IC	no	1 Nov. 2016
11.	5.1	Sustainable Watershed Management and Farmer support Specialist	144,000	IC	no	1 Nov. 2016
12	5.2	Baseline Survey – Cconsultant Firm	110,000	CQS	no	1 Nov. 2016
	4.2	Development of a Results-based M&E system – Consultant Firm		**SSS**	**yes**	9 Jan. 2017
		II. Project Implementation Unit (4 Municiplities)				
1.	5.1.	District Coordinator - 4 positions	108,000 ~~yes~~no	IC		1 Nov 2016
2.	5.1.	M & E Officer (to be changed to Project Assistant) - 4 positions	57,600 ~~yes~~no	IC		1 Oct 2016
3.	5.1	Admin Assistant - 4 positions	36,000 ~~yes~~no	IC		1 Nov 2016
4.	~~5.1~~	~~Driver – 4 positions~~	~~18,000~~	~~IC~~	~~no~~	1 Nov 2016
		Total consultant services	**1,167,100**			
Goods						
1	5.1	Operational Car – 4WD pick up – 5 units	225,000	Shopping		1 Nov. 2016
2	5.1	Operational – Motorbikes – 8 units	20,000	Shopping		1 Nov. 2016
3	5.1	Office Equipment: *Desktop Computer: 6 units - $3,000*	28,000	Shopping		1 Nov. 2016

Commented [GA1]: This is likely to be a firm not an individual since it involves survey design, data collection and analysis

Commented [GA2]: Please add consulting services with FAO for the M&E component

		Laptop Computer : 4 laptops- $6,000 *Printers PIU offices in District: 5 units - $10,000* *3in1 printer (copy, scan and print): 1 unit - $2,500* *Power saver- UPS – 6 units - $1,000* *Computer Server: 4 units - $4,000* *Projector: 1 unit - $1,500*				
4	5.1	Officer Furniture: *Filing cabinets: 10 units - $3,000* *Office chairs/desks: 14 units - $9,100* Shreding machine: 1 unit	12,100	Shopping		1 Nov. 2016
		Total Goods	**$285,100**			

The following table provide the threshold for procurement Method and World Bank prior review.

Procurement Method	Method Threshold	Prior Review Threshold
Goods		
Shopping	<US$250,000	All subject to post review
National Competitive Bidding	≥250,000 to <US$500,000	US$100,000; and first NCB contract subject to prior review, irrespective of value
International Competitive Bidding	≥US$500,000	All contracts subject to prior review
Selection of Consultants[1 & 2]		
Firms (QCBS, QBS, LCS)	In accordance with	≥US$100,000; and first contract

	Bank's Consultant Guidelines	under each method subject to prior review, irrespective of value
Firms (SSS)		all subject to prior review
Individuals (competitive selection)	In accordance with Bank's Consultant Guidelines, Section V, 5.1 to 5.5	Only Fiduciary positions (procurement/FM, legal) and critical to the project (e.g. Project Manager/Coordinator) or high value (normally more than US$200,000).
Individuals (sole sourced)	In accordance with Bank's Consultant Guideline 5.6	Only for contract value ≥50,000

Notes:

1/ IC = Individual Consultant; NCB = National Competitive Bidding; QCBS = Quality-and-Cost Based Selection; QBS = Quality based Selection; LCS = Least Cost Selection; CQS = Selection based on Consultant's Qualifications; SSS = Single Source Selection

2/ The terms of reference, selection process and draft contracts of consultants to be subject to prior technical review only will be identified in the procurement plan.

PROCUREMENT PLAN

Timor-Leste : Sustainable Agriculture Productivity Improvement Project

General Information

Country: Timor-Leste

Bank's Approval Date of the Original Procurement Plan: 2018-02-20

Revised Plan Date(s): (comma delineated, leave blank if non 2019-10-15

Project ID: P155541

GPN Date: 2018-01-29

Project Name: Sustainable Agriculture Productivity Improvement Project

Loan / Credit No: TF / A2869

Executing Agency(ies) Ministry of Agriculture and Fisheries (MAF)_Project Management Unit

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GD01 COMP4 / Vehicles: 4WD pick up, two for PMU and four for the PIUs (6 units)	TF / A2869	Strengthening MAF's Services, Planning, Programming, Coordination and Monitoring and Evaluation Functions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		240,000.00	0.00	Under Implementation							2017-05-27								2017-07-22		2018-01-18	
GD02 COMP4 / Motorbikes: two for PMU and one for each PIU (9 units)	TF / A2869	Strengthening MAF's Services, Planning, Programming, Coordination and Monitoring and Evaluation Functions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		22,500.00	0.00	Pending Implementation							2017-05-27								2017-07-22		2018-01-18	
GD03 COMP4 / Office Equipment (PMU and PIUs)	TF / A2869	Strengthening MAF's Services, Planning, Programming, Coordination and Monitoring and Evaluation Functions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		36,000.00	0.00	Pending Implementation							2017-06-20								2017-08-15		2018-02-11	
GD05 COMP1 / Monitoring and evaluation equipment	TF / A2869	Integrated watershed/sub-watershed agriculture development planning	Post	Request for Quotations	Open - National	Single Stage - One Envelope		111,000.00	0.00	Pending Implementation							2018-04-21								2018-06-16		2018-12-13	
GD06 COMP1 / Materials for upgrading and equipping suco hall (Lautem)	TF / A2869	Integrated watershed/sub-watershed agriculture development planning	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,500.00	0.00	Pending Implementation							2017-11-12								2018-01-07		2018-07-06	
GD07 COMP1 / Materials for upgrading and equipping suco hall (Ainaro)	TF / A2869	Integrated watershed/sub-watershed agriculture development planning	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,500.00	0.00	Pending Implementation							2018-02-17								2018-04-14		2018-10-11	
GD08 COMP1 / Materials for upgrading and equipping suco hall (Covalima)	TF / A2869	Integrated watershed/sub-watershed agriculture development planning	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,500.00	0.00	Pending Implementation							2018-02-17								2018-04-14		2018-10-11	
GD09 COMP1 / Materials for upgrading and equipping suco hall (Liquica)	TF / A2869	Integrated watershed/sub-watershed agriculture development planning	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,500.00	0.00	Pending Implementation							2018-02-17								2018-04-14		2018-10-11	

G10 COMP1 / Materials for upgrading and equipping suco hall (Ermera)	TF / A2869	Integrated watershed/sub-watershed agriculture development planning	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,500.00	0.00	Pending Implementation							2018-02-17								2018-04-14		2018-10-11	
GD11 COMP1 / Materials for upgrading and equipping suco hall (Bobonaro)	TF / A2869	Integrated watershed/sub-watershed agriculture development planning	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,500.00	0.00	Pending Implementation							2018-02-17								2018-04-14		2018-10-11	
GD12 COMP1 / Materials for upgrading and equipping suco hall (Oecusse)	TF / A2869	Integrated watershed/sub-watershed agriculture development planning	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,500.00	0.00	Pending Implementation							2018-02-17								2018-04-14		2018-10-11	
GD 14 COMP 5 / Vehicles: 4WD pick up (5 units): 2 for PMU and 3 for the PIUs	TF / A2869	Strengthening MAF's Services, Planning, Programming, Coordination and Monitoring and Evaluation Functions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		200,000.00	198,750.00	Signed							2018-08-25								2018-10-20		2019-04-18	
GD 16 COMP 5 / Office Furniture for PMU and PIU : 14 units office desk for PMU, 14 units office chair for PMU, Meeting Table and Chairs medium size, 7 units office desk for PIU, 7 units Office Chair for PIU and Filing cabinet qty 12 for PMU and PIU	TF / A2869	Strengthening MAF's Services, Planning, Programming, Coordination and Monitoring and Evaluation Functions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,625.00	0.00	Under Implementation							2018-08-25								2018-10-20		2019-04-18	
GD04 COMP4 / Office Furniture: Filing cabinets: 10 units and Office chairs/desks: 14 units	TF / A2869	Strengthening MAF's Services, Planning, Programming, Coordination and Monitoring and Evaluation Functions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,100.00	0.00	Canceled							2017-09-06								2017-11-01		2018-04-30	
GD-13 COMP 5 / Motorbikes 7 units (2 units male motorbikes for PMU est cost $2000/ea and 5 units female motorbikes for PIU est cost $1700/ea)	TF / A2869	Strengthening MAF's Services, Planning, Programming, Coordination and Monitoring and Evaluation Functions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,500.00	10,650.00	Completed							2018-10-20								2018-12-15		2019-06-13	
GD 15 COMP 5 / Office Equipment PMU and PIUs : Desktop Computers PMU), Laptops , All in one Printers , Power saver UPS : Projectors, Professional Camera and it's accessories , Pocket Cameras, Generator 7 Kva and 2.5 Kva.	TF / A2869	Strengthening MAF's Services, Planning, Programming, Coordination and Monitoring and Evaluation Functions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		68,250.00	0.00	Under Implementation							2018-10-27								2018-12-22		2019-06-20	
GD.17/COMP.5 / Motorbikes 48 units:for extension officers at targeted sucos (44 sucos). Male motorbike est cost $3000/ea x 43 = $129,000; Female Motorbike est cost $1700/ea x 5 = $8500; Total est cost US$ 137,500.00.	TF / A2869	Project management and monitoring	Post	Request for Quotations	Open - National	Single Stage - One Envelope		137,500.00	0.00	Pending Implementation							2019-10-26								2019-12-18		2020-06-15	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents	Prequalification Evaluation Report	Draft Bidding Document / Justification	Specific Procurement Notice / Invitation	Bidding Documents as Issued	Proposal Submission / Opening / Minutes	Bid Evaluation Report and Recommendation for Award	Signed Contract	Contract Completion

											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CF02 / Development of a Results-based M&E system – Consultant Firm	TF / A2869	Strengthening MAF's Services, Planning, Programming, Coordination and Monitoring and Evaluation Functions	Prior	UN Agencies (Direct)	Direct		850,000.00	980,445.00	Signed															2017-10-11		2018-04-09	
CF07 / Provider for independent verification of sub-component 3.1 (3 years)	TF / A2869	Sustainable watershed/sub-watershed management and support to farmer groups	Prior	Consultant Qualification Selection	Open - National		60,000.00	0.00	Pending Implementation	2018-12-01		2018-12-22		2019-02-04								2019-03-06		2019-04-10		2019-10-07	
CF08 / Provision of training to extension staff	TF / A2869	Strengthening MAF's Services, Planning, Programming, Coordination and Monitoring and Evaluation Functions	Prior	Consultant Qualification Selection	Open - National		640,000.00	0.00	Pending Implementation	2018-06-01		2018-06-22		2018-08-05								2018-09-04		2018-10-09		2019-04-07	
CF04 / NGOs to facilitate Components 1 and 2 (Contract 2)	TF / A2869	Integrated watershed/sub-watershed agriculture development planning	Post	Consultant Qualification Selection	Open - National		150,000.00	218,899.00	Signed	2017-09-01		2017-09-22		2017-11-05								2017-12-05		2018-01-09		2018-07-08	
CF01 / Baseline Survey – Consultant Firm	TF / A2869	Project management and monitoring	Post	Consultant Qualification Selection	Open - National		75,000.00	132,826.00	Signed	2017-06-01		2017-06-22		2017-08-05								2017-09-04		2017-10-09		2018-04-07	
CF03 / NGOs to facilitate Components 1 and 2 (Contract 1)	TF / A2869	Integrated watershed/sub-watershed agriculture development planning	Post	Consultant Qualification Selection	Open - National		150,000.00	91,000.55	Signed	2017-09-01		2017-09-22		2017-11-05								2017-12-05		2018-01-09		2018-07-08	
CF05 / NGOs to facilitate Components 1 and 2 (Contract 3)	TF / A2869	Integrated watershed/sub-watershed agriculture development planning	Post	Consultant Qualification Selection	Open - National		150,000.00	255,979.00	Signed	2017-09-01		2017-09-22		2017-11-05								2017-12-05		2018-01-09		2018-07-08	
CF06 / NGOs to facilitate Components 1 and 2 (Contract 4)	TF / A2869	Integrated watershed/sub-watershed agriculture development planning	Post	Consultant Qualification Selection	Open - National		150,000.00	81,583.71	Signed	2017-09-01		2017-09-22		2017-11-05								2017-12-05		2018-01-09		2018-07-08	
CF 11 / Annual Audit. Required for project financial statements Ending Dec 2019	TF / A2869	Project management and monitoring	Post	Consultant Qualification Selection	Open - National		25,000.00	0.00	Pending Implementation	2019-09-29		2019-10-20		2019-12-03								2020-01-02		2020-02-06		2020-08-04	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IC01 COMP5 / Project Manager (3 year contract)	TF / A2869	Project management and monitoring	Prior	Individual Consultant Selection	Open		180,000.00	0.00	Pending Implementation	2017-06-01		2017-07-20		2017-08-10		2017-09-14		2018-03-13	
IC06 COMP5 / Administration Officer (3 year contract)	TF / A2869	Project management and monitoring	Post	Individual Consultant Selection	Open		36,000.00	70,530.00	Signed	2017-04-20		2017-06-08		2017-06-29		2017-08-03		2018-01-30	

IC07 COMP / Administration Assistant (3 year contract)	TF / A2869	Project management and monitoring	Post	Direct Selection	Direct		15,000.00	22,692.00	Signed	2017-07-01		2017-07-11				2017-09-14		2018-03-13	
IC08 COMP5 / Watershed Planning & Group Formation Coordinator	TF / A2869	Project management and monitoring	Post	Individual Consultant Selection	Open		54,000.00	44,000.40	Terminated	2017-09-01		2017-10-20		2017-11-10		2017-12-15		2018-06-13	
IC09 COMP5 / Project Officer - PIU Oecussi (3 year contract)	TF / A2869	Project management and monitoring	Post	Individual Consultant Selection	Open		36,000.00	19,550.00	Signed	2017-08-01		2017-09-19		2017-10-10		2017-11-14		2018-05-13	
IC10 COMP5 / Project Officer - PIU Bobonaro (3 year contract)	TF / A2869	Project management and monitoring	Post	Individual Consultant Selection	Open		36,000.00	16,886.00	Signed	2017-08-01		2017-09-19		2017-10-10		2017-11-14		2018-05-13	
IC11 COMP5 / Project Officer - PIU Covalima (3 year contract)	TF / A2869	Project management and monitoring	Post	Individual Consultant Selection	Open		36,000.00	12,000.00	Signed	2017-08-01		2017-09-19		2017-10-10		2017-11-14		2018-05-13	
IC12 COMP5 / Project Officer - PIU Liquica (3 year contract)	TF / A2869	Project management and monitoring	Post	Individual Consultant Selection	Open		36,000.00	16,886.00	Signed	2017-08-01		2017-09-19		2017-10-10		2017-12-21		2018-06-19	
IC13 COMP5 / Project Officer - PIU Ainaro (3 year contract)	TF / A2869	Project management and monitoring	Post	Individual Consultant Selection	Open		36,000.00	21,442.00	Signed	2017-08-01		2017-09-19		2017-10-10		2017-11-14		2018-05-13	
IC14 COMP5 / Project Officer - PIU Ermera (3 year contract)	TF / A2869	Project management and monitoring	Post	Individual Consultant Selection	Open		36,000.00	18,230.00	Signed	2017-05-23		2017-07-11		2017-08-01		2017-09-05		2018-03-04	
IC15 COMP5 / Project Officer - PIU Lautem (3 year contract)	TF / A2869	Project management and monitoring	Post	Individual Consultant Selection	Open		36,000.00	23,328.00	Signed	2017-05-23		2017-07-11		2017-08-01		2017-09-05		2018-03-04	
IC16 COMP4 / Technical assistance for the needs assessment of extension services and retraining of MAF staff	TF / A2869	Strengthening MAF's Services, Planning, Programming, Coordination and Monitoring and Evaluation Functions	Post	Individual Consultant Selection	Open		53,000.00	0.00	Pending Implementation	2018-06-01		2018-07-20		2018-08-10		2018-09-14		2019-03-13	
IC17 COMP4 / Legal advice for establishment of TLAAC and TLARDI	TF / A2869	Strengthening MAF's Services, Planning, Programming, Coordination and Monitoring and Evaluation Functions	Post	Direct Selection	Direct		20,000.00	0.00	Pending Implementation	2017-09-01		2017-09-11				2017-11-15		2018-05-14	
IC18 COMP5 / Grants Officer (PMU) (Y2, Y3)	TF / A2869	Project management and monitoring	Post	Individual Consultant Selection	Open		24,000.00	21,312.00	Signed	2018-01-15		2018-03-14		2018-04-04		2018-05-09		2018-11-05	
IC19 COMP5 / Farmer Field Schools coordinator (PMU)	TF / A2869	Project management and monitoring	Post	Individual Consultant Selection	Open		45,000.00	22,680.00	Terminated	2018-01-15		2018-03-05		2018-03-26		2018-04-30		2018-10-27	
IC20 COMP1 / Technical assistance for watershed / community planning activities	TF / A2869	Integrated watershed/sub-watershed agriculture development planning	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2017-09-18		2017-11-06		2017-11-27		2018-01-01		2018-06-30	
IC21 COMP2 / Technical assistance for farmer group formation	TF / A2869	Smallholder organization, advisory support and training	Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending Implementation	2018-06-01		2018-07-20		2018-08-10		2018-09-14		2019-03-13	

IC22 COMP4 / TLAAC Coordinator (2 years)	TF / A2869	Strengthening MAF's Services, Planning, Programming, Coordination and Monitoring and Evaluation Functions	Post	Individual Consultant Selection	Open		36,000.00	0.00	Pending Implementation	2017-10-01		2017-11-19		2017-12-10		2018-01-14		2018-07-13	
IC23 COMP4 / TLARDI Coordinator (2 years)	TF / A2869	Strengthening MAF's Services, Planning, Programming, Coordination and Monitoring and Evaluation Functions	Post	Individual Consultant Selection	Open		36,000.00	0.00	Pending Implementation	2017-10-01		2017-11-19		2017-12-10		2018-01-14		2018-07-13	
IC24 COMP5 / Safeguards consultant (1 year)	TF / A2869	Project management and monitoring	Post	Individual Consultant Selection	Open		18,000.00	21,336.00	Signed	2018-01-15		2018-03-05		2018-03-26		2018-04-30		2018-10-27	
IC25 COMP5 / PMU Communications Officer (3 years)	TF / A2869	Project management and monitoring	Post	Individual Consultant Selection	Open		54,000.00	39,984.00	Signed	2017-06-01		2017-07-20		2017-08-10		2017-09-14		2018-03-13	
IC26 COMP4 / DPSMU Coordinator (2 years)	TF / A2869	Strengthening MAF's Services, Planning, Programming, Coordination and Monitoring and Evaluation Functions	Post	Individual Consultant Selection	Open		60,000.00	0.00	Pending Implementation	2017-10-01		2017-11-19		2017-12-10		2018-01-14		2018-07-13	
IC02 COMP5 / Program Officer (3 year contract)	TF / A2869	Project management and monitoring	Post	Direct Selection	Direct		144,000.00	105,372.00	Signed	2017-11-25		2017-12-05				2018-02-08		2018-08-07	
IC27 COMP5 / National Procurement Specialist (1 yr contract)	TF / A2869	Project management and monitoring	Post	Direct Selection	Direct		36,000.00	108,528.00	Signed	2017-09-01		2017-09-11				2017-11-15		2018-05-14	
IC03 COMP5 / Feasilibity Study APolicy, Planning, M & E Officer (3 year contract)	TF / A2869	Project management and monitoring	Post	Direct Selection	Direct		108,000.00	122,788.00	Under Implementation	2017-04-24		2017-05-04				2017-07-08		2018-01-04	
IC04 COMP5 / Financial Management Officer (3 year contract)	TF / A2869	Project management and monitoring	Post	Individual Consultant Selection	Open		72,000.00	78,528.12	Signed	2017-05-11		2017-06-29		2017-07-20		2017-08-24		2018-02-20	
IC05 COMP5 / Procurement Officer (3 year contract)	TF / A2869	Project management and monitoring	Post	Direct Selection	Direct		72,000.00	73,540.00	Signed	2017-05-11		2017-05-21				2017-07-25		2018-01-21	
CF 09 COMP 5 / Project Audit. The purpose of the assignment is to provide Annual Audit of Sustainable Agriculture Productivity Implementation Project (SAPIP) Financial Position as of 31 Dec'18 with expected completion by June 2019.	TF / A2869	Project management and monitoring	Prior	Direct Selection	Direct		25,000.00	21,905.00	Signed	2018-11-09		2018-11-14				2019-01-09		2019-07-08	
IC28 COMP 4 / Consultant for Agriculture Sector Review (ASR). The contract input is 10 (ten) person-days, commencing 19 November with completion date by 12 December 2018	TF / A2869	Strengthening MAF's Services, Planning, Programming, Coordination and Monitoring and Evaluation Functions	Post	Direct Selection	Direct		4,444.50	4,444.50	Signed	2018-11-16		2018-11-26				2019-01-30		2019-07-29	

IC 29 COMP 4 / Consultant for Agriculture Sector Review (ASR). The contract input 4 (four) person-days input, commencing 19 November with completion date by 12 December 2018.	TF / A2869	Strengthening MAF's Services, Planning, Programming, Coordination and Monitoring and Evaluation Functions	Post	Direct Selection	Direct		4,000.00	4,000.00	Signed	2018-11-16		2018-11-26				2019-01-30		2019-07-29	
IC 08_COMP 5-2019 / Watershed and Group Formation Officer	TF / A2869	Project management and monitoring	Post	Individual Consultant Selection	Open		54,000.00	0.00	Under Implementation	2019-07-29		2019-09-16		2019-10-07		2019-10-22		2020-07-16	
IC 19_COMP 5-2019 / Farmer Field School Coordinator	TF / A2869	Project management and monitoring	Post	Individual Consultant Selection	Open		54,000.00	0.00	Under Implementation	2019-07-29		2019-09-16		2019-10-07		2019-11-11		2020-07-07	
CF 12 / NGOs to continue implement Component 2.2. and Comp. 3 (Sub-Comp.3.1, 3.2 and 3.3.) for Raumoco Watershed (9 Sucos)	TF / A2869	Smallholder organization, advisory support and training	Post	Direct Selection	Direct		260,575.00	0.00	Pending Implementation	2019-08-28		2019-09-07				2019-10-18		2021-10-07	
CF 13 / NGOs to continue implement Components 2.2. and Comp. 3 (Sub-Comp.3.1, 3.2 and 3.3.) for Tono Watershed	TF / A2869	Smallholder organization, advisory support and training	Post	Direct Selection	Direct		383,050.00	0.00	Pending Implementation	2019-08-27		2019-09-06				2019-10-17		2021-10-06	